



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$185,000.00	J160 - Department of Disabilities and Special Needs	Barbara Stone Foundation Innovative Initiatives, Programs & Services

Organization Information

Entity Name	Barbara Stone Foundation
Address	P.O. Box 26567
City/State/Zip	Greenville/SC/29616
Website	www.barbarastonefoundation.org
Tax ID#	57-0933503
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Lara Ceisel
Position/Title	Executive Director
Telephone	864-214-5798
Email	lara@barbarastonefoundation.org

Reporting Period

Reporting Period	Quarter 3: January 1, 2024 - March 31, 2024
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Accounting of how the funds have been spent:

Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
BSF Capacity Building - co-working office space	\$40,000.00		\$1,150.00	\$2,300.00		\$3,450.00	\$36,550.00
BSF Community Innovations Grants Program	\$40,000.00		\$20,000.00	\$0.00		\$20,000.00	\$20,000.00
BSF Disability Sensitivity & Etiquette Training - training future trainers	\$5,000.00		\$56.57	\$0.00		\$56.57	\$4,943.43
BSF Expansion/Addition of Foothills CAN	\$40,000.00		\$0.00	\$0.00		\$0.00	\$40,000.00
BSF Pilot Vanpool Program	\$10,000.00		\$0.00	\$0.00		\$0.00	\$10,000.00
BSF UP Employment Initiative Expansion - building of pre-employment training program	\$45,000.00		\$0.00	\$9,426.67		\$9,426.67	\$35,573.33
BSF UP Employment Initiative Professional Cohort Program - finalization of PC curriculum	\$5,000.00		\$702.57	\$1,193.99		\$1,896.56	\$3,103.44
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$185,000.00	\$0.00	\$21,909.14	\$12,920.66	\$0.00	\$34,829.80	\$150,170.20

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

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Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Lara Ceisel

Signature

Lara Ceisel

Printed Name

Executive Director

Title

December 28, 2023

Date