

Busbee, Bruce

From: teresa.bullock@ospreyvillage.org
Sent: Monday, November 25, 2024 10:27 AM
To: Busbee, Bruce
Subject: RE: Osprey Village FY2025 Earmark

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Good morning Bruce,

I wanted to follow up on status for release of funds.

And ask at what stage of process is direct deposit information provided? From my research, the previous account used has been closed and I want to make sure the correct account information is on file.

Thank you for your assistance.

Teresa Bullock

From: teresa.bullock@ospreyvillage.org <teresa.bullock@ospreyvillage.org>
Sent: Monday, November 4, 2024 1:04 PM
To: 'Busbee, Bruce' <Bruce.Busbee@ddsn.sc.gov>
Cc: 'Matt Huber' <matth@ospreyvillage.org>
Subject: RE: Osprey Village FY2025 Earmark

Bruce,

Please find attached completed request for contribution distribution.

And also the Q1 expenditure report.

Please let me know if you need additional information.

Regards,

Teresa Bullock

From: teresa.bullock@ospreyvillage.org <teresa.bullock@ospreyvillage.org>
Sent: Thursday, October 24, 2024 11:51 AM
To: 'Busbee, Bruce' <Bruce.Busbee@ddsn.sc.gov>
Cc: 'Matt Huber' <matth@ospreyvillage.org>
Subject: RE: Osprey Village FY2025 Earmark

Bruce,

Thank you for the follow up.

Yes, we have received the forms and are in the process of preparing.

Our goal is to have the completed forms to you by next Friday.

Thank you.

Teresa Bullock
336.406.3708

From: Busbee, Bruce <Bruce.Busbee@ddsn.sc.gov>
Sent: Thursday, October 24, 2024 11:45 AM
To: teresa.bullock@ospreyvillage.org
Cc: Matt Huber <matth@ospreyvillage.org>
Subject: RE: Osprey Village FY2025 Earmark

Teresa,

I hope this finds you well. I am following up on the prior email to ensure you have received the forms necessary for distribution of the funds. I am hoping to have these and the process of releasing the funds finalized by the holidays.

Please contact me should you have any questions or concerns.

Sincerely,
Bruce

BRUCE BUSBEE, MPH
Budget Director

 Bruce.Busbee@ddsn.sc.gov



 803-898-9740

 3440 Harden Street Ext, Columbia, SC 29203

 www.ddsn.sc.gov



From: Busbee, Bruce
Sent: Thursday, October 17, 2024 10:05 AM
To: teresa.bullock@ospreyvillage.org
Cc: Matt Huber <matth@ospreyvillage.org>
Subject: Osprey Village FY2025 Earmark

Teresa,

I look forward to working with you and Osprey Village again this year. Proviso 118.20 contains an appropriation of \$500,000 (five hundred thousand) to be distributed to Osprey Village-Amenities Center. These funds have been released by the Executive Budget Office. Once I receive the completed disbursement request, I will submit the forms for processing.

The requirements for processing these appropriations are similar to last year's. I am attaching the forms required by the Executive Budget Office for the funds to be released. Proviso 117.21 also requires that you submit quarterly reports to the Agency and identify any subrecipient non-profit entities. The expenditure forms will be required:

First Quarter: 9/30/2024

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I hope this information helps.

Sincerely,
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Busbee, Bruce

From: Busbee, Bruce
Sent: Monday, November 25, 2024 10:58 AM
To: teresa.bullock@ospreyvillage.org
Subject: RE: Osprey Village FY2025 Earmark

Teresa,
I am currently looking into this for you. It maybe tomorrow before, I can respond.


Thank you for following up on this.

Bruce

BRUCE BUSBEE, MPH
Budget Director

 Bruce.Busbee@ddsn.sc.gov



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Busbee, Bruce

From: Busbee, Bruce
Sent: Thursday, October 17, 2024 10:05 AM
To: teresa.bullock@ospreyvillage.org
Cc: Matt Huber
Subject: Osprey Village FY2025 Earmark
Attachments: Proviso 117.21.pdf; Earmarked Appropriations memo.pdf; Quarterly Expenditure Report.xlsx; Earmarked Appropriations Disbursement Request form.xlsx

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 South Carolina
Department of Disabilities and Special Needs

Busbee, Bruce

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 South Carolina
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Busbee, Bruce

From: Matt Huber <matth@ospreyvillage.org>
Sent: Thursday, October 24, 2024 2:29 PM
To: Busbee, Bruce; teresa.bullock@ospreyvillage.org
Subject: Re: Osprey Village FY2025 Earmark

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Bruce,
My apologies for the delay.
I'll have the report to you tomorrow
Matt

Matt Huber

From: Busbee, Bruce <Bruce.Busbee@ddsn.sc.gov>
Sent: Thursday, October 24, 2024 8:44:57 AM
To: teresa.bullock@ospreyvillage.org <teresa.bullock@ospreyvillage.org>
Cc: Matt Huber <matth@ospreyvillage.org>
Subject: RE: Osprey Village FY2025 Earmark

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Budget Director

✉ Bruce.Busbee@ddsn.sc.gov



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Department of Disabilities and Special Needs

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Busbee, Bruce

From: Busbee, Bruce
Sent: Monday, October 28, 2024 8:51 AM
To: matth@ospreyvillage.org; teresa.bullock@ospreyvillage.org
Subject: RE: Osprey Village FY2025 Earmark


Matt,
This is perfect.

Thank you.
Bruce

BRUCE BUSBEE, MPH
Budget Director

 Bruce.Busbee@ddsn.sc.gov



 803-898-9740

 3440 Harden Street Ext, Columbia, SC 29203

 www.ddsn.sc.gov



From: matth@ospreyvillage.org <matth@ospreyvillage.org>
Sent: Friday, October 25, 2024 4:21 PM
To: Busbee, Bruce <Bruce.Busbee@ddsn.sc.gov>; teresa.bullock@ospreyvillage.org
Subject: RE: Osprey Village FY2025 Earmark

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Bruce,
Attached is the quarterly form for the initial \$1MM grant we received last year.
Since this report shows expenditures in 2 fiscal years, I was not sure how you wanted to see the info.
Let me know if this is acceptable.

Teresa is working n the paperwork related to the recent \$500,000 grant.

Matt Huber
Board Treasurer

From: Busbee, Bruce <Bruce.Busbee@ddsn.sc.gov>
Sent: Thursday, October 17, 2024 10:05 AM
To: teresa.bullock@ospreyvillage.org
Cc: Matt Huber <matth@ospreyvillage.org>
Subject: Osprey Village FY2025 Earmark

Teresa,



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information	
Amount	Purpose
\$500,000.00	Proviso 118.20
State Agency Providing the Contribution	
J160 - Department of Disabilities and Special Needs	

Organization Information	
Entity Name	Osprey Village Inc.
Address	2600 Main St Unit 101
City/State/Zip	Hilton Head Island, SC 29926
Website	www.ospreyvillage.org
Tax ID#	26-2967726
Entity Type	Nonprofit Organization

Organization Contact Information	
Name	Teresa Bullock
Position/Title	Controller
Telephone	336.406.3708
Email	teresa.bullock@ospreyvillage.org

Reporting Period	
Quarter 1: July 1, 2024 - September 30, 2024	

Description	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Vertical & Horizontal Construction	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Program Services	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
							\$0.00
Grand Total	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00

Accounting of how the funds have been spent:

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.


 Signature
 Teresa A. Bullock
 Printed Name

Controller
 Title
 11/4/2024
 Date

Expenditure Certification

South Carolina Department of Disabilities & Special Needs
Special Grant Award for Pass-Through State Contributions

Provider Name: Osprey Village Inc. **Vendor Number:** 7000 229393
Grant Name: Osprey Village Amenities Center **Funds Reservation #:** _____
Grant Number: _____
Grant Period: 7/1/2024 though 6/30/2025 **Amount:** \$500,000.00

Disbursement request in accordance with Proviso 117.21 and 118.19 of the FY2024-25 Appropriation.

Amount:
General Ledger Code:
DDSN Funded Program:

Fund Code	Cost Center	Functional Area	G/L Account
10050025	J160Q50010	J160X360V	5180750000

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NOV 15 2024


SC DDSN
Central Office Finance

Payment Approved by:

Bruce C. Bell

Date:

11/14/2024

 11.5.24

State of South Carolina Request for Contribution Distribution

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect information from the designated organization. The information must be collected from the designated organization before the funds can be disbursed.

Contribution Information		
Amount	State Agency Providing the Contribution	Purpose
\$500,000.00	J160 - Department of Disabilities and Special Needs	Proviso 118.20

Organization Information	
Entity Name	Osprey Village, Inc.
Address	2600 Main Street, Unit 101
City/State/Zip	Hilton Head Island, SC 29926
Website	https://www.ospreyvillage.org
Tax ID#	26-2967726
Entity Type	Nonprofit Organization

Organization Contact Information	
Contact Name	Tom Swanciger
Position/Title	Executive Director
Telephone	609-577-6152
Email	tom.swanciger@ospreyvillage.org

Plan/Accounting of how these funds will be spent:		
Description	Budget	Explanation
Vertical & Horizontal Construction	\$400,000.00	"Bricks & Mortar" building construction and site preparation
Program Services	\$100,000.00	Residential independent living program development and services
Grand Total	\$500,000.00	

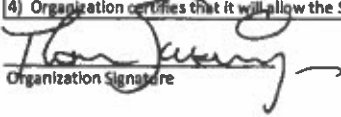
Please explain how these funds will be used to provide a public benefit:

The building will be utilized as community center for the 160 unit neighborhood specifically developed for persons with disabilities. Security, home health and human services, communication, technology and transportation services will originate from this facility. The neighborhood is a 25-acre housing development situated in a 7,300 acre mixed use/mixed income community in Hardeeville, SC.

RECEIVED
 NOV 15 2024
 SC DDSN
 Central Office Finance

Organization Certifications

- 1) Organization hereby gives assurance that no person shall, upon the grounds of race, creed, color, or national origin, be excluded from participation in, be denied the benefit of, or be otherwise subjected to discrimination under any program or activity for which this organization is responsible.
- 2) Organization certifies that it will provide quarterly spending reports to the Agency Providing Contribution listed above.
- 3) Organization certifies that it will provide an accounting at the end of the fiscal year to the Agency Providing Contribution listed above.
- 4) Organization certifies that it will allow the State Auditor to audit or cause to be audited the contributed funds.


 Organization Signature

Tom Swanciger
 Printed Name

Executive Director
 Title

11/4/24
 Date

Certifications of State Agency Providing Contribution

- 1) State Agency certifies that the planned expenditure aligns with the Agency's mission and/or the purpose specified in the appropriations act of 2022.
- 2) State Agency certifies that the Organization has set forth a public purpose to be served through receipt of the expenditure.
- 3) State Agency certifies that it will make distributions directly to the organization.
- 4) State Agency certifies that it will provide the quarterly spending reports and accounting received from the organization to the Senate Finance Committee, House Ways and Means Committee, and the Executive Budget Office by June 30, 2023.
- 5) State Agency certifies that it will publish on their website any and all reports, accountings, forms, updates, communications, or other materials required by Proviso 117.21 of the appropriations act of 2022.
- 6) State Agency will certify to the Office of the Governor that it has complied with the requirements of Executive Order 2022-19 by June 30, 2023.


 Agency Head Signature

Constance H. Gray
 Printed Name

Date

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 NOV 15 2024
 SC DDCSN
 Central Office Finance

H. 5100 General Appropriations Bill for Fiscal Year 2024-2025: Part IB

118.20. (SR: Nonrecurring Revenue) (A) The source of revenue appropriated in subsection (B) is nonrecurring revenue generated from the following sources:

- (1) \$57,879,811 from Contingency Reserve Fund;
- (2) \$919,997,259 from Fiscal Year 2023-24 Projected Surplus;
- (3) \$14,337,874 from Litigation Recovery Account;
- (4) \$5,151,700 from Excess Debt Service;
- (5) \$7,674,703 from Excess Statewide Employee Benefits;
- (6) \$74,500,000 from COVID-19 Vaccine Reserve Fund (Act 2 of 2021) - Admin;
- (7) \$22,133,208 from COVID-19 Vaccine Reserve Fund (Act 2 of 2021) - DHEC 31070000;
- (8) \$36,580,215 COVID-19 Vaccine Response Fund (Act 2 of 2021) - DHEC 31060000;
- (9) \$10,600,000 from Statewide Airport Growth Response in Act 239 of 2022 set aside pursuant to proviso 118.19(67.1);
- (10) (\$4,955,000) for Fiscal Year 2023-24 Incremental Income Tax Reduction; and
- (11) any residual certified unappropriated general fund dollars.

Any restrictions concerning specific utilization of these funds are lifted for the specified fiscal year. The above agency transfers shall occur no later than thirty days after the close of the books on Fiscal Year 2023-24 and shall be available for use in Fiscal Year 2024-25.

This revenue is deemed to have occurred and is available for use in Fiscal Year 2024-25 after September 1, 2024, following the Comptroller General's close of the state's books on Fiscal Year 2023-24.

(B) The appropriations in this provision are listed in priority order. Item (1) must be funded first and each remaining item must be fully funded before any funds are allocated to the next item. Provided, however, that any individual item may be partially funded in the order in which it appears to the extent that revenues are available.

The State Treasurer shall disburse the following appropriations by September 30, 2024, for the purposes stated:

- (30) J160 - Department of Disabilities and Special Needs
Greenwood Genetics Center \$ 2,000,000
- (76) J160 - Department of Disabilities and Special Needs
 - (a) Osprey Village - Amenities Center \$ 500,000;
 - (b) The Therapy Place - Therapeutic Pool and Critical Repairs \$ 400,000

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(C) The funds for items (26)(b), (26)(c), (42)(b), (37)(c), (57)(a), and (57)(f) will be available on July 1, 2024 from the Contingency Reserve Fund.

(D) For the purpose of all items in this provision, funds shall not be disbursed until verification that receiver's organization is registered as a business, nonprofit, or charitable organization with the South Carolina Secretary of State's office. This requirement does not apply to governmental entities or entities created by statute. Upon receipt and verification of all requirements in this act, the funds shall be transferred directly to the grant recipients within ten business days.

(E) For the purpose of this provision, the Executive Budget Office may authorize the transfer of items among state agencies upon request of the agencies after in consultation with the Senate Finance Committee and House Ways and Means Committee.

(F) Unexpended funds appropriated pursuant to this provision may be carried forward to succeeding fiscal years and expended for the same purposes.

South Carolina
Secretary of State

(<https://sos.sc.gov/>)

Mark Hammond

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OSPREY Village, Inc.

Public Id: P17109

David D'Amico , CEO

2600 MAIN ST STE 101

HILTON HEAD, SC 29926-1756

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Status: Registered. Information from this organization's annual financial report is listed below.

The following financial information has been provided to the Secretary of State's Office by the above named organization. The Secretary of State's Office has not independently verified this financial information. If a charity has recently registered with the Secretary of State's Office for the first time, there may not be any financial data available. Below are figures for the organization's fiscal year **1/1/2022 - 12/31/2022**.

Financial Report

TOTAL REVENUE:	\$148,292.00
PROGRAM EXPENSES:	\$56,372.00
TOTAL EXPENSES:	\$279,185.00
NET ASSETS:	\$409,496.00
FUNDRAISER COSTS:	\$24,075.00

Financial Report File



2022 Form 990-OVI-SC Charities signed.pdf (/DisplayFinancialReport.aspx? ReportType=Charity&CopyID=176864)

Next Report: 01/01/2023 - 12/31/2023 Due Date: 11/15/2024

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According to the financial information filed with this office, this organization devoted **20.2%** of its total expenses to program services during the year reported.

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