

State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

| Contribution Information | | | | | | | |
|--|---|--------------------|--|--|--|--|--|
| Amount | State Agency Providing the Contribution | Purpose | | | | | |
| \$250,000.00 J160 - Department of Disabilities and Special Needs | | Special Olympics - | | | | | |

| Organization Information | | | | | |
|--------------------------|---------------------------------|--|--|--|--|
| Entity Name | Special Olympics South Carolina | | | | |
| Address | 109 Oak Park Drive | | | | |
| City/State/Zip | Irmo, SC 29063 | | | | |
| Website | so-sc.org | | | | |
| Tax ID# | 57-0680248 | | | | |
| Entity Type | Nonprofit Organization | | | | |

| Reporting Period | | | |
|------------------|---|--|--|
| Reporting Period | Quarter 3: January 1, 2023 - March 31, 2023 | | |

| Organization Contact Information | | | | | |
|----------------------------------|----------------------------|--|--|--|--|
| Name | Barbara Oswald | | | | |
| Position/Title | Vice President of Programs | | | | |
| Telephone | 803-404-5513 | | | | |
| Email | boswald@so-sc.org | | | | |

| Accounting of how the funds have been spent: | | | | | | | | | | |
|---|--------------|--------------|--------------|-------------|-----------|--------------|-------------|--|--|--|
| | | Expenditures | | | | | | | | |
| Description | Budget | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Total | Balance | | | |
| State Competitions- Cheer (in addition to tennis, equestrian, etc.) | \$30,000.00 | \$0.00 | \$12,380.50 | \$2,700.00 | | \$15,080.50 | \$14,919.50 | | | |
| State Competition- Fall Games (total expenses \$192,030) | \$75,000.00 | \$0.00 | \$75,000.00 | \$0.00 | | \$75,000.00 | \$0.00 | | | |
| State Competition- Summer Games | \$45,000.00 | \$0.00 | \$12,038.00 | \$0.00 | | \$12,038.00 | \$32,962.00 | | | |
| Unified Champion Schools | \$9,600.00 | \$0.00 | \$2,500.00 | \$4,500.00 | | \$7,000.00 | \$2,600.00 | | | |
| Young Athletes Program Services | \$12,500.00 | \$0.00 | \$8,250.00 | \$4,250.00 | | \$12,500.00 | \$0.00 | | | |
| Training & Professional Development | \$25,000.00 | \$0.00 | \$25,000.00 | \$0.00 | | \$25,000.00 | \$0.00 | | | |
| Local Program Sports Training & Event Support (provided \$60,000 to local programs) | \$32,000.00 | \$0.00 | \$32,000.00 | \$0.00 | | \$32,000.00 | \$0.00 | | | |
| Volunteer Services | \$5,000.00 | \$0.00 | \$0.00 | \$5,000.00 | | \$5,000.00 | \$0.00 | | | |
| Program Support | \$15,900.00 | \$14,768.00 | \$1,132.00 | \$0.00 | | \$15,900.00 | \$0.00 | | | |
| Grand Total | \$250,000.00 | \$14,768.00 | \$168,300.50 | \$16,450.00 | \$0.00 | \$199,518.50 | \$50,481.50 | | | |

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Title

Printed Name

Date