

## State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2023-2024 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

| Contribution Information   |   |   |  |  |  |  |  |  |
|--|---|---|--|--|--|--|--|--|
| Amount   | State Agency Providing the Contribution | Purpose   |  |  |  |  |  |  |
| \$500,000.00 J160 - Department of Disabilities and Special Needs |   | ALS (amyotrophic lateral sclerosis) care services funds |  |  |  |  |  |  |

| Organization Information |                            |  |  |  |  |  |
|--------------------------|----------------------------|--|--|--|--|--|
| Entity Name              | The ALS Association        |  |  |  |  |  |
| Address                  | 1300 Wilson Blvd Suite 600 |  |  |  |  |  |
| City/State/Zip           | Arlington VA 22209         |  |  |  |  |  |
| Website                  | als.org                    |  |  |  |  |  |
| Tax ID#                  | 13-3271855                 |  |  |  |  |  |
| Entity Type              | Nonprofit Organization     |  |  |  |  |  |

## **Reporting Period**

Reporting Period Quarter 3: January 1, 2024 - March 31, 2024

| 5              |                                 |
|----------------|---------------------------------|
| Name           | Jennifer Mundy                  |
| Position/Title | Managing Director Care Services |
| Telephone      | 540-797-0561                    |
| Email          | Jennifer.Mundy@als.org          |

**Organization Contact Information** 

| Accounting of how the funds have been spent:                                     |              |              |             |              |           |              |              |  |  |  |  |  |
|--|--------------|--------------|-------------|--------------|-----------|--------------|--------------|--|--|--|--|--|
|  |              | Expenditures |             |              |           |              |              |  |  |  |  |  |
| Description  |              | Quarter 1    | Quarter 2   | Quarter 3    | Quarter 4 | Total        | Balance      |  |  |  |  |  |
| Quality of Life Grant Program  | \$95,000.00  | \$0.00       | \$19,000.00 | \$53,000.00  |           | \$72,000.00  | \$23,000.00  |  |  |  |  |  |
| Equipment Loan Programs (durable medical equipment, assistive technology, ramps) | \$350,000.00 | \$0.00       | \$0.00      | \$125,805.50 |           | \$125,805.50 | \$224,194.50 |  |  |  |  |  |
| Support Groups   | \$5,000.00   | \$0.00       | \$0.00      | \$2,199.00   |           | \$2,199.00   | \$2,801.00   |  |  |  |  |  |
| ALS Clinics  | \$50,000.00  | \$0.00       | \$0.00      | \$25,000.00  |           | \$25,000.00  | \$25,000.00  |  |  |  |  |  |
|  |              |              |             |              |           | \$0.00       | \$0.00       |  |  |  |  |  |
|  |              |              |             |              |           | \$0.00       | \$0.00       |  |  |  |  |  |
|  |              |              |             |              |           | \$0.00       | \$0.00       |  |  |  |  |  |
|  |              |              |             |              |           | \$0.00       | \$0.00       |  |  |  |  |  |
|  |              |              |             |              |           | \$0.00       | \$0.00       |  |  |  |  |  |
| Grand Total  | \$500,000.00 | \$0.00       | \$19,000.00 | \$206,004.50 | \$0.00    | \$225,004.50 | \$274,995.50 |  |  |  |  |  |

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

**Expenditure Certification** 

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Jennifer Mundy

Signature

Jennifer Mundy

Printed Name

Managing Director, Care Services

Title 3.28.24 Date