

State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information							
Amount	State Agency Providing the Contribution	Purpose					
\$250,000.00 J160 - Department of Disabilities and Special Needs		Special Olympics -					

Organization Information					
Entity Name	Special Olympics South Carolina				
Address	109 Oak Park Drive				
City/State/Zip	Irmo, SC 29063				
Website	so-sc.org				
Tax ID#	57-0680248				
Entity Type	Nonprofit Organization				

Reporting Period			
Reporting Period	Quarter 3: January 1, 2023 - March 31, 2023		

Organization Contact Information					
Name	Barbara Oswald				
Position/Title	Vice President of Programs				
Telephone	803-404-5513				
Email	boswald@so-sc.org				

Accounting of how the funds have been spent:										
		Expenditures								
Description	Budget	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	Balance			
State Competitions- Cheer (in addition to tennis, equestrian, etc.)	\$30,000.00	\$0.00	\$12,380.50	\$2,700.00		\$15,080.50	\$14,919.50			
State Competition- Fall Games (total expenses \$192,030)	\$75,000.00	\$0.00	\$75,000.00	\$0.00		\$75,000.00	\$0.00			
State Competition- Summer Games	\$45,000.00	\$0.00	\$12,038.00	\$0.00		\$12,038.00	\$32,962.00			
Unified Champion Schools	\$9,600.00	\$0.00	\$2,500.00	\$4,500.00		\$7,000.00	\$2,600.00			
Young Athletes Program Services	\$12,500.00	\$0.00	\$8,250.00	\$4,250.00		\$12,500.00	\$0.00			
Training & Professional Development	\$25,000.00	\$0.00	\$25,000.00	\$0.00		\$25,000.00	\$0.00			
Local Program Sports Training & Event Support (provided \$60,000 to local programs)	\$32,000.00	\$0.00	\$32,000.00	\$0.00		\$32,000.00	\$0.00			
Volunteer Services	\$5,000.00	\$0.00	\$0.00	\$5,000.00		\$5,000.00	\$0.00			
Program Support	\$15,900.00	\$14,768.00	\$1,132.00	\$0.00		\$15,900.00	\$0.00			
Grand Total	\$250,000.00	\$14,768.00	\$168,300.50	\$16,450.00	\$0.00	\$199,518.50	\$50,481.50			

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Title

Printed Name

Date