

A large, faint background graphic consisting of several hands of different sizes and orientations, arranged in a circular pattern, suggesting a community or support network.

# 2023 ANNUAL REPORT on COUNTY DISABILITIES and SPECIAL NEEDS BOARDS



South Carolina  
Department of Disabilities  
and Special Needs



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South Carolina  
Department of Disabilities  
and Special Needs

## *A Message from the State Director*

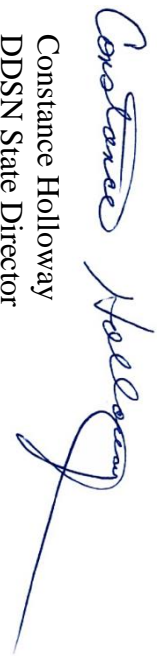
It is my pleasure to submit the 2023 Annual Report on County Disabilities and Special Needs (DSN) Boards. Included in this report, is the latest statistical data for the thirty-eight county DSN boards as authorized in the SC Code of Laws § 44-20-375. This report is an effort to inform the SC General Assembly, DSN board leadership, partner state agencies, and the citizens and caregivers served by DDSN's statewide provider network of county DSN boards, of the following information:

- Listing of current leadership of county DSN boards.
- Statistical data of current DDSN eligible population.
- Statistical data of population served by DDSN's provider network in calendar year 2023.
- DDSN oversight activities including review and evaluation results.
- Current statistics of South Carolina residents awaiting residential services.
- Summary analysis of county DSN boards audited financial statements.

Creating consistent metrics when analyzing statistical and financial data is an essential part of planning, coordinating, reviewing, and measuring performance of the DDSN's service delivery system. It not only helps stakeholders understand when and where progress is being made, it also identifies opportunities for planning and development within the service delivery system. As representatives of individuals with intellectual disabilities, related disabilities, head injuries, and spinal cord injuries, the Department is responsible for ensuring quality supports are provided in the least restrictive environment practical. DDSN is accountable to Federal and State regulatory agencies, the SC Commission on Disabilities and Special Needs, and SC Taxpayers. Most of all, it is accountable to the individuals they support each day.

Thank you for reviewing the 2023 Annual Report on County DSN Boards. Please let me know if you have any questions or concerns.

Respectfully submitted,

  
Constance Holloway  
DDSN State Director

# Agency Overview



## DDSN Mission:

*Assist people with disabilities and their families through choice in meeting needs, pursuing possibilities, and achieving life goals and minimize the occurrence and reduce the severity of disabilities through prevention.*

## DDSN serves individuals with:

- ✓ *Head Injuries, Spinal Cord Injuries & Similar Disabilities*
- ✓ *Intellectual Disabilities & Related Disabilities*
- ✓ *Autism Spectrum Disorder*

## DDSN GOVERNANCE

DDSN is governed by a seven-member Commission which represents each Congressional District of the state. Commission members are appointed by the Governor upon the advice and consent of the Senate. (SC Code Ann. § 44-20-210)

## DDSN PROVIDER NETWORK STRUCTURE

The Department shall coordinate services and programs with other state and local agencies. The Department may negotiate and contract with local agencies, county boards of disabilities and special needs, private organizations, and foundations in order to implement the planning and development of a full range of services and programs subject to law and the availability of fiscal resources. (SC Code Ann. § 44-20-250)

## DDSN CURRENTLY CONTRACTS WITH - 37 COUNTY DSN BOARDS

County DSN Boards are quasi-governmental entities whose Boards of Directors are appointed by the local legislative delegation or other governmental body. Each Board of Directors shall include no less than five (5) members. Board members are appointed to a term of four years and/or until their successor is appointed and qualified. (S.C. Code Ann. § 44-20-375 - 385)

## DDSN CURRENTLY CONTRACTS WITH - 145 QUALIFIED PRIVATE PROVIDERS

For a provider to be qualified, the applicant must have the capability in all respects to deliver the service(s) in full accordance with all requirements and with integrity and reliability which will assure good faith performance.

# DHEC LICENSED RESIDENTIAL FACILITIES



| Facility Type                    | Operated By:         | # of Facilities | Facility Description  |
|----------------------------------|----------------------|-----------------|---|
| Regional ICF/IID<br>(16+ Beds)   | DDSN                 | 5               | Regional Center ICF/IID facilities are operated by DDSN in five (5) locations, which provide 24-hour care and supervision. Regional Center care is generally recommended only when all other appropriate community services are not available.                                |
| Community-ICF/IID<br>(≤ 12 Beds) | DSN<br>BOARDS        | 46              | Community Intermediate ICF/IID facilities are residences for individuals needing maximum support for their needs. 24-hour care, supervision, training, recreation and other activities are provided in this structured environment. (typically serve up to eight individuals) |
|                                  | PRIVATE<br>PROVIDERS | 11              |   |
| CRCF<br>(≤ 8 Beds)               | DSN<br>BOARDS        | 38              | CRCF facilities offer people the opportunity to live in a homelike environment under the supervision of qualified and trained staff. (typically serve up to eight individuals)  |
|                                  | PRIVATE<br>PROVIDERS | 9               |   |
|                                  |                      | 109             | TOTAL # OF DHEC LICENSED RESIDENTIAL FACILITIES   |

# DDSN LICENSED RESIDENTIAL FACILITIES



| Facility Type        | Operated By:         | # of Facilities | Facility Description   |
|----------------------|----------------------|-----------------|--|
| CTH-I<br>(≤ 4 Beds)  | DSN<br>BOARDS        | 33              | Community Training Home (CTH I) residential models offer people the opportunity to live in a homelike environment under the supervision of qualified and trained staff. Caregivers are either trained private citizens or service provider employees caring for individuals who provide care in their own homes (typically serve two, but can serve up to four individuals). |
|                      | PRIVATE<br>PROVIDERS | 82              |  |
| CTH-II<br>(≤ 4 Beds) | DSN<br>BOARDS        | 471             | Community Training Home (CTH II) residential models offer people the opportunity to live in a homelike environment under the supervision of qualified and trained staff. Caregivers are service provider employees caring for individuals in a home operated by the provider agency. (can serve up to four individuals)  |
|                      | PRIVATE<br>PROVIDERS | 277             |  |
| SLP-I<br>(≤ 2 Beds)  | DSN<br>BOARDS        | 146             | Supported and Supervised Living Program (SLP I) residential models provide adults with needed support to live in apartments or other (single-family) housing. Supervision and support services are tailored to the person's needs in their own apartment or home. (typically serve up to two individuals)  |
|                      | PRIVATE<br>PROVIDERS | 84              |  |
| SLP-II<br>(≤ 4 Beds) | DSN<br>BOARDS        | 308             | Supported and Supervised Living Program (SLP II) residential models provide adults with needed support to live in apartments or other (single-family) housing. Supervision and support services are tailored to the person's needs in an apartment or home operated by the provider agency. (can serve up to four individuals)   |
|                      | PRIVATE<br>PROVIDERS | 82              |  |
|                      |                      | 1,483           | TOTAL # OF DDSN LICENSED RESIDENTIAL FACILITIES  |

# DDSN LICENSED DAY/RESPITE FACILITIES



| Facility Type    | Operated By:         | # of Facilities | Facility Description   |
|------------------|----------------------|-----------------|--|
| RESPITE FACILITY | DSN<br>BOARDS        | 8               | Facilities which provide temporary care to individuals, which allows families or caregivers to handle emergencies, personal situations, or take a break. |
|                  | PRIVATE<br>PROVIDERS | 14              |  |
| DAY FACILITY     | DSN<br>BOARDS        | 61              | Facilities which provide a safe and healthy environment for people to develop social and personal care skills for more independent and productive lives. |
|                  | PRIVATE<br>PROVIDERS | 24              |  |
|                  |                      | 107             | TOTAL # OF DDSN LICENSED DAY/RESPITE FACILITIES  |



**2023**  
**Annual Report**  
*on County Disabilities and  
Special Needs Boards*



# Aiken County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** Ralph Courtney

**Board Chairperson:** Bob Hookness

### DSN Board Members

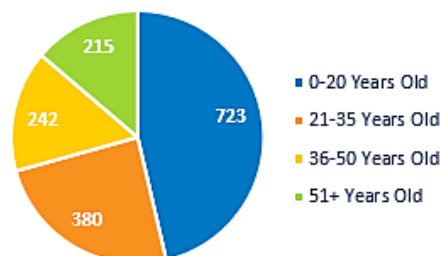
Kim Dailey

Gigi Lewis

Genie Farmer

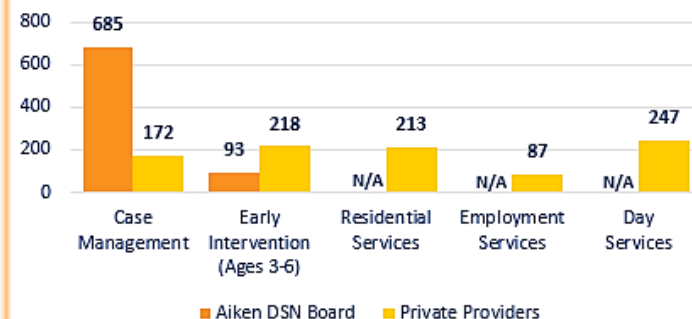
William Brian Mullis

### Aiken County Residents Eligible for DDSN Services - as of 12/31/2023

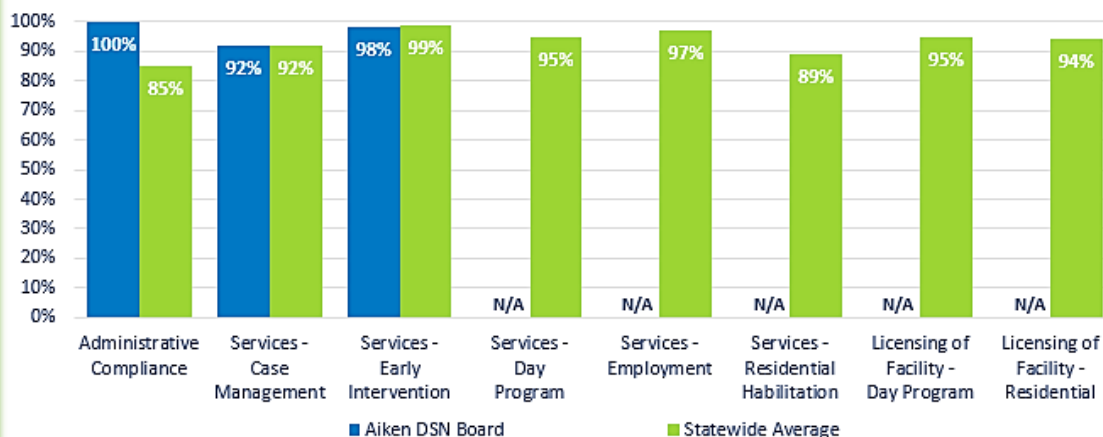


**Total: 1,560**

### # of Individuals Served in CY2023 - Aiken DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Aiken DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Aiken County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Aiken County: **12** Average of all Counties: **7**

#### # of Individuals Added/(Removed) in past 12 months

Aiken County: **7** Average of all Counties: **3**

#### Avg # of Months needing Residential Services

Aiken County: **7.42** Average of all Counties: **8.31**

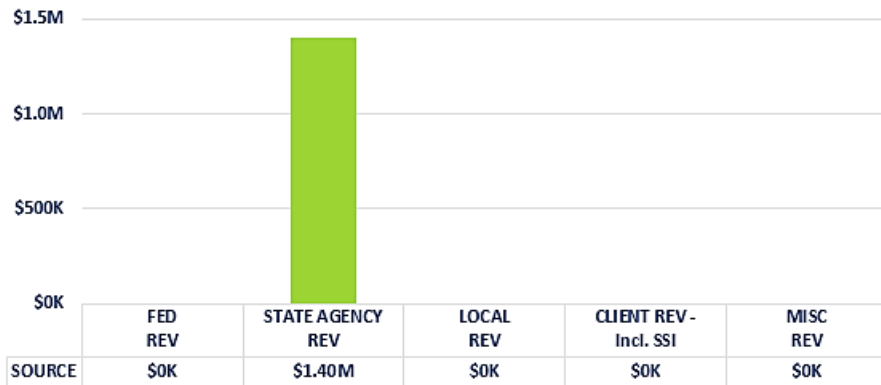
#### Greatest # of Months needing Residential Services

Aiken County: **19.0** Average of all Counties: **16.9**

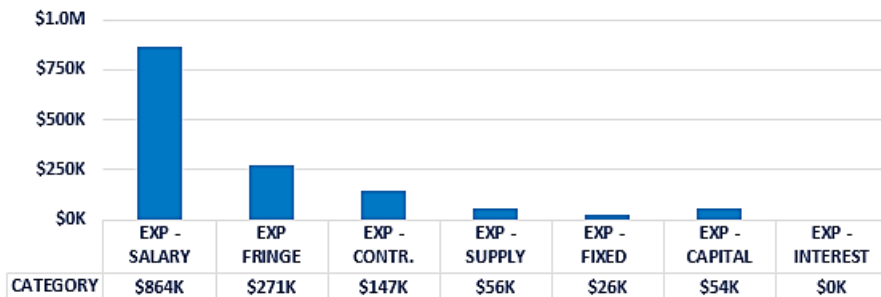
# Aiken County DSN Board

## FY23 Analysis of Audited Financial Statements

### FY23 SOURCES OF REVENUE



### FY23 EXP BY CATEGORY



### FY23 YEAR END LIABILITY INFO:

#### Liabilities to Assets Ratio: *(After Pension Liability removed)*

Aiken DSN Board: **97%** Average of all DSN Boards: **43%**

#### Total Obligations/Liabilities of DSN Board: *(After Pension Liability removed)*

Aiken DSN Board: **\$667K** Average of all DSN Boards: **\$2.66M**

#### Cost to Operate DSN Board per month: *(Total Exp. divided by 12)*

Aiken DSN Board: **\$118K** Average of all DSN Boards: **\$769K**

### FY23 YEAR END ASSET INFO:

#### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Aiken DSN Board: **\$606K** Average of all DSN Boards: **\$1.95M**

#### Investment Account Valuation at 6/30/2023:

Aiken DSN Board: **\$0K** Average of all DSN Boards: **\$742K**

#### Reserves Ratio (includes Cash & Investment Accounts):

*# of Months of Unrestricted Cash Balance, Including Investment Accounts (3 to 6 Months recommended)*

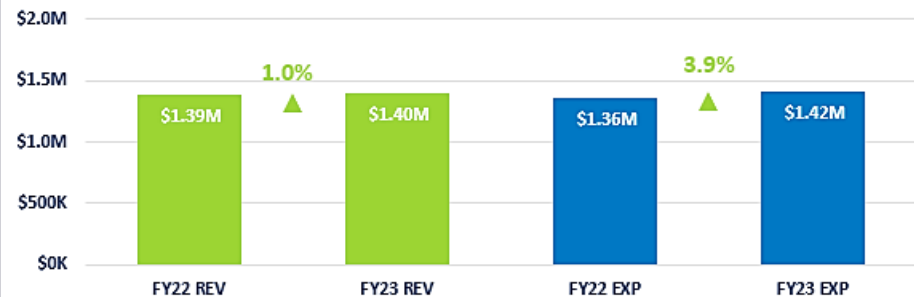
Aiken DSN Board: **5.13 Mths** Average of all DSN Boards: **3.49 Mths**

#### Liquidity Ratio (a.k.a Quick Ratio):

*Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets. (Score of 2 or more is generally considered acceptable by Creditors)*

Aiken DSN Board: **3.4** Average of all DSN Boards: **4.0**

### FY22 & FY23 REV/EXP GROWTH RATE %



### FY23 OTHER DSN BOARD INFO:

#### # of Budgeted Positions: *(FTE & Temporary Positions)*

Aiken DSN Board: **21** Average of all DSN Boards: **160**

#### Personnel Exp Ratio: *(% of Salary Exp. used to produce FY23 Revenue)*

Aiken DSN Board: **62%** Average of all DSN Boards: **53%**

#### Fringe Benefit Ratio: *(% of Fringe Benefit Exp. to Total Salary Exp.)*

Aiken DSN Board: **31%** Average of all DSN Boards: **34%**

# Allendale-Barnwell County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** Brent Parker

**Board Chairperson:** Jim Witherspoon

### DSN Board Members

Robert Lawrence

Mike Baxley

Betty Benson

Terry Poole

Sharon Wise

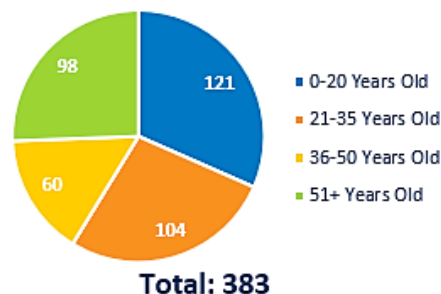
Mike Baxley

Taylor Ward

Alice Waller

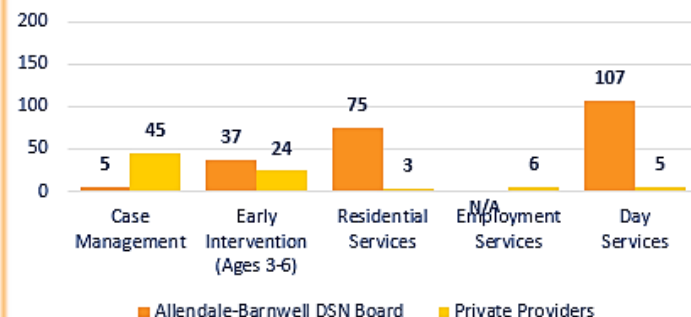
Charles Carlson

### Allendale-Barnwell County Residents Eligible for DDSN Services - as of 12/31/2023



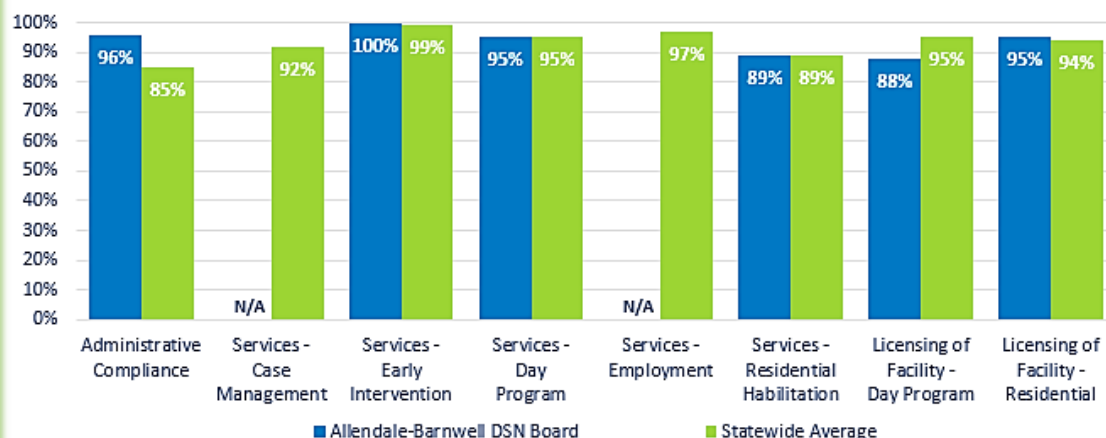
### # of Individuals Served in CY2023 -

Allendale-Barnwell DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores

Allendale-Barnwell DSN Board vs. Statewide Average of All Providers- as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Allendale-Barnwell County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Allendale-Barnwell County: 6      Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Allendale-Barnwell County: 1      Average of all Counties: 3

#### Avg # of Months needing Residential Services

Allendale-Barnwell County: 6.17      Average of all Counties: 8.31

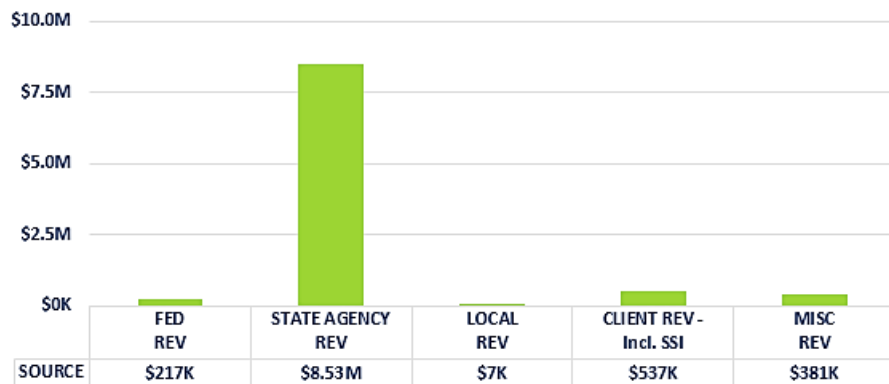
#### Greatest # of Months needing Residential Services

Allendale-Barnwell County: 26.0      Average of all Counties: 16.9

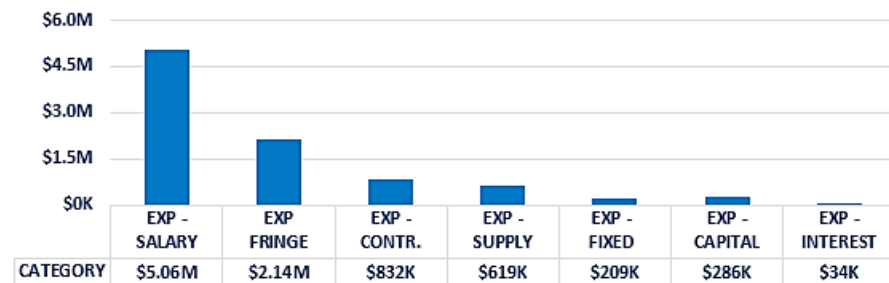
# Allendale-Barnwell County DSN Board

## FY23 Analysis of Audited Financial Statements

### FY23 SOURCES OF REVENUE



### FY23 EXP BY CATEGORY



### FY23 YEAR END LIABILITY INFO:

#### Liabilities to Assets Ratio: (After Pension Liability removed)

Allendale/Barnwell DSN Board: **168%** Average of all DSN Boards: **43%**

#### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

Allendale/Barnwell DSN Board: **\$5.59M** Average of all DSN Boards: **\$2.66M**

#### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

Allendale/Barnwell DSN Board: **\$765K** Average of all DSN Boards: **\$769K**

### FY23 YEAR END ASSET INFO:

#### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Allendale/Barnwell DSN Board: **\$444K** Average of all DSN Boards: **\$1.95M**

#### Investment Account Valuation at 6/30/2023:

Allendale/Barnwell DSN Board: **\$0K** Average of all DSN Boards: **\$742K**

#### Reserves Ratio (includes Cash & Investment Accounts):

# of Months of Unrestricted Cash Balance, including Investment Accounts (3 to 6 Months recommended)

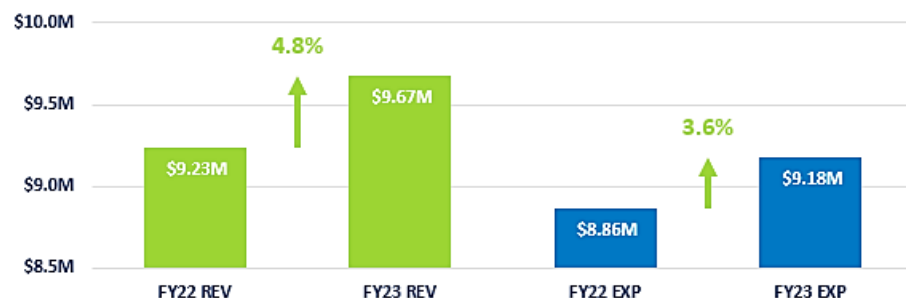
Allendale/Barnwell DSN Board: **0.58 Mths** Average of all DSN Boards: **3.49 Mths**

#### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Allendale/Barnwell DSN Board: **1.3** Average of all DSN Boards: **4.0**

### FY22 & FY23 REV/EXP GROWTH RATE %



### FY23 OTHER DSN BOARD INFO:

#### # of Budgeted Positions: (FTE & Temporary Positions)

Allendale/Barnwell DSN Board: **141** Average of all DSN Boards: **160**

#### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

Allendale/Barnwell DSN Board: **52%** Average of all DSN Boards: **53%**

#### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

Allendale/Barnwell DSN Board: **42%** Average of all DSN Boards: **34%**

# Anderson County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

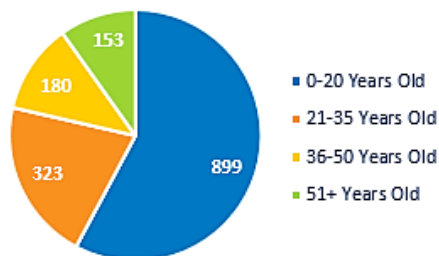
**Executive Director:** Jerrel Lynn King

**Board Chairperson:** Dr. Joanna Stegall

### DSN Board Members

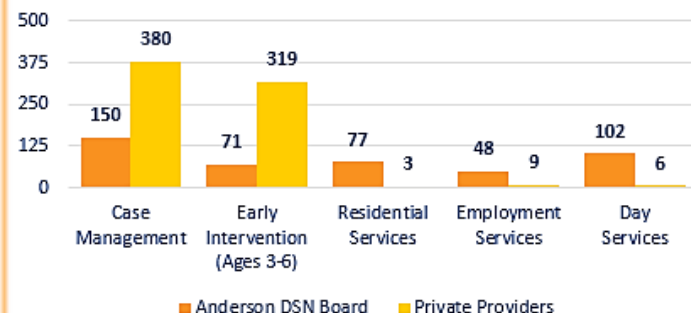
Michelle Ricketson Chris Sullivan  
Nicole Simpson Debbie Cochran  
Denise Oxford Janis Hopkins  
Linda Foggie-Johnson  
Emily Bryson

### Anderson County Residents Eligible for DDSN Services as of 12/31/2023

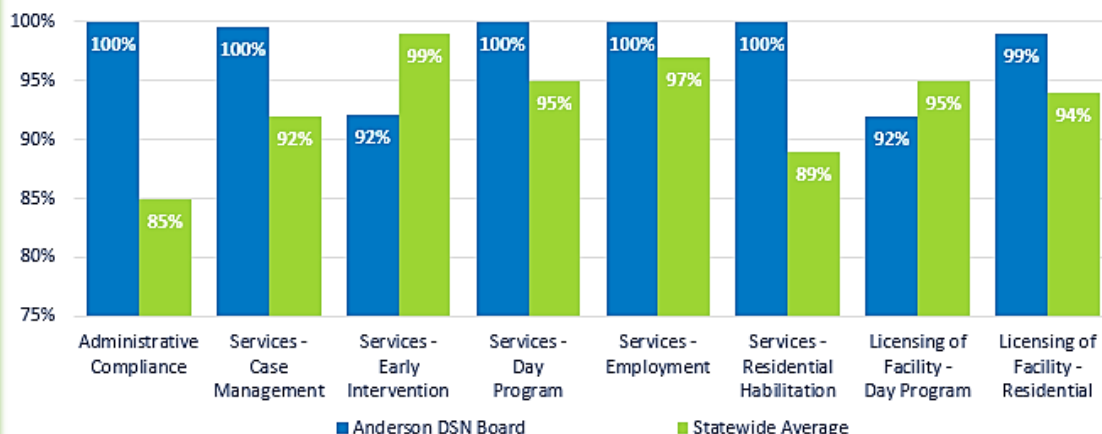


**Total: 1,555**

### # of Individuals Served in CY2023 - Anderson DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Anderson DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Anderson County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Anderson County: 7 Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Anderson County: 3 Average of all Counties: 3

#### Avg # of Months needing Residential Services

Anderson County: 7.86 Average of all Counties: 8.31

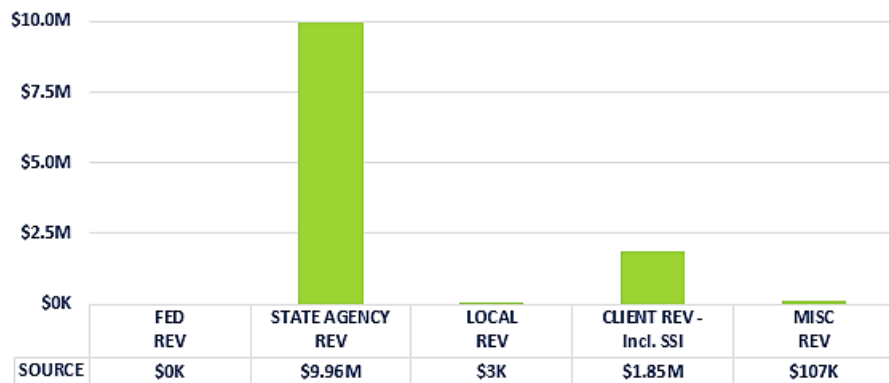
#### Greatest # of Months needing Residential Services

Anderson County: 15.0 Average of all Counties: 16.9

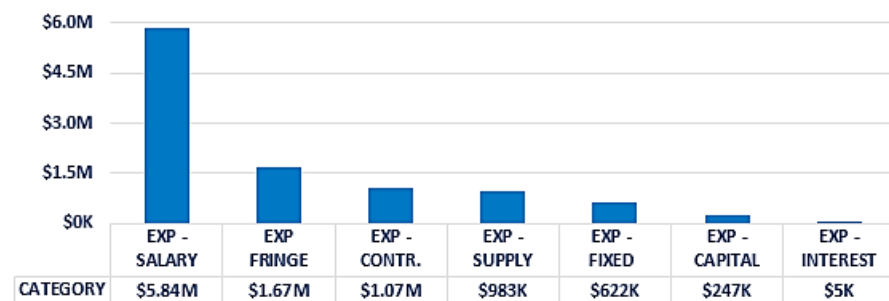
# Anderson County DSN Board

## FY23 Analysis of Audited Financial Statements

### FY23 SOURCES OF REVENUE



### FY23 EXP BY CATEGORY



### FY23 YEAR END LIABILITY INFO:

#### Liabilities to Assets Ratio: (After Pension Liability removed)

Anderson DSN Board: **21%** Average of all DSN Boards: **43%**

#### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

Anderson DSN Board: **\$1.29M** Average of all DSN Boards: **\$2.66M**

#### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

Anderson DSN Board: **\$870K** Average of all DSN Boards: **\$769K**

### FY23 YEAR END ASSET INFO:

#### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Anderson DSN Board: **\$772K** Average of all DSN Boards: **\$1.95M**

#### Investment Account Valuation at 6/30/2023:

Anderson DSN Board: **\$2.87M** Average of all DSN Boards: **\$742K**

#### Reserves Ratio (includes Cash & Investment Accounts):

# of Months of Unrestricted Cash Balance, including Investment Accounts (3 to 6 Months recommended)

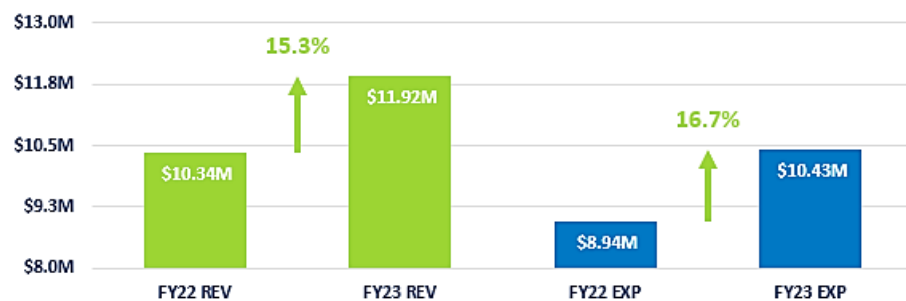
Anderson DSN Board: **4.19 Mths** Average of all DSN Boards: **3.49 Mths**

#### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Anderson DSN Board: **4.8** Average of all DSN Boards: **4.0**

### FY22 & FY23 REV/EXP GROWTH RATE %



### FY23 OTHER DSN BOARD INFO:

#### # of Budgeted Positions: (FTE & Temporary Positions)

Anderson DSN Board: **172** Average of all DSN Boards: **160**

#### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

Anderson DSN Board: **49%** Average of all DSN Boards: **53%**

#### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

Anderson DSN Board: **29%** Average of all DSN Boards: **34%**

# Bamberg County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

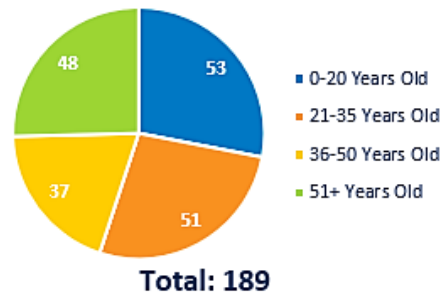
**Executive Director:** Torrance J. Davis

**Board Chairperson:** Emily Guess

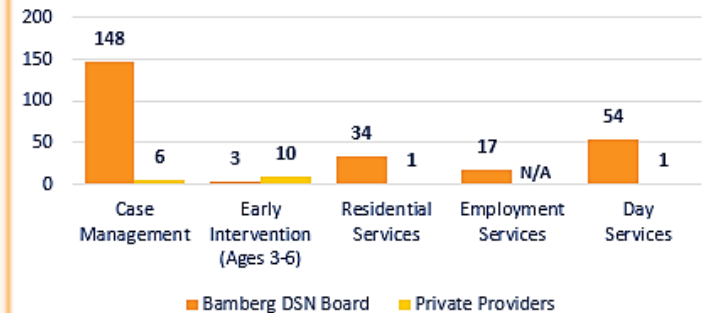
### DSN Board Members

Frances Johnson    Sheila Szafraniec  
Patricia Izlar        Michelle Crum

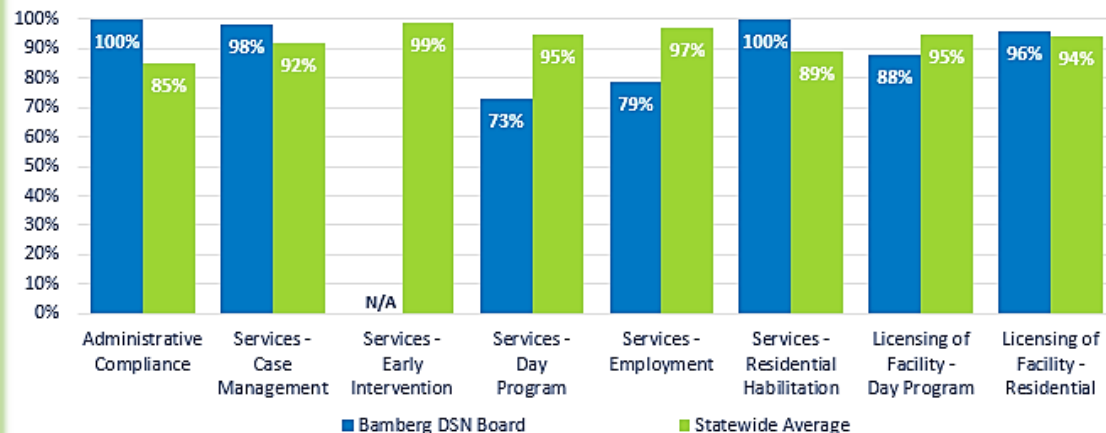
### Bamberg County Residents Eligible for DDSN Services - as of 12/31/2023



### # of Individuals Served in CY2023 - Bamberg DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Bamberg DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Bamberg County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Bamberg County: 0    Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Bamberg County: (1)    Average of all Counties: 3

#### Avg # of Months needing Residential Services

Bamberg County: 0.00    Average of all Counties: 8.31

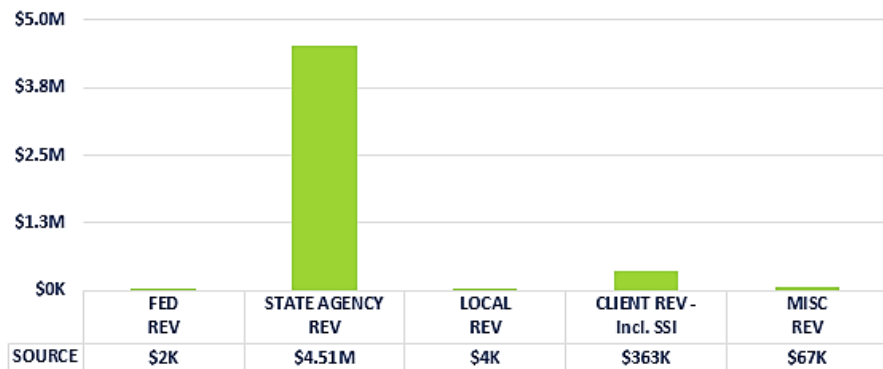
#### Greatest # of Months needing Residential Services

Bamberg County: 0.0    Average of all Counties: 16.9

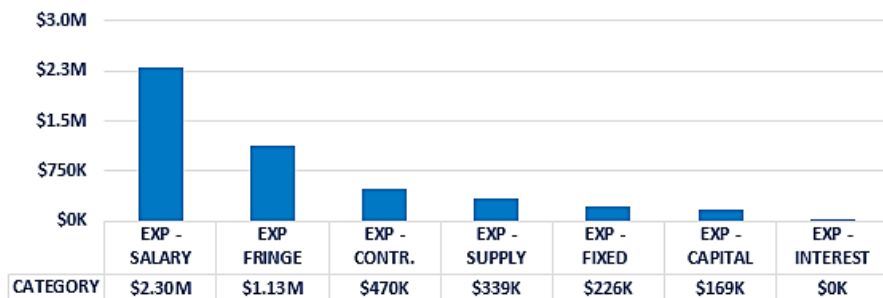
# Bamberg County DSN Board

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

**Liabilities to Assets Ratio:** (After Pension Liability removed)

Bamberg DSN Board: **15%** Average of all DSN Boards: **43%**

**Total Obligations/Liabilities of DSN Board:** (After Pension Liability removed)

Bamberg DSN Board: **\$761K** Average of all DSN Boards: **\$2.66M**

**Cost to Operate DSN Board per month:** (Total Exp. divided by 12)

Bamberg DSN Board: **\$386K** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

**Unrestricted Cash and Cash Equivalents at 6/30/2023:**

Bamberg DSN Board: **\$429K** Average of all DSN Boards: **\$1.95M**

**Investment Account Valuation at 6/30/2023:**

Bamberg DSN Board: **\$2.02M** Average of all DSN Boards: **\$742K**

**Reserves Ratio (includes Cash & Investment Accounts):**

# of Months of Unrestricted Cash Balance, including Investment Accounts (3 to 6 Months recommended)

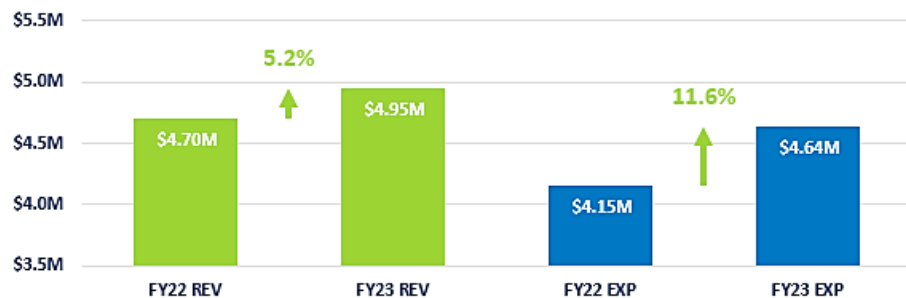
Bamberg DSN Board: **6.33 Mths** Average of all DSN Boards: **3.49 Mths**

**Liquidity Ratio (a.k.a Quick Ratio):**

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Bamberg DSN Board: **5.4** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

**# of Budgeted Positions:** (FTE & Temporary Positions)

Bamberg DSN Board: **88** Average of all DSN Boards: **160**

**Personnel Exp Ratio:** (% of Salary Exp. used to produce FY23 Revenue)

Bamberg DSN Board: **47%** Average of all DSN Boards: **53%**

**Fringe Benefit Ratio:** (% of Fringe Benefit Exp. to Total Salary Exp.)

Bamberg DSN Board: **49%** Average of all DSN Boards: **34%**

# Beaufort County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** William Love

**Board Chairperson:** Lynn Russo

### DSN Board Members

Nancy Pinkerton

John Thacker

Wendy Bukowski

Priscilla Drake

Frankie Middleton

Galen Comeau

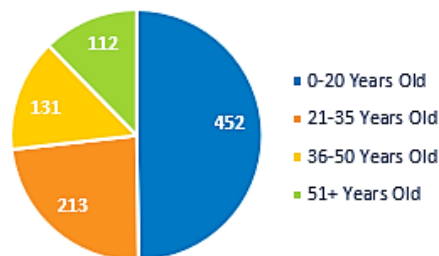
Fredreka Williamson

Mary Ann Radke

Lea Cifranick-McFadden

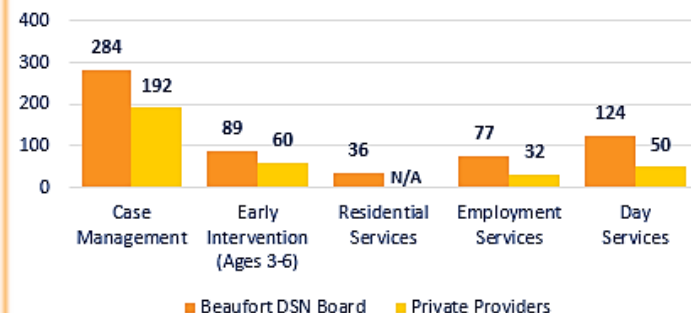
Vacant

### Beaufort County Residents Eligible for DDSN Services - as of 12/31/2023

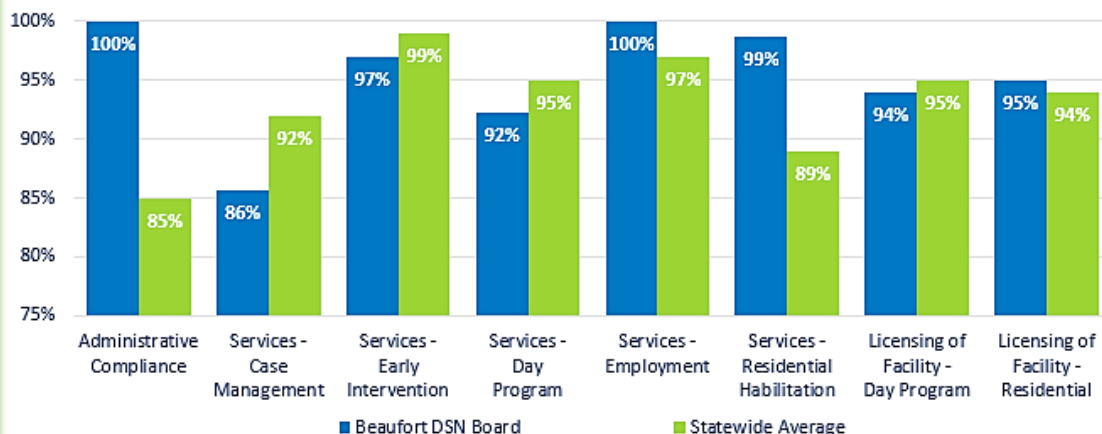


**Total: 908**

### # of Individuals Served in CY2023 - Beaufort DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Beaufort DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Beaufort County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Beaufort County: 7 Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Beaufort County: 5 Average of all Counties: 3

#### Avg # of Months needing Residential Services

Beaufort County: 4.29 Average of all Counties: 8.31

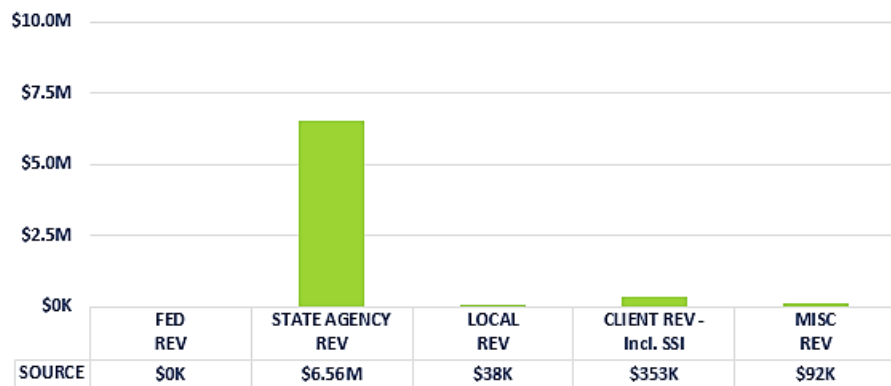
#### Greatest # of Months needing Residential Services

Beaufort County: 16.0 Average of all Counties: 16.9

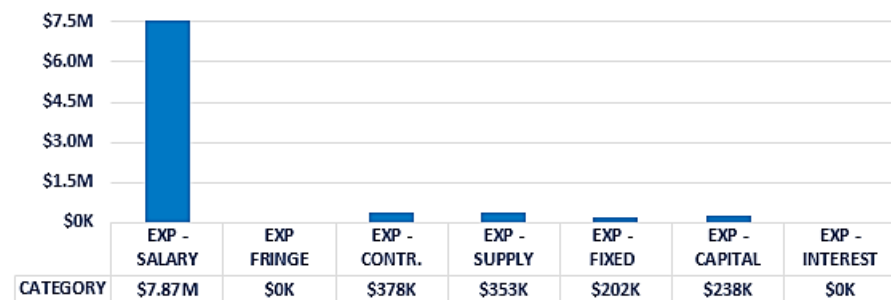
# Beaufort County DSN Board

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

**Liabilities to Assets Ratio:** (After Pension Liability removed)

Beaufort DSN Board: **103%** Average of all DSN Boards: **43%**

**Total Obligations/Liabilities of DSN Board:** (After Pension Liability removed)

Beaufort DSN Board: **\$509K** Average of all DSN Boards: **\$2.67M**

**Cost to Operate DSN Board per month:** (Total Exp. divided by 12)

Beaufort DSN Board: **\$753K** Average of all DSN Boards: **\$789K**

## FY23 YEAR END ASSET INFO:

**Unrestricted Cash and Cash Equivalents at 6/30/2023:**

Beaufort DSN Board: **\$474K** Average of all DSN Boards: **\$1.96M**

**Investment Account Valuation at 6/30/2023:**

Beaufort DSN Board: **\$0K** Average of all DSN Boards: **\$742K**

**Reserves Ratio (includes Cash & Investment Accounts):**

# of Months of Unrestricted Cash Balance, including Investment Accounts (3 to 6 Months recommended)

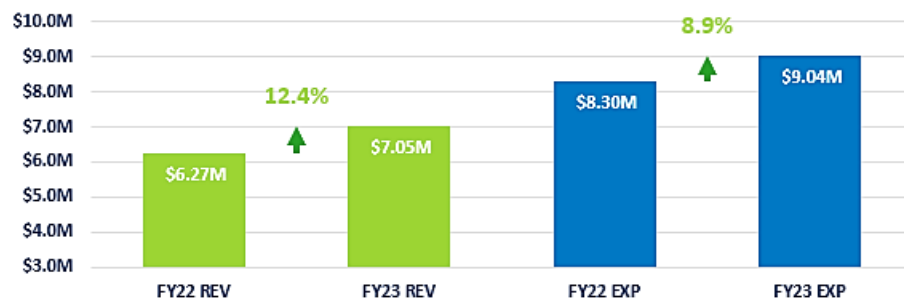
Beaufort DSN Board: **0.63 Mths** Average of all DSN Boards: **3.49 Mths**

**Liquidity Ratio (a.k.a Quick Ratio):**

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Beaufort DSN Board: **1.0** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

**# of Budgeted Positions:** (FTE & Temporary Positions)

Beaufort DSN Board: **160** Average of all DSN Boards: **160**

**Personnel Exp Ratio:** (% of Salary Exp. used to produce FY23 Revenue)

Beaufort DSN Board: **112%** Average of all DSN Boards: **54%**

**Fringe Benefit Ratio:** (% of Fringe Benefit Exp. to Total Salary Exp.)

Beaufort DSN Board: **UNK** Average of all DSN Boards: **33%**

# Berkeley County DSN Board (Berkeley Citizens)

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** Holly Frye

**Board Chairperson:** Anna Propst

### DSN Board Members

Nicole Blakely

Gail Graham Hurst

Crystal Stafford

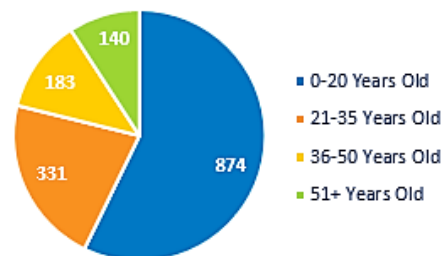
Pamela Mitchum

Ashley Taylor

Nina West

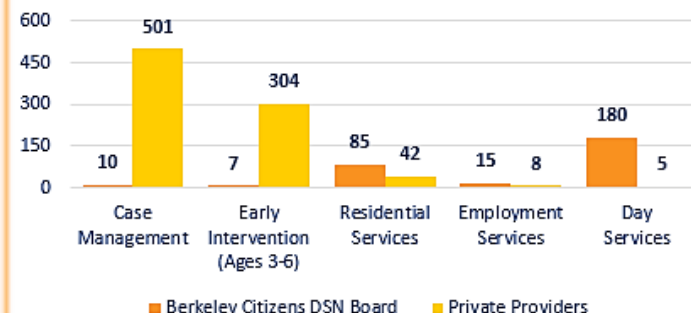
Vacant

### Berkeley County Residents Eligible for DDSN Services - as of 12/31/2023

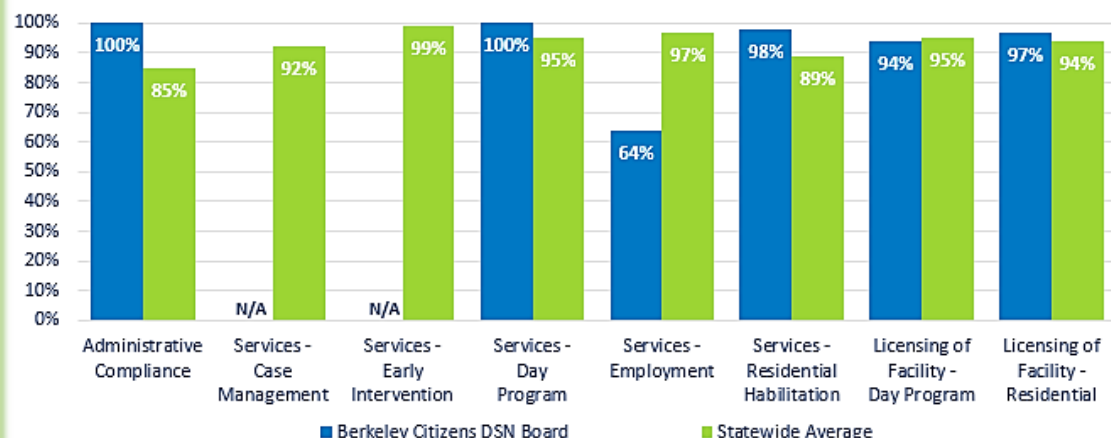


**Total: 1,528**

### # of Individuals Served in CY2023 - Berkeley Citizens DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Berkeley Citizens DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics - Berkeley County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Berkeley County: 13 Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Berkeley County: 7 Average of all Counties: 3

#### Avg # of Months needing Residential Services

Berkeley County: 6.92 Average of all Counties: 8.31

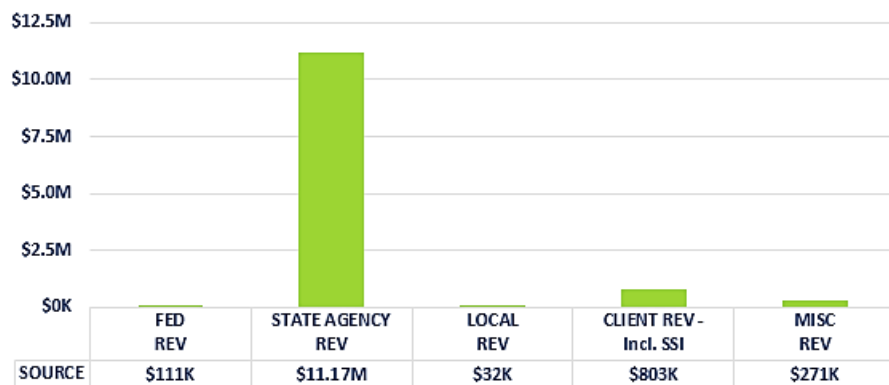
#### Greatest # of Months needing Residential Services

Berkeley County: 21.0 Average of all Counties: 16.9

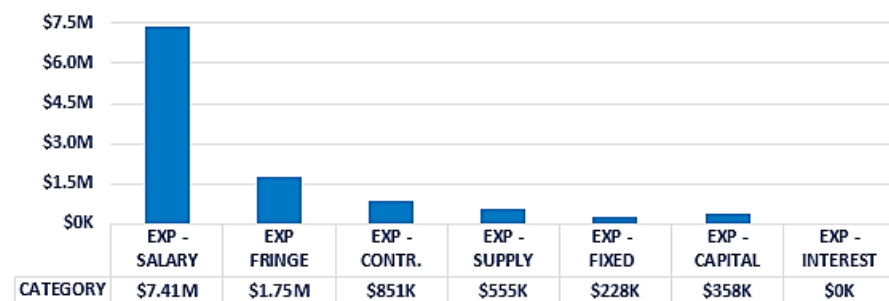
# Berkeley County DSN Board (Berkeley Citizens)

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE -



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

### Liabilities to Assets Ratio: (After Pension Liability removed)

Berkeley Citizens DSN Board: **19%** Average of all DSN Boards: **43%**

### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

Berkeley Citizens DSN Board: **\$2.15M** Average of all DSN Boards: **\$2.66M**

### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

Berkeley Citizens DSN Board: **\$929K** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Berkeley Citizens DSN Board: **\$6.42M** Average of all DSN Boards: **\$1.95M**

### Investment Account Valuation at 6/30/2023:

Berkeley Citizens DSN Board: **\$0K** Average of all DSN Boards: **\$742K**

### Reserves Ratio (includes Cash & Investment Accounts):

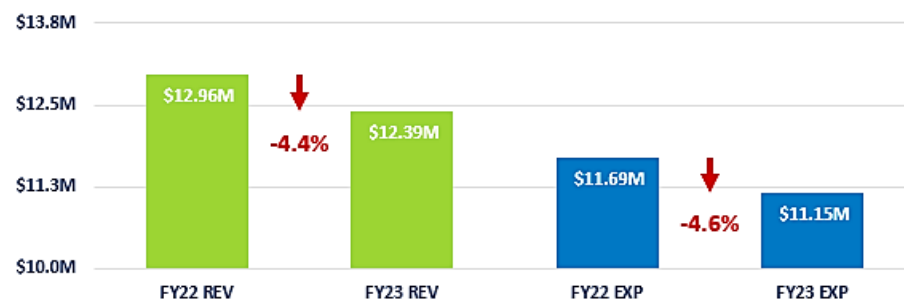
# of Months of Unrestricted Cash Balance, including Investment Accounts (3 to 6 Months recommended)  
 Berkeley Citizens DSN Board: **6.91 Mths** Average of all DSN Boards: **3.49 Mths**

### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
 (Score of 2 or more is generally considered acceptable by Creditors)

Berkeley Citizens DSN Board: **3.4** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

### # of Budgeted Positions: (FTE & Temporary Positions)

Berkeley Citizens DSN Board: **200** Average of all DSN Boards: **160**

### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

Berkeley Citizens DSN Board: **60%** Average of all DSN Boards: **53%**

### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

Berkeley Citizens DSN Board: **24%** Average of all DSN Boards: **34%**

# Calhoun County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** Stephanie Williams

**Board Chairperson:** Gene Hasty

### DSN Board Members

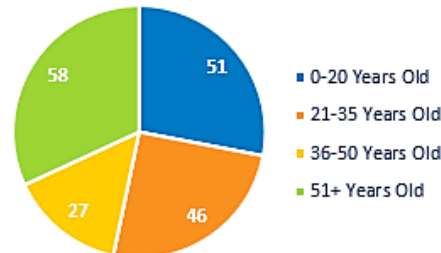
Rev. Ronald Johnston

Dr. Ferlondo Tullock

R. Adam Edwards III

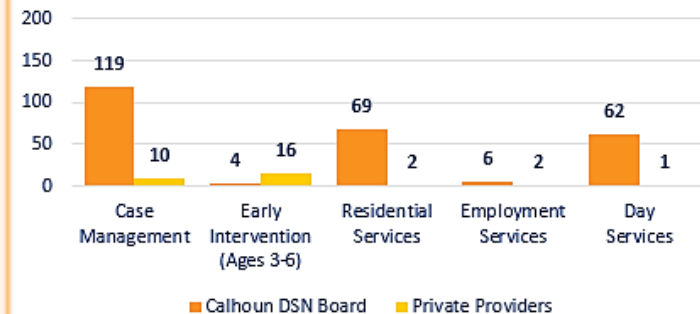
Rev. Eric Little

### Calhoun County Residents Eligible for DDSN Services - as of 12/31/2023

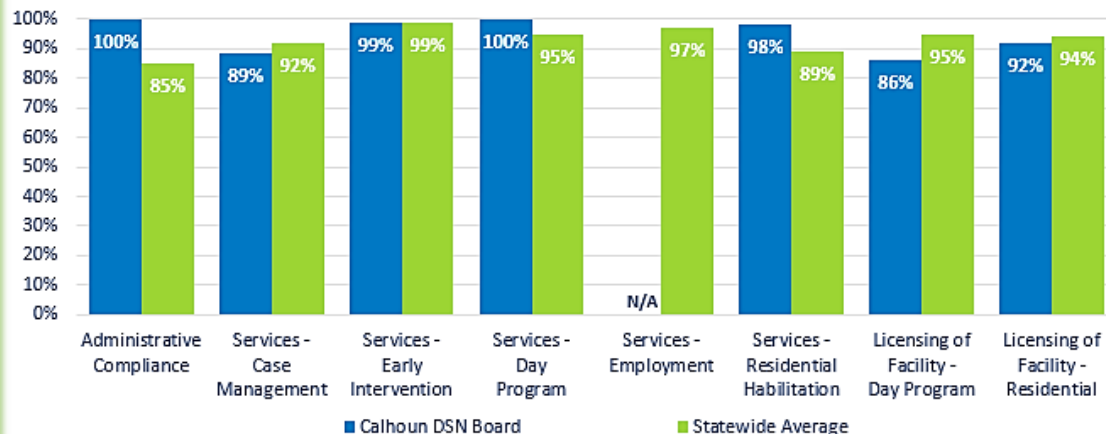


**Total: 182**

### # of Individuals Served in CY2023 - Calhoun DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Calhoun DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Calhoun County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Calhoun County: **1** Average of all Counties: **7**

#### # of Individuals Added/(Removed) in past 12 months

Calhoun County: **(1)** Average of all Counties: **3**

#### Avg # of Months needing Residential Services

Calhoun County: **2.00** Average of all Counties: **8.31**

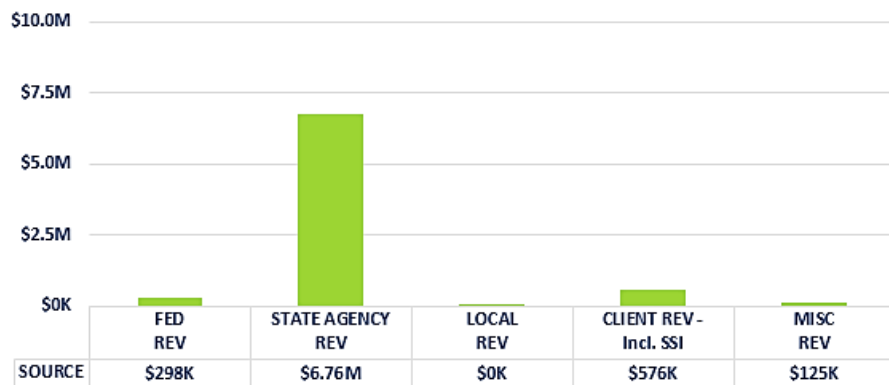
#### Greatest # of Months needing Residential Services

Calhoun County: **2.0** Average of all Counties: **16.9**

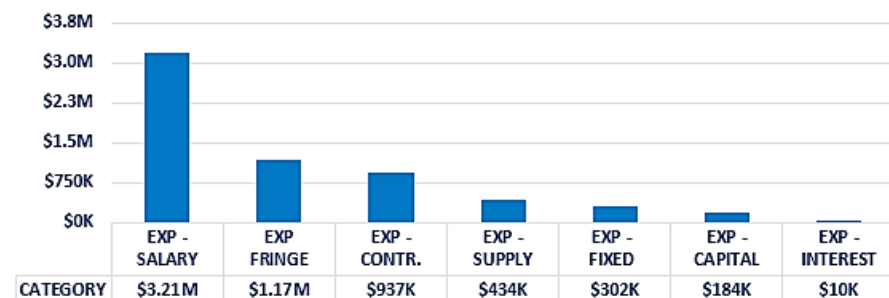
# Calhoun County DSN Board

## FY23 Analysis of Audited Financial Statements

### FY23 SOURCES OF REVENUE



### FY23 EXP BY CATEGORY



### FY23 YEAR END LIABILITY INFO:

#### Liabilities to Assets Ratio: (After Pension Liability removed)

Calhoun DSN Board: **21%** Average of all DSN Boards: **43%**

#### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

Calhoun DSN Board: **\$1.40M** Average of all DSN Boards: **\$2.66M**

#### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

Calhoun DSN Board: **\$520K** Average of all DSN Boards: **\$769K**

### FY23 YEAR END ASSET INFO:

#### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Calhoun DSN Board: **\$2.31M** Average of all DSN Boards: **\$1.95M**

#### Investment Account Valuation at 6/30/2023:

Calhoun DSN Board: **\$1.28M** Average of all DSN Boards: **\$742K**

#### Reserves Ratio (includes Cash & Investment Accounts):

# of Months of Unrestricted Cash Balance, including Investment Accounts (3 to 6 Months recommended)

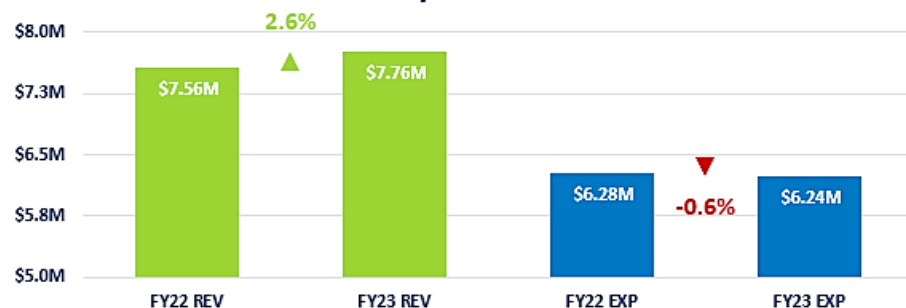
Calhoun DSN Board: **6.90 Mths** Average of all DSN Boards: **3.49 Mths**

#### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Calhoun DSN Board: **6.2** Average of all DSN Boards: **4.0**

### FY22 & FY23 REV/EXP GROWTH RATE %



### FY23 OTHER DSN BOARD INFO:

#### # of Budgeted Positions: (FTE & Temporary Positions)

Calhoun DSN Board: **135** Average of all DSN Boards: **160**

#### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

Calhoun DSN Board: **41%** Average of all DSN Boards: **53%**

#### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

Calhoun DSN Board: **36%** Average of all DSN Boards: **34%**

\*Liabilities include \$387K in potentially forgivable HUD Capital Advances (L/A ratio is 19% when factoring)

# Charleston County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

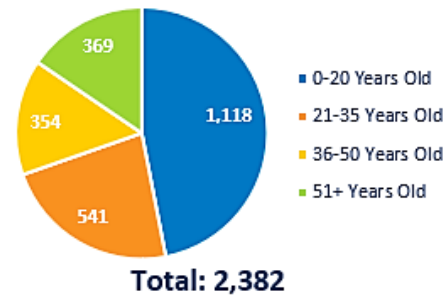
**Executive Director:** Evelyn A. Turner

**Board Chairperson:** Cheryl Woods-Flowers

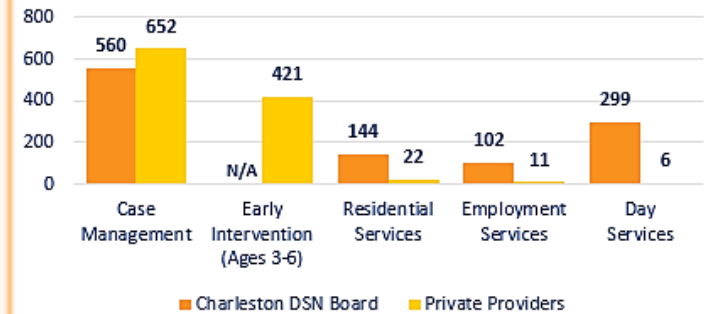
### DSN Board Members

|                     |                     |
|---------------------|---------------------|
| Don Cronin          | Aaron Rowley        |
| Jillian Barton      | Leah Boepple        |
| Dr. Betsy Pilcher   | Leo McLaughlin      |
| Bridget Enos        | Lisa Sessoms Psy.D  |
| Corinthian Winton   | P. Cooper Coker, IV |
| Geoffrey Groat, Jr. | Robert Carnevale    |
| Heather Hall        | William Reineck     |
| Alex Jackson        | Dr. Melanie Cason   |

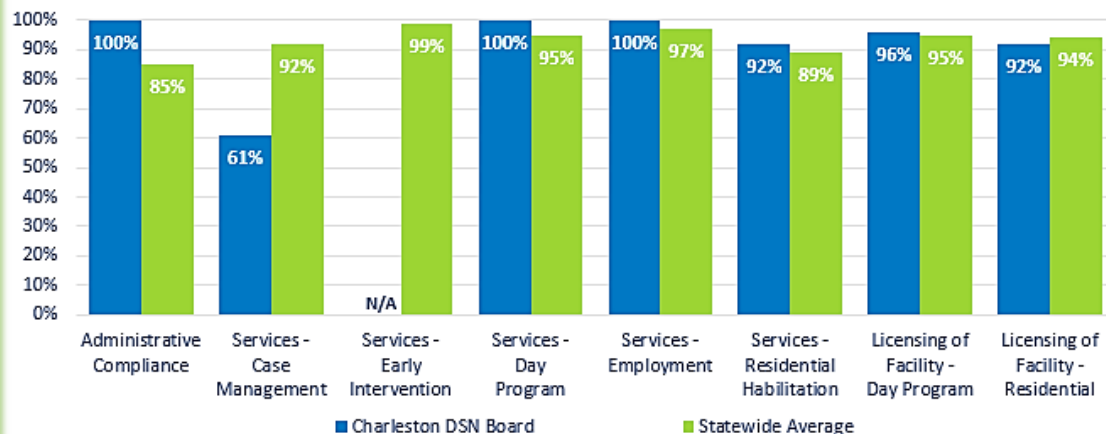
### Charleston County Residents Eligible for DDSN Services - as of 12/31/2023



### # of Individuals Served in CY2023 - Charleston DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Charleston DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics - Charleston County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Charleston County: 18 Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Charleston County: 5 Average of all Counties: 3

#### Avg # of Months needing Residential Services

Charleston County: 6.83 Average of all Counties: 8.31

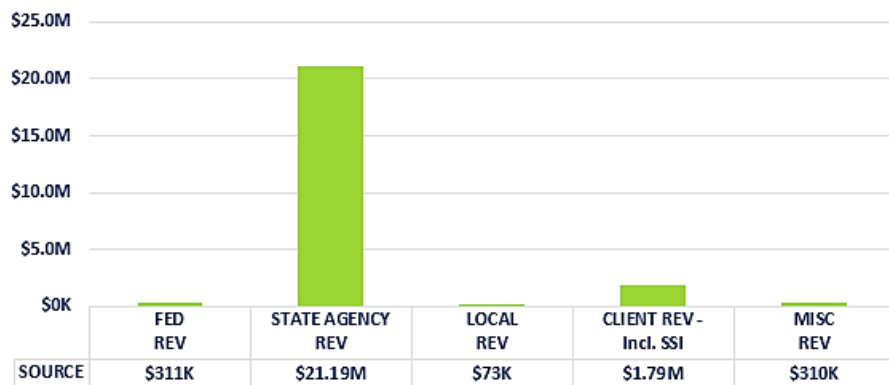
#### Greatest # of Months needing Residential Services

Charleston County: 26.0 Average of all Counties: 16.9

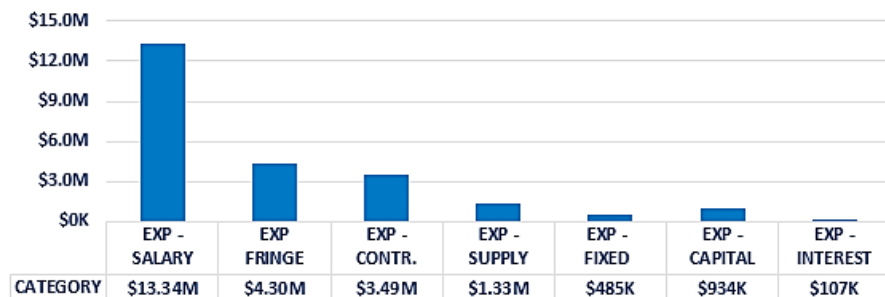
# Charleston County DSN Board

## FY23 Analysis of Audited Financial Statements

### FY23 SOURCES OF REVENUE



### FY23 EXP BY CATEGORY



### FY23 YEAR END LIABILITY INFO:

#### Liabilities to Assets Ratio: (After Pension Liability removed)

Charleston DSN Board: **34%** Average of all DSN Boards: **43%**

#### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

Charleston DSN Board: **\$6.89M** Average of all DSN Boards: **\$2.66M**

#### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

Charleston DSN Board: **\$2.0M** Average of all DSN Boards: **\$769K**

### FY23 YEAR END ASSET INFO:

#### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Charleston DSN Board: **\$2.89M** Average of all DSN Boards: **\$1.95M**

#### Investment Account Valuation at 6/30/2023:

Charleston DSN Board: **\$3.80M** Average of all DSN Boards: **\$742K**

#### Reserves Ratio (includes Cash & Investment Accounts):

# of Months of Unrestricted Cash Balance, including Investment Accounts (3 to 6 Months recommended)

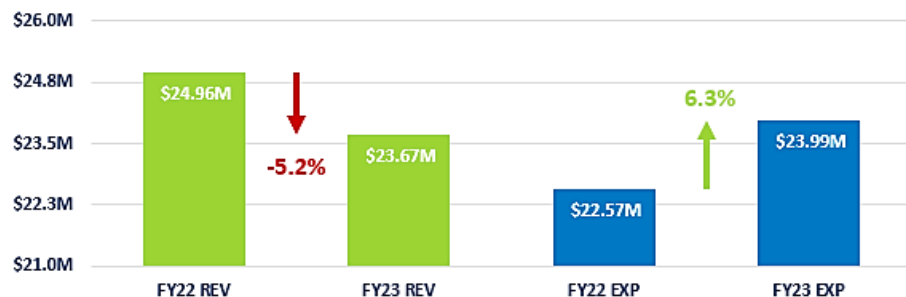
Charleston DSN Board: **3.35 Mths** Average of all DSN Boards: **3.49 Mths**

#### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Charleston DSN Board: **3.1** Average of all DSN Boards: **4.0**

### FY22 & FY23 REV/EXP GROWTH RATE %



### FY23 OTHER DSN BOARD INFO:

#### # of Budgeted Positions: (FTE & Temporary Positions)

Charleston DSN Board: **389** Average of all DSN Boards: **160**

#### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

Charleston DSN Board: **56%** Average of all DSN Boards: **53%**

#### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

Charleston DSN Board: **32%** Average of all DSN Boards: **34%**

\*Liabilities include \$757K in potentially forgivable HUD Capital Advances (L/A ratio is 30% when factoring)

# Cherokee County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** Charlie Gray

**Board Chairperson:** Dr. Carol McFadden

### DSN Board Members

Dr. Michael Dale

David Cauthen

Pattie McCraw

Abbie Sossamon

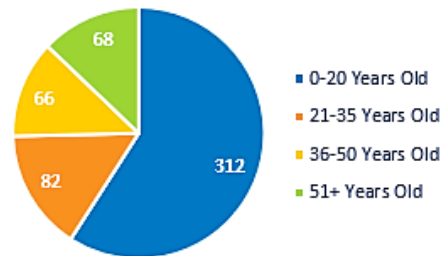
Heather Swayngim

Amy Turner

Troy Gaffney

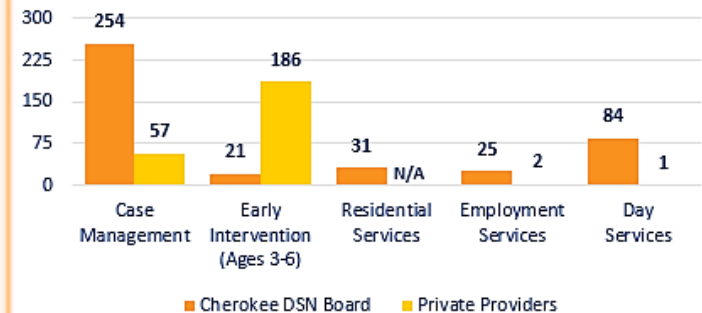
Libbie Cheek

### Cherokee County Residents Eligible for DDSN Services - as of 12/31/2023

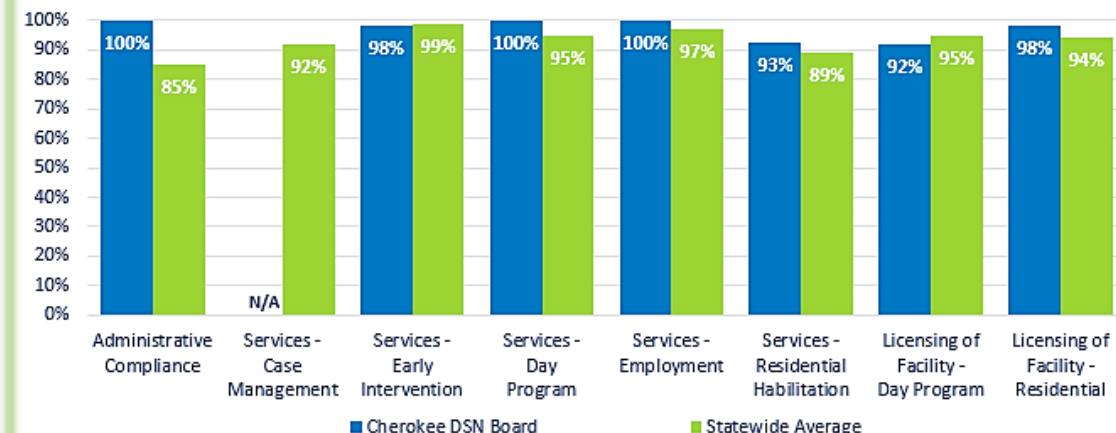


**Total: 528**

### # of Individuals Served in CY2023 - Cherokee DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Cherokee DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Cherokee County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Cherokee County: 8      Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Cherokee County: 6      Average of all Counties: 3

#### Avg # of Months needing Residential Services

Cherokee County: 8.25      Average of all Counties: 8.31

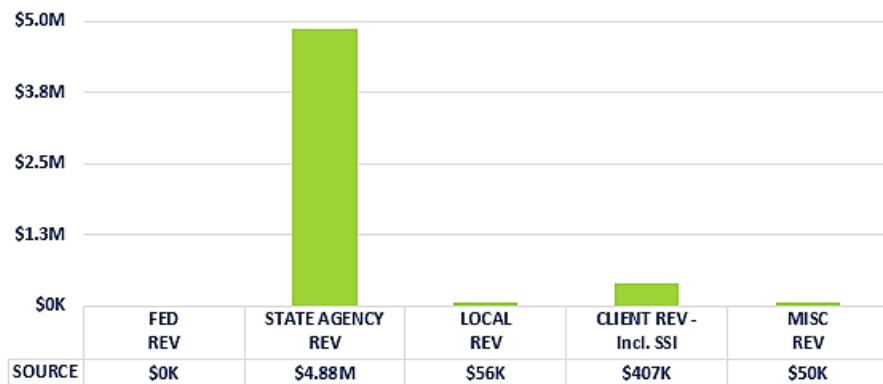
#### Greatest # of Months needing Residential Services

Cherokee County: 21.0      Average of all Counties: 16.9

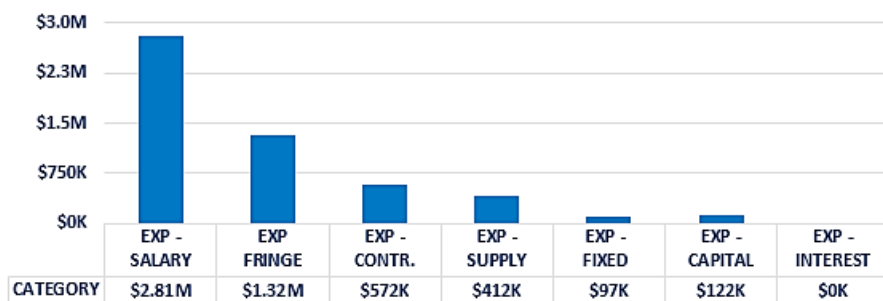
# Cherokee County DSN Board

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

### Liabilities to Assets Ratio: (After Pension Liability removed)

Cherokee DSN Board: **25%** Average of all DSN Boards: **43%**

### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

Cherokee DSN Board: **\$880K** Average of all DSN Boards: **\$2.66M**

### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

Cherokee DSN Board: **\$445K** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Cherokee DSN Board: **\$528K** Average of all DSN Boards: **\$1.95M**

### Investment Account Valuation at 6/30/2023:

Cherokee DSN Board: **\$1.29M** Average of all DSN Boards: **\$742K**

### Reserves Ratio (includes Cash & Investment Accounts):

# of Months of Unrestricted Cash Balance, Including Investment Accounts (3 to 6 Months recommended)

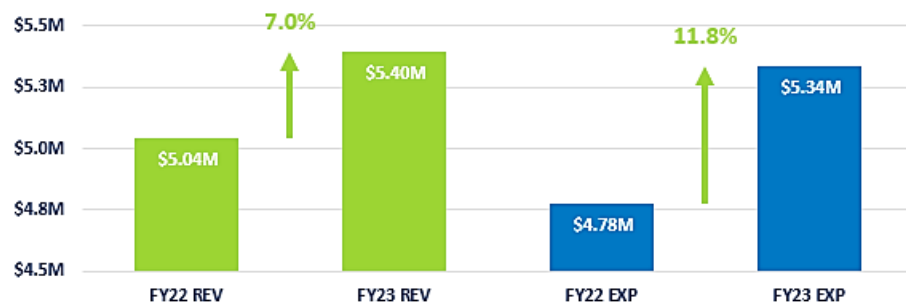
Cherokee DSN Board: **4.08 Mths** Average of all DSN Boards: **3.49 Mths**

### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Cherokee DSN Board: **10.5** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

### # of Budgeted Positions: (FTE & Temporary Positions)

Cherokee DSN Board: **84** Average of all DSN Boards: **160**

### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

Cherokee DSN Board: **52%** Average of all DSN Boards: **53%**

### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

Cherokee DSN Board: **47%** Average of all DSN Boards: **34%**

# Chester-Lancaster County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county, or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** Nikki Bramlett

**Board Chairperson:** Amy Parker

### DSN Board Members

Mark Blackmon

Priscilla Harris

Kathy Sullivan

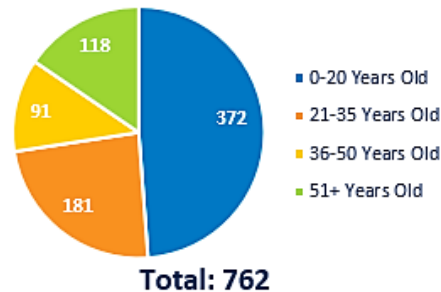
James Hicklin

Ja'Miah Smith

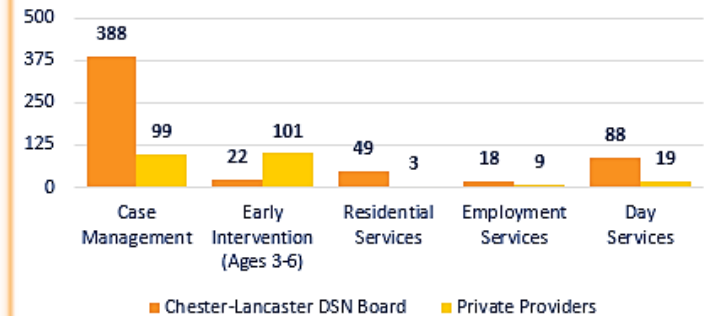
Vacant

Vacant

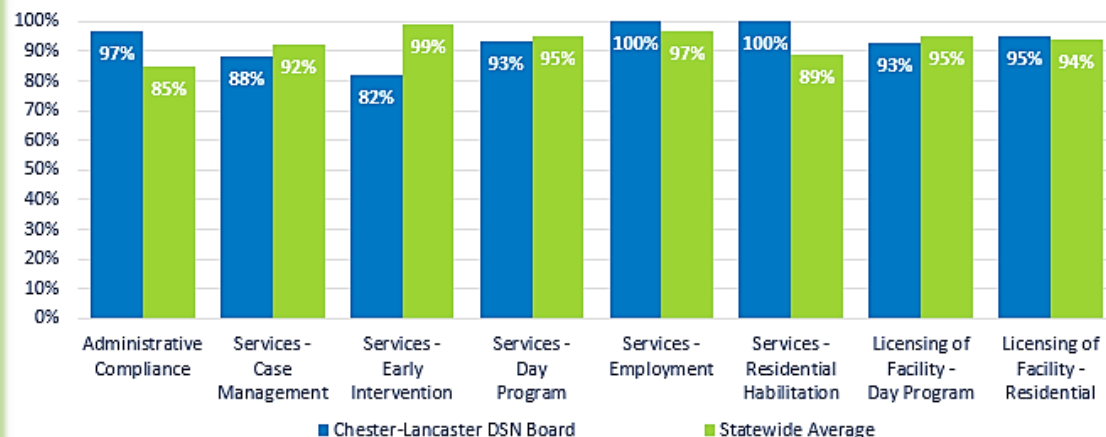
### Chester-Lancaster County Residents Eligible for DDSN Services - as of 12/31/2023



### # of Individuals Served in CY2023 - Chester-Lancaster DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Chester-Lancaster DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics - Chester-Lancaster County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Chester-Lancaster County: 6      Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Chester-Lancaster County: 4      Average of all Counties: 3

#### Avg # of Months needing Residential Services

Chester-Lancaster County: 6.17      Average of all Counties: 8.31

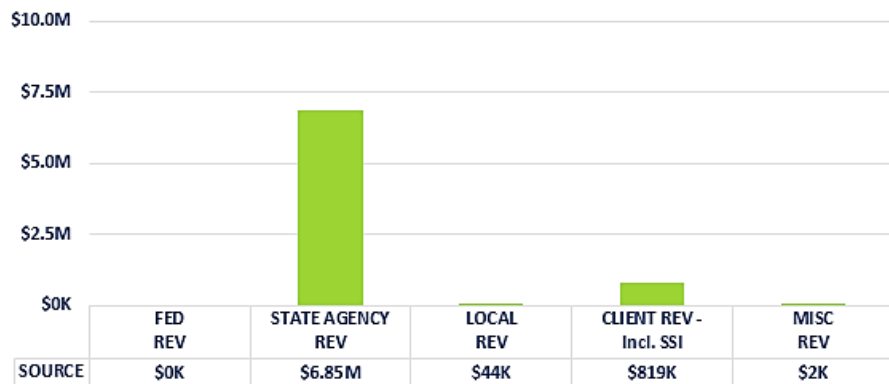
#### Greatest # of Months needing Residential Services

Chester-Lancaster County: 15.0      Average of all Counties: 16.9

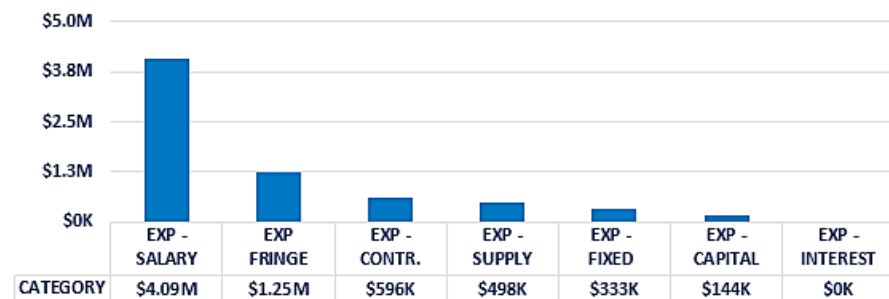
# Chester-Lancaster County DSN Board

## FY23 Analysis of Audited Financial Statements

### FY23 SOURCES OF REVENUE



### FY23 EXP BY CATEGORY



### FY23 YEAR END LIABILITY INFO:

#### Liabilities to Assets Ratio: (After Pension Liability removed)

Chester-Lancaster DSN Board: **29%** Average of all DSN Boards: **43%**

#### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

Chester-Lancaster DSN Board: **\$808K** Average of all DSN Boards: **\$2.66M**

#### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

Chester-Lancaster DSN Board: **\$576K** Average of all DSN Boards: **\$769K**

### FY23 YEAR END ASSET INFO:

#### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Chester-Lancaster DSN Board: **\$1.34M** Average of all DSN Boards: **\$1.95M**

#### Investment Account Valuation at 6/30/2023:

Chester-Lancaster DSN Board: **\$0K** Average of all DSN Boards: **\$742K**

#### Reserves Ratio (includes Cash & Investment Accounts):

# of Months of Unrestricted Cash Balance, including Investment Accounts (3 to 6 Months recommended)

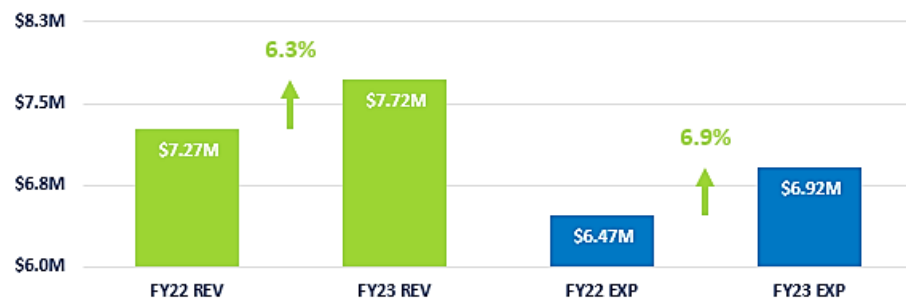
Chester-Lancaster DSN Board: **2.32 Mths** Average of all DSN Boards: **3.49 Mths**

#### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Chester-Lancaster DSN Board: **4.3** Average of all DSN Boards: **4.0**

### FY22 & FY23 REV/EXP GROWTH RATE %



### FY23 OTHER DSN BOARD INFO:

#### # of Budgeted Positions: (FTE & Temporary Positions)

Chester-Lancaster DSN Board: **114** Average of all DSN Boards: **160**

#### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

Chester-Lancaster DSN Board: **53%** Average of all DSN Boards: **53%**

#### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

Chester-Lancaster DSN Board: **31%** Average of all DSN Boards: **34%**

# Chesterfield County DSN Board (CHESCO)

(Also provides Day, Employment, and Residential Services in Marlboro, Kershaw, Richland & Lancaster Counties) CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

## DSN Board Leadership

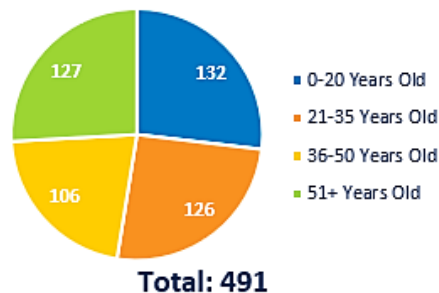
**Executive Director:** Terry Rogers

**Board Chairperson:** Billie G. Stoudemire

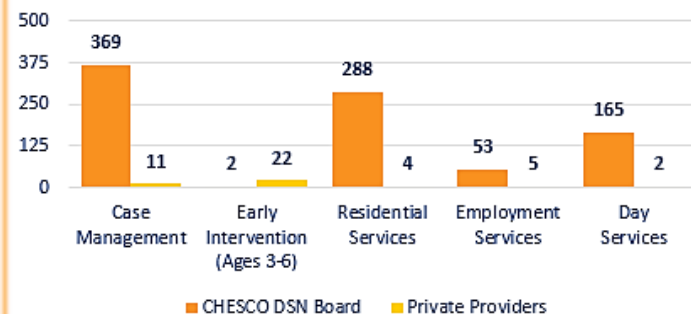
## DSN Board Members

Jerry C. McManus      Cherie Ann Porter  
Kay B. Spears          Valencia Howard  
Henry A. Suggs        David Matthews  
Robbie L. Robertson, Sr.

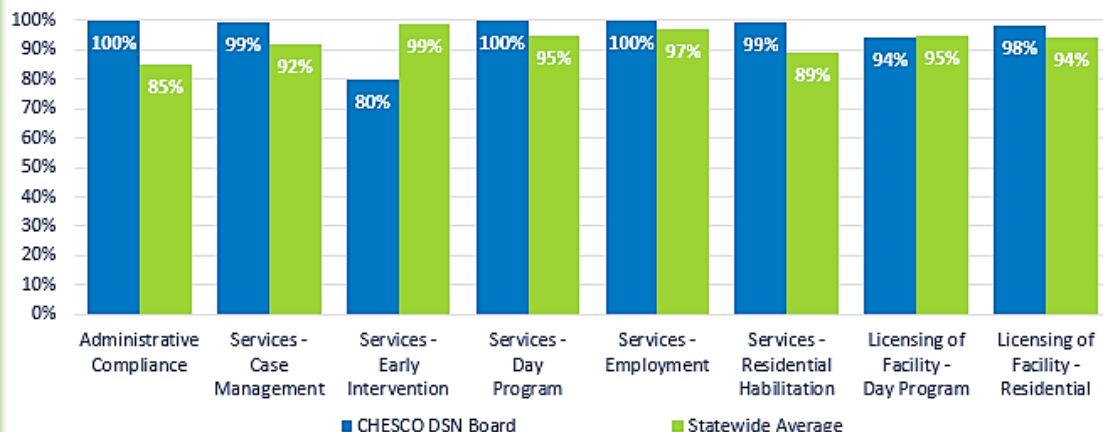
## Chesterfield County Residents Eligible for DDSN Services - as of 12/31/2023



## # of Individuals Served in CY2023 - CHESCO DSN Board vs. Private Providers



## Administrative Compliance, Indiv. Service & Licensing Review Scores CHESCO DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



## Residential Needs List (RNL) Statistics

- Chesterfield County vs. Statewide Average of all Counties

### # of Individuals on RNL as of 12/31/2023

Chesterfield County: 4      Average of all Counties: 7

### # of Individuals Added/(Removed) in past 12 months

Chesterfield County: 0      Average of all Counties: 3

### Avg # of Months needing Residential Services

Chesterfield County: 9.25      Average of all Counties: 8.31

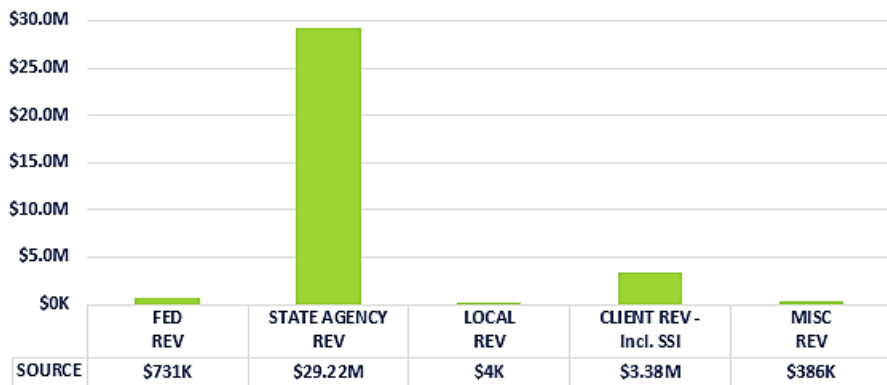
### Greatest # of Months needing Residential Services

Chesterfield County: 24.0      Average of all Counties: 16.9

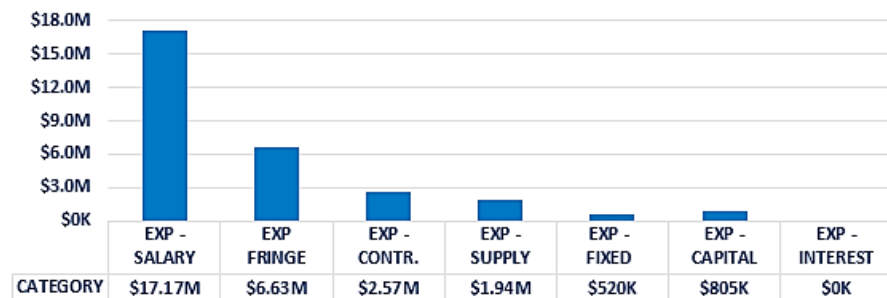
# Chesterfield County DSN Board (CHESCO)

(Also provides services in Marlboro, Kershaw, Richland & Lancaster Counties) FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

### Liabilities to Assets Ratio: (After Pension Liability removed)

CHESCO DSN Board: **54%** Average of all DSN Boards: **43%**

### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

CHESCO DSN Board: **\$10.30M** Average of all DSN Boards: **\$2.66M**

### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

CHESCO DSN Board: **\$2.47M** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

### Unrestricted Cash and Cash Equivalents at 6/30/2023:

CHESCO DSN Board: **\$5.39M** Average of all DSN Boards: **\$1.95M**

### Investment Account Valuation at 6/30/2023:

CHESCO DSN Board: **\$0K** Average of all DSN Boards: **\$742K**

### Reserves Ratio (includes Cash & Investment Accounts):

# of Months of Unrestricted Cash Balance, Including Investment Accounts (3 to 6 Months recommended)

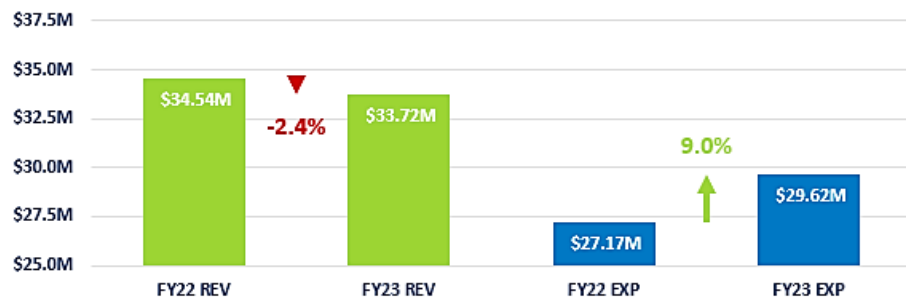
CHESCO DSN Board: **2.19 Mths** Average of all DSN Boards: **3.49 Mths**

### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

CHESCO DSN Board: **4.0** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

### # of Budgeted Positions: (FTE & Temporary Positions)

CHESCO DSN Board: **566** Average of all DSN Boards: **160**

### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

CHESCO DSN Board: **51%** Average of all DSN Boards: **53%**

### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

CHESCO DSN Board: **39%** Average of all DSN Boards: **34%**

# Clarendon County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

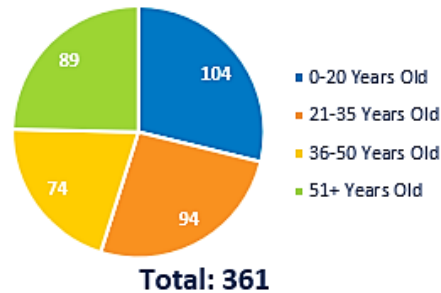
**Executive Director:** Ryan Way

**Board Chairperson:** Nelson Walker

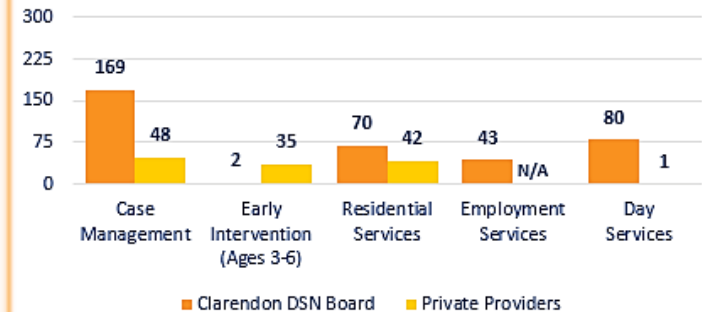
### DSN Board Members

|                    |                   |
|--------------------|-------------------|
| Connie Gamble      | Kathleen Gibson   |
| Johnnie Evans      | Wright Turbeville |
| Deloris Isreal     | Alan Gibbons      |
| Gina Wilson        | Debbie Lee        |
| Harriett Rawlinson |                   |

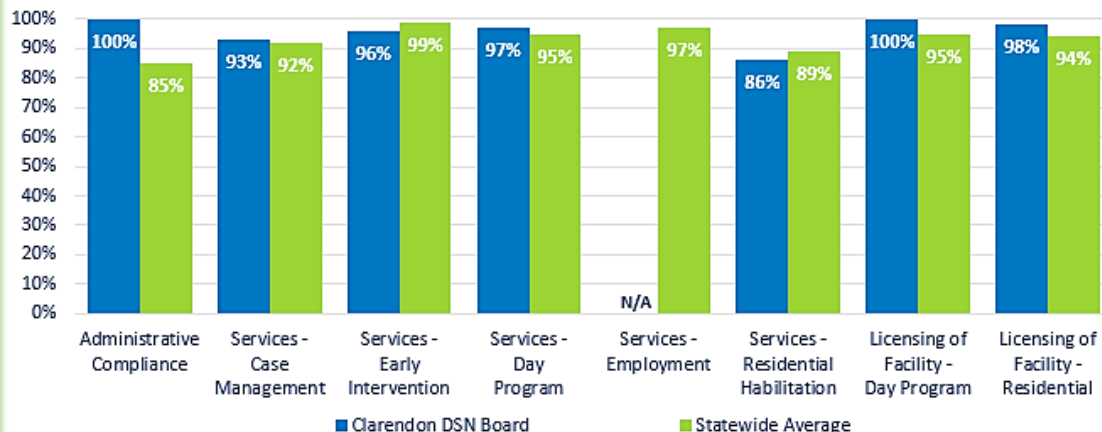
### Clarendon County Residents Eligible for DDSN Services - as of 12/31/2023



### # of Individuals Served in CY2023 - Clarendon DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Clarendon DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Clarendon County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Clarendon County: 1 Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Clarendon County: 1 Average of all Counties: 3

#### Avg # of Months needing Residential Services

Clarendon County: 10.00 Average of all Counties: 8.31

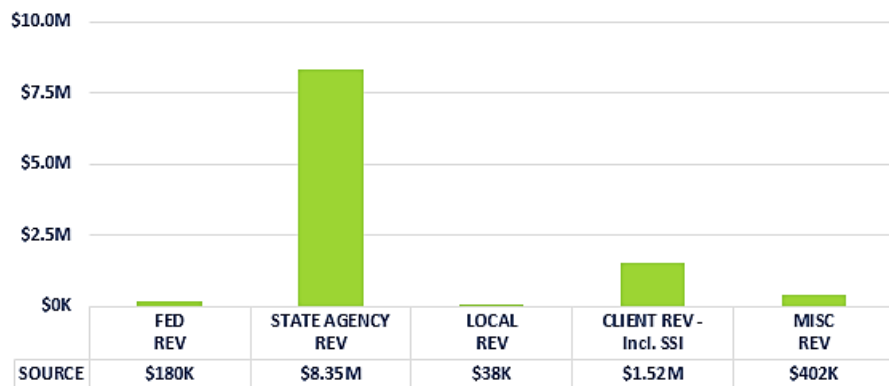
#### Greatest # of Months needing Residential Services

Clarendon County: 10.0 Average of all Counties: 16.9

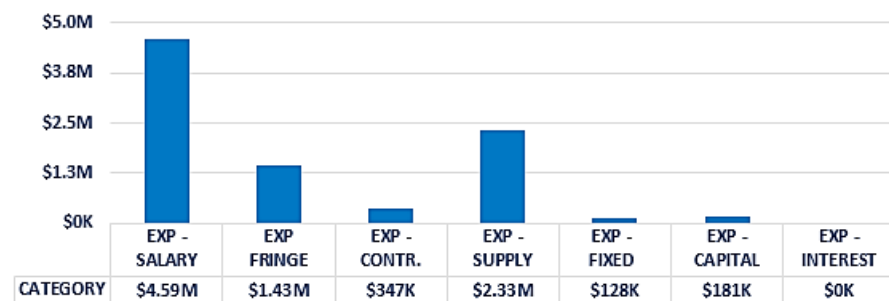
# Clarendon County DSN Board

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

**Liabilities to Assets Ratio:** (After Pension Liability removed)

Clarendon DSN Board: **25%** Average of all DSN Boards: **43%**

**Total Obligations/Liabilities of DSN Board:** (After Pension Liability removed)

Clarendon DSN Board: **\$1.82M** Average of all DSN Boards: **\$2.66M**

**Cost to Operate DSN Board per month:** (Total Exp. divided by 12)

Clarendon DSN Board: **\$751K** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

**Unrestricted Cash and Cash Equivalents at 6/30/2023:**

Clarendon DSN Board: **\$5.97M** Average of all DSN Boards: **\$1.95M**

**Investment Account Valuation at 6/30/2023:**

Clarendon DSN Board: **\$0K** Average of all DSN Boards: **\$742K**

**Reserves Ratio (includes Cash & Investment Accounts):**

# of Months of Unrestricted Cash Balance, Including Investment Accounts (3 to 6 Months recommended)

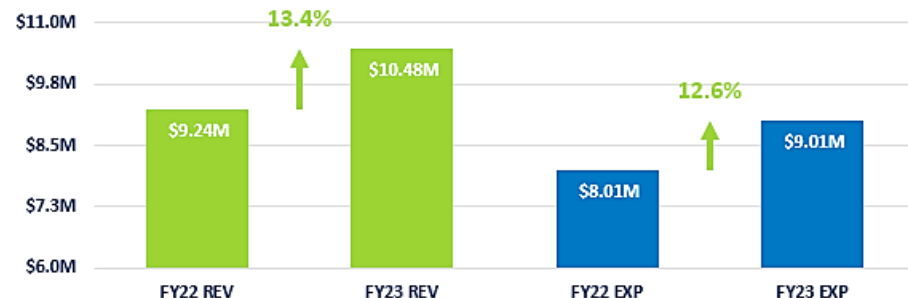
Clarendon DSN Board: **7.95 Mths** Average of all DSN Boards: **3.49 Mths**

**Liquidity Ratio (a.k.a Quick Ratio):**

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Clarendon DSN Board: **4.9** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

**# of Budgeted Positions:** (FTE & Temporary Positions)

Clarendon DSN Board: **122** Average of all DSN Boards: **160**

**Personnel Exp Ratio:** (% of Salary Exp. used to produce FY23 Revenue)

Clarendon DSN Board: **44%** Average of all DSN Boards: **53%**

**Fringe Benefit Ratio:** (% of Fringe Benefit Exp. to Total Salary Exp.)

Clarendon DSN Board: **31%** Average of all DSN Boards: **34%**

# Colleton County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** Dean Redd

**Board Chairperson:** Gilda Barnwell

### DSN Board Members

Patti Lohr

Paul Mears

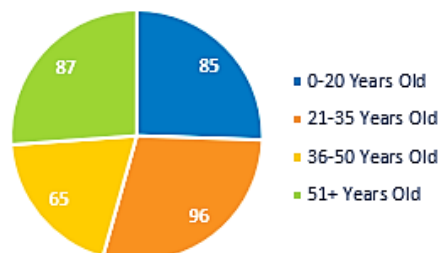
James Bunton, Jr.

Linda S. Ingram

Jasmine Douglas

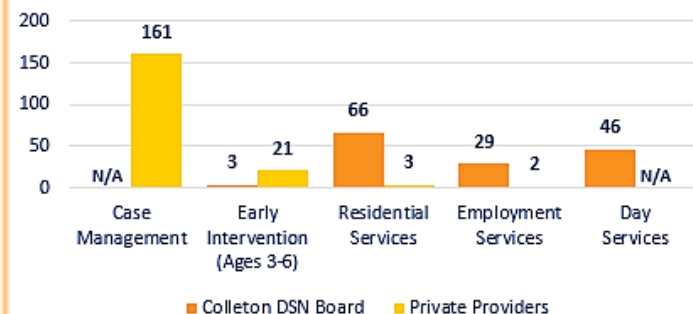
Sylvia J. Williams

### Colleton County Residents Eligible for DDSN Services - as of 12/31/2023

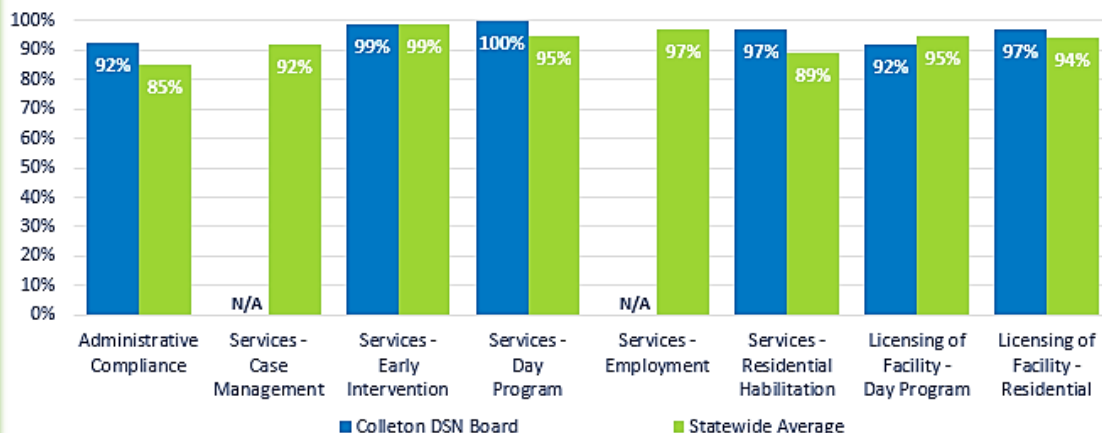


**Total: 333**

### # of Individuals Served in CY2023 - Colleton DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Colleton DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Colleton County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Colleton County: **2** Average of all Counties: **7**

#### # of Individuals Added/(Removed) in past 12 months

Colleton County: **(1)** Average of all Counties: **3**

#### Avg # of Months needing Residential Services

Colleton County: **26.50** Average of all Counties: **8.31**

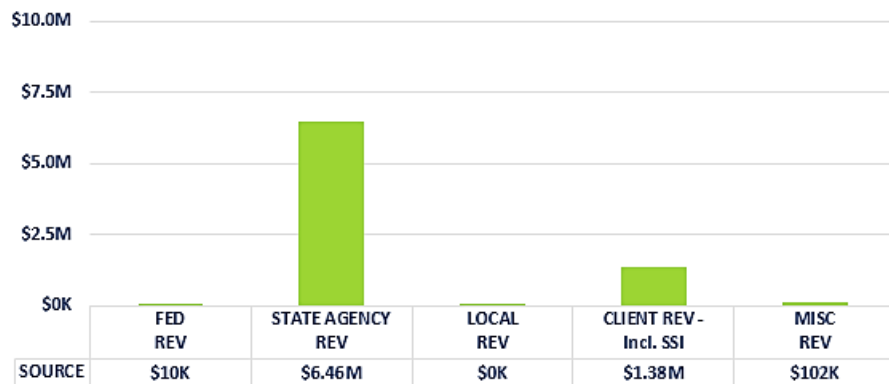
#### Greatest # of Months needing Residential Services

Colleton County: **35.0** Average of all Counties: **16.9**

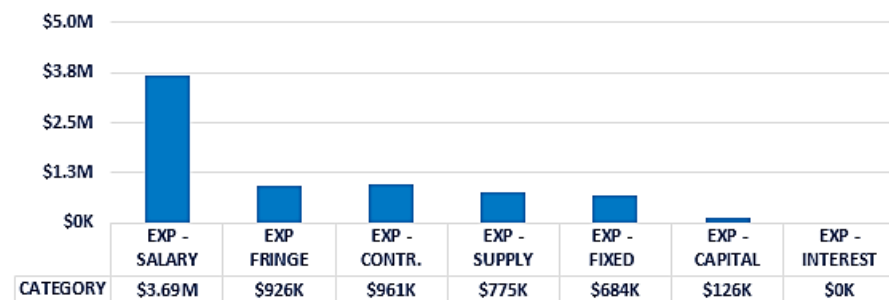
# Colleton County DSN Board

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

**Liabilities to Assets Ratio:** (After Pension Liability removed)

Colleton DSN Board: **58%** Average of all DSN Boards: **43%**

**Total Obligations/Liabilities of DSN Board:** (After Pension Liability removed)

Colleton DSN Board: **\$2.22M** Average of all DSN Boards: **\$2.66M**

**Cost to Operate DSN Board per month:** (Total Exp. divided by 12)

Colleton DSN Board: **\$597K** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

**Unrestricted Cash and Cash Equivalents at 6/30/2023:**

Colleton DSN Board: **\$480K** Average of all DSN Boards: **\$1.95M**

**Investment Account Valuation at 6/30/2023:**

Colleton DSN Board: **\$1.25M** Average of all DSN Boards: **\$742K**

**Reserves Ratio (includes Cash & Investment Accounts):**

# of Months of Unrestricted Cash Balance, including Investment Accounts (3 to 6 Months recommended)

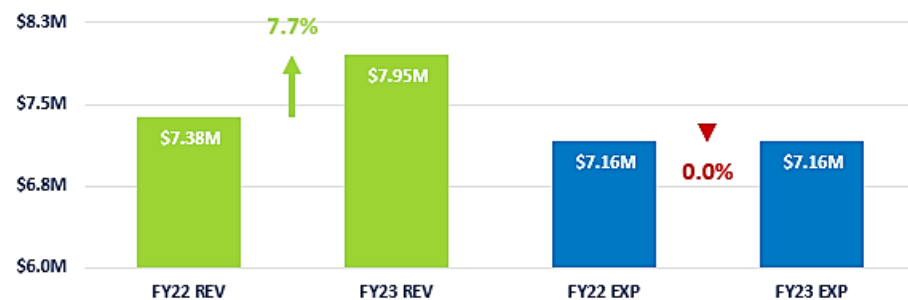
Colleton DSN Board: **2.91 Mths** Average of all DSN Boards: **3.49 Mths**

**Liquidity Ratio (a.k.a Quick Ratio):**

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Colleton DSN Board: **3.2** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

**# of Budgeted Positions:** (FTE & Temporary Positions)

Colleton DSN Board: **117** Average of all DSN Boards: **160**

**Personnel Exp Ratio:** (% of Salary Exp. used to produce FY23 Revenue)

Colleton DSN Board: **46%** Average of all DSN Boards: **53%**

**Fringe Benefit Ratio:** (% of Fringe Benefit Exp. to Total Salary Exp.)

Colleton DSN Board: **25%** Average of all DSN Boards: **34%**

# Darlington County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

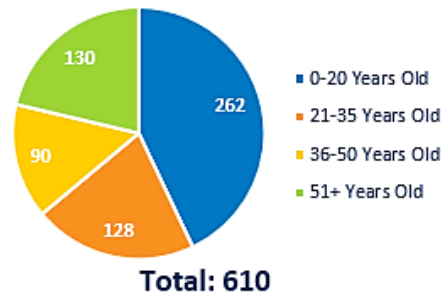
**Executive Director:** Ruth Blocker

**Board Chairperson:** Brenda Ferguson

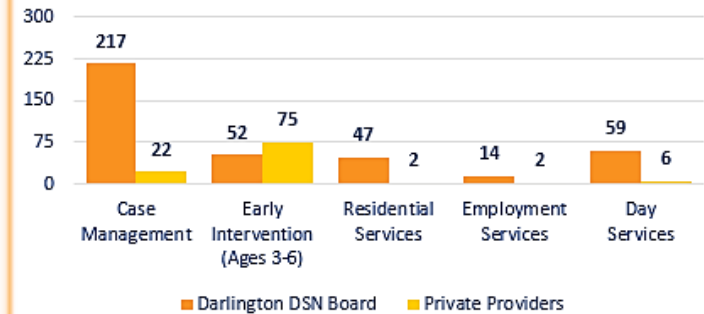
### DSN Board Members

|                            |                 |
|----------------------------|-----------------|
| Carolyn C. Black           | Tammie Robinson |
| Hattie E. Hughes           | Rev. Troy Shaw  |
| Mary Alice Timberlake King |                 |
| Vacant                     | Vacant          |
| Vacant                     | Vacant          |

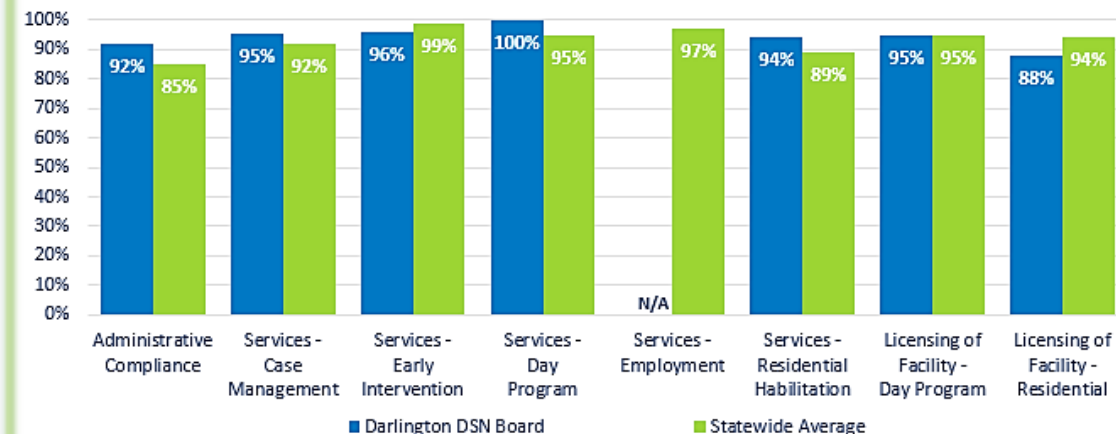
### Darlington County Residents Eligible for DDSN Services - as of 12/31/2023



### # of Individuals Served in CY2023 - Darlington DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Darlington DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics - Darlington County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Darlington County: 4      Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Darlington County: 4      Average of all Counties: 3

#### Avg # of Months needing Residential Services

Darlington County: 6.25      Average of all Counties: 8.31

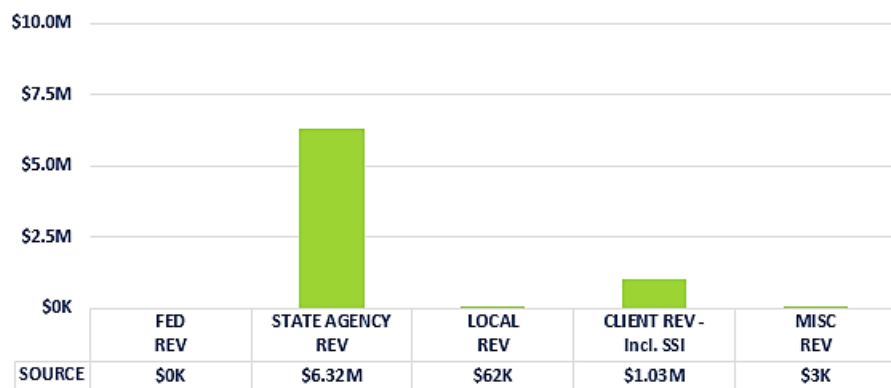
#### Greatest # of Months needing Residential Services

Darlington County: 10.0      Average of all Counties: 16.9

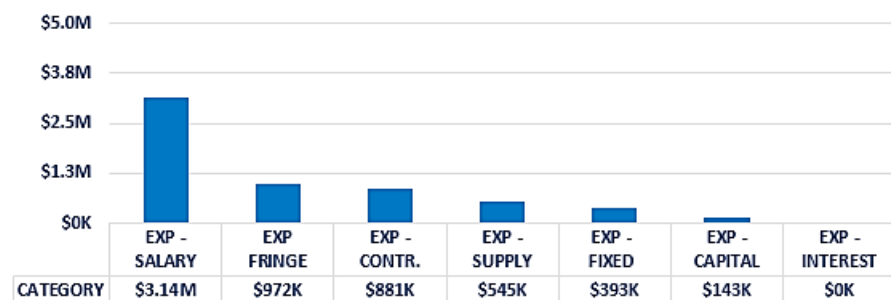
# Darlington County DSN Board

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

**Liabilities to Assets Ratio:** (After Pension Liability removed)

Darlington DSN Board: **24%** Average of all DSN Boards: **43%**

**Total Obligations/Liabilities of DSN Board:** (After Pension Liability removed)

Darlington DSN Board: **\$1.09M** Average of all DSN Boards: **\$2.66M**

**Cost to Operate DSN Board per month:** (Total Exp. divided by 12)

Darlington DSN Board: **\$506K** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

**Unrestricted Cash and Cash Equivalents at 6/30/2023:**

Darlington DSN Board: **\$2.63M** Average of all DSN Boards: **\$1.95M**

**Investment Account Valuation at 6/30/2023:**

Darlington DSN Board: **\$0K** Average of all DSN Boards: **\$742K**

**Reserves Ratio (includes Cash & Investment Accounts):**

# of Months of Unrestricted Cash Balance, Including Investment Accounts (3 to 6 Months recommended)

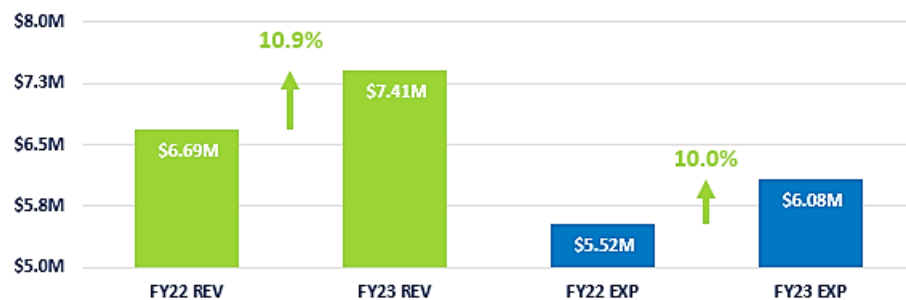
Darlington DSN Board: **5.19 Mths** Average of all DSN Boards: **3.49 Mths**

**Liquidity Ratio (a.k.a Quick Ratio):**

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Darlington DSN Board: **7.2** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

**# of Budgeted Positions:** (FTE & Temporary Positions)

Darlington DSN Board: **117** Average of all DSN Boards: **160**

**Personnel Exp Ratio:** (% of Salary Exp. used to produce FY23 Revenue)

Darlington DSN Board: **42%** Average of all DSN Boards: **53%**

**Fringe Benefit Ratio:** (% of Fringe Benefit Exp. to Total Salary Exp.)

Darlington DSN Board: **31%** Average of all DSN Boards: **34%**

# Dorchester County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** David Goldmintz

**Board Chairperson:** Patricia Parker

### DSN Board Members

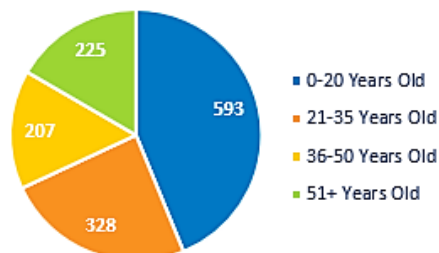
Sandi Emery

Randy Charpia

Randall "Webb" Charpia

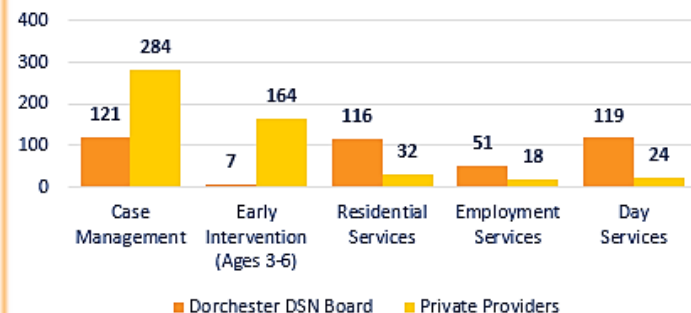
Jill Turbeville

### Dorchester County Residents Eligible for DDSN Services - as of 12/31/2023

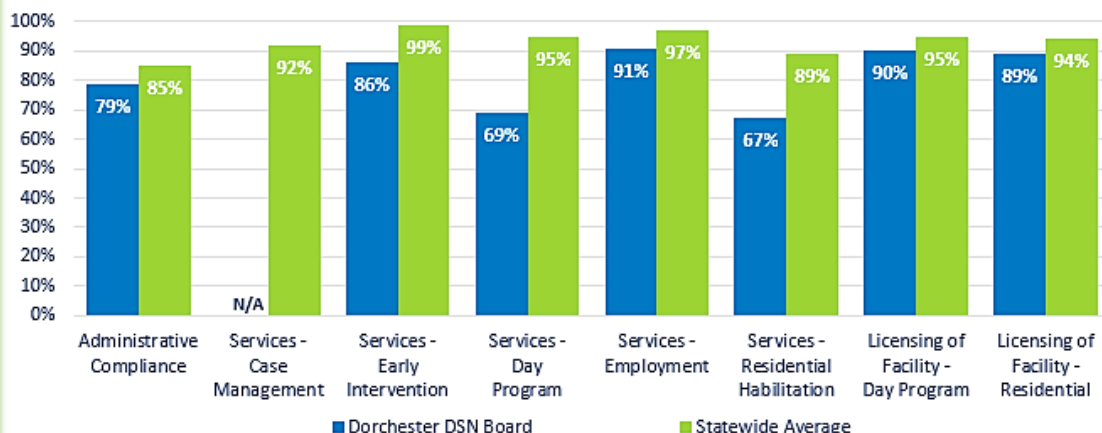


**Total: 1,353**

### # of Individuals Served in CY2023 - Dorchester DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Dorchester DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Dorchester County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Dorchester County: 9 Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Dorchester County: 8 Average of all Counties: 3

#### Avg # of Months needing Residential Services

Dorchester County: 6.22 Average of all Counties: 8.31

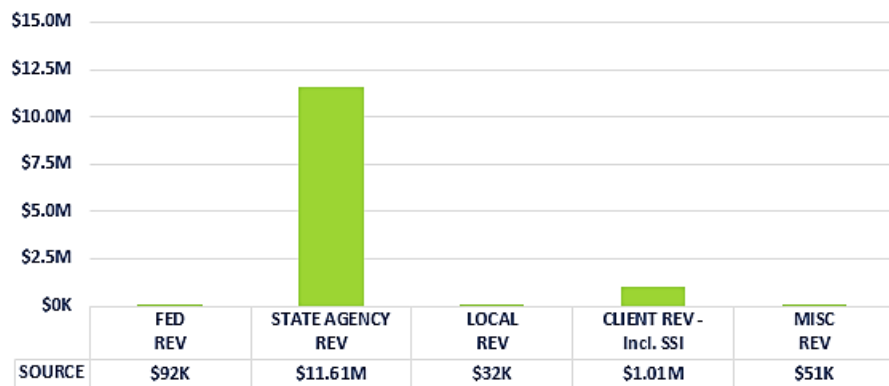
#### Greatest # of Months needing Residential Services

Dorchester County: 11.0 Average of all Counties: 16.9

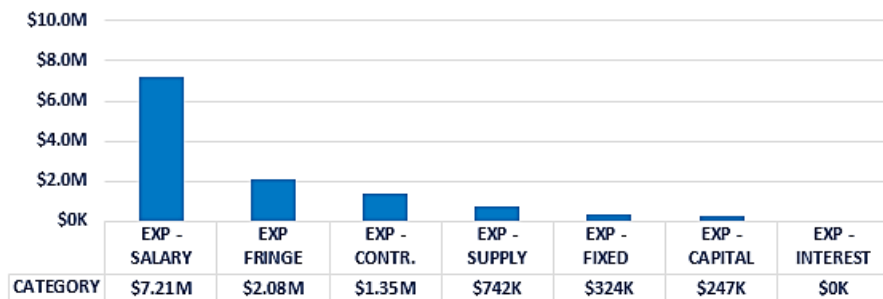
# Dorchester County DSN Board

## FY23 Analysis of Audited Financial Statements

### FY23 SOURCES OF REVENUE



### FY23 EXP BY CATEGORY



### FY23 YEAR END LIABILITY INFO:

#### Liabilities to Assets Ratio: (After Pension Liability removed)

Dorchester DSN Board: **42%** Average of all DSN Boards: **43%**

#### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

Dorchester DSN Board: **\$2.57M** Average of all DSN Boards: **\$2.66M**

#### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

Dorchester DSN Board: **\$996K** Average of all DSN Boards: **\$769K**

### FY23 YEAR END ASSET INFO:

#### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Dorchester DSN Board: **\$3.01M** Average of all DSN Boards: **\$1.95M**

#### Investment Account Valuation at 6/30/2023:

Dorchester DSN Board: **\$0K** Average of all DSN Boards: **\$742K**

#### Reserves Ratio (includes Cash & Investment Accounts):

# of Months of Unrestricted Cash Balance, Including Investment Accounts (3 to 6 Months recommended)

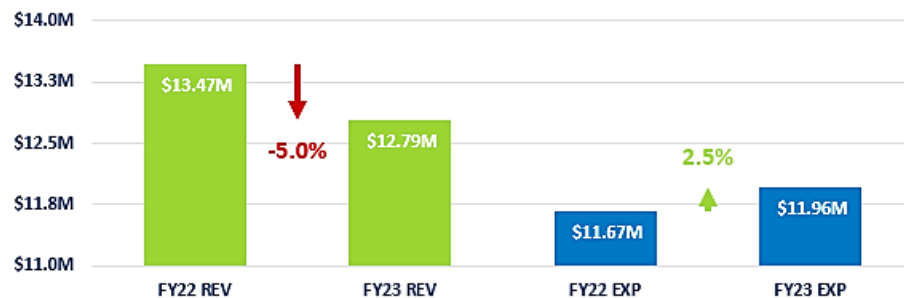
Dorchester DSN Board: **3.02 Mths** Average of all DSN Boards: **3.49 Mths**

#### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Dorchester DSN Board: **2.6** Average of all DSN Boards: **4.0**

### FY22 & FY23 REV/EXP GROWTH RATE %



### FY23 OTHER DSN BOARD INFO:

#### # of Budgeted Positions: (FTE & Temporary Positions)

Dorchester DSN Board: **238** Average of all DSN Boards: **160**

#### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

Dorchester DSN Board: **56%** Average of all DSN Boards: **53%**

#### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

Dorchester DSN Board: **29%** Average of all DSN Boards: **34%**

# Fairfield County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** Laura Collins

**Board Chairperson:** Mary Lynn Kinley

### DSN Board Members

Diane Willis

Ginger Smith

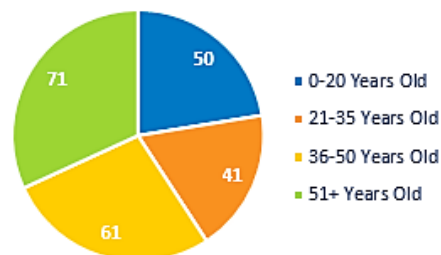
Christopher Turner

Bydester Hall

Barbara Glenn

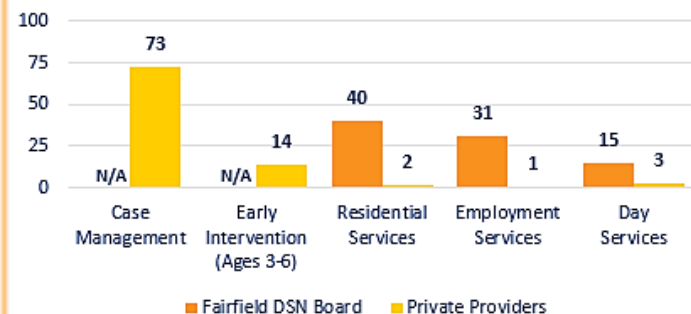
Vacant

### Fairfield County Residents Eligible for DDSN Services - as of 12/31/2023

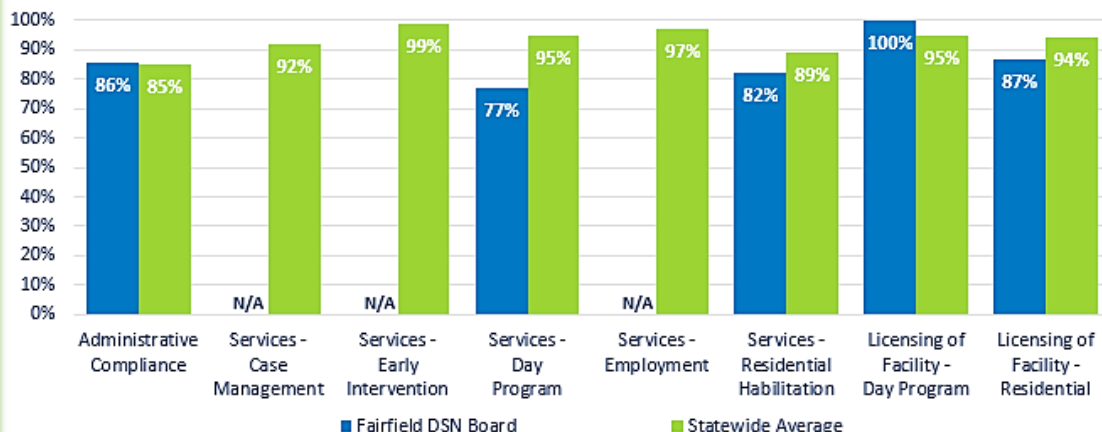


**Total: 223**

### # of Individuals Served in CY2023 - Fairfield DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Fairfield DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Fairfield County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Fairfield County: **1** Average of all Counties: **7**

#### # of Individuals Added/(Removed) in past 12 months

Fairfield County: **0** Average of all Counties: **3**

#### Avg # of Months needing Residential Services

Fairfield County: **3.00** Average of all Counties: **8.31**

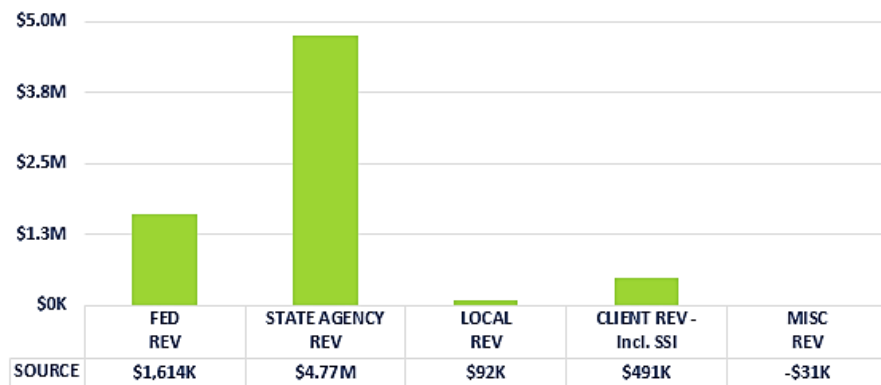
#### Greatest # of Months needing Residential Services

Fairfield County: **3.0** Average of all Counties: **16.9**

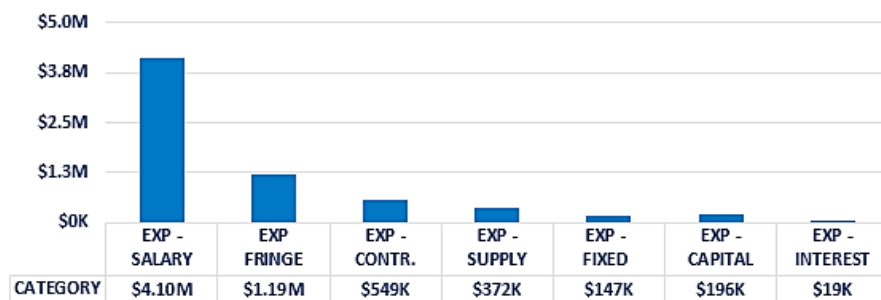
# Fairfield County DSN Board

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

### Liabilities to Assets Ratio: (After Pension Liability removed)

Fairfield DSN Board: **50%** Average of all DSN Boards: **43%**

### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

Fairfield DSN Board: **\$1.96M** Average of all DSN Boards: **\$2.66M**

### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

Fairfield DSN Board: **\$548K** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Fairfield DSN Board: **\$209K** Average of all DSN Boards: **\$1.95M**

### Investment Account Valuation at 6/30/2023:

Fairfield DSN Board: **\$776K** Average of all DSN Boards: **\$742K**

### Reserves Ratio (includes Cash & Investment Accounts):

# of Months of Unrestricted Cash Balance, including Investment Accounts (3 to 6 Months recommended)

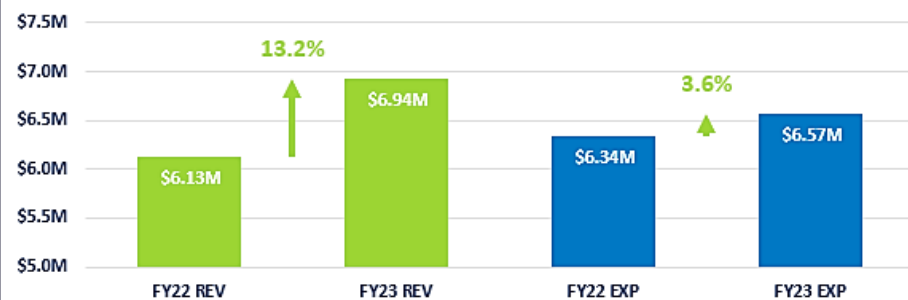
Fairfield DSN Board: **1.80 Mths** Average of all DSN Boards: **3.49 Mths**

### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Fairfield DSN Board: **2.2** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

### # of Budgeted Positions: (FTE & Temporary Positions)

Fairfield DSN Board: **76** Average of all DSN Boards: **160**

### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

Fairfield DSN Board: **59%** Average of all DSN Boards: **53%**

### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

Fairfield DSN Board: **29%** Average of all DSN Boards: **34%**

# Florence County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

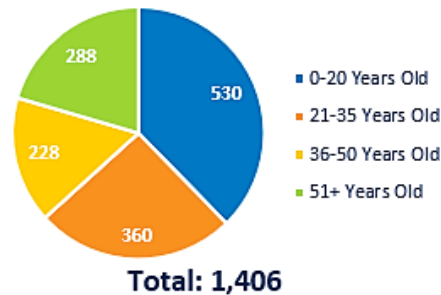
### DSN Board Leadership

**Executive Director:** Dawn Johnson  
**Board Chairperson:** Dr. Ila McFadden

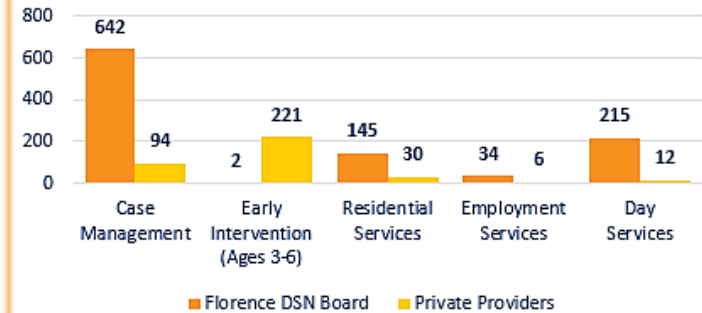
### DSN Board Members

Lou Vause                      John Cusack  
 Harry Patterson            Cynthia Brown  
 Phillip Barnett Greenberg

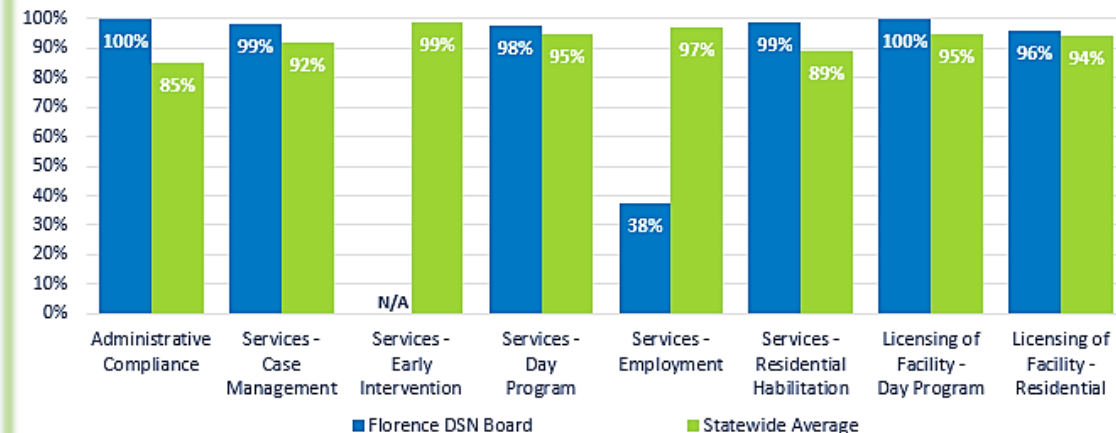
### Florence County Residents Eligible for DDSN Services - as of 12/31/2023



### # of Individuals Served in CY2023 - Florence DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Florence DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics - Florence County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Florence County: 3    Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Florence County: (1)    Average of all Counties: 3

#### Avg # of Months needing Residential Services

Florence County: 8.00    Average of all Counties: 8.31

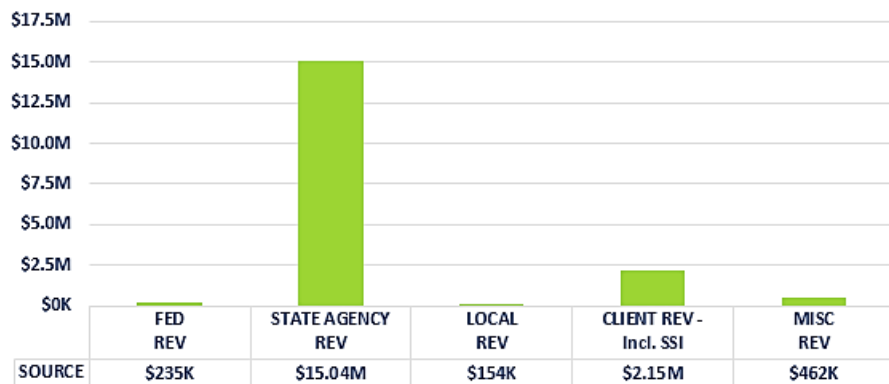
#### Greatest # of Months needing Residential Services

Florence County: 15.0    Average of all Counties: 16.9

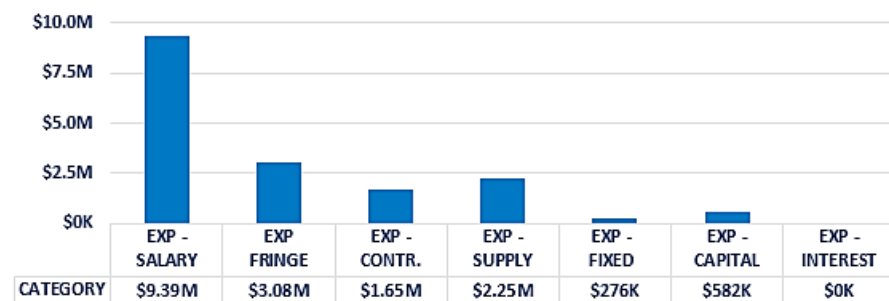
# Florence County DSN Board

## FY23 Analysis of Audited Financial Statements

### FY23 SOURCES OF REVENUE



### FY23 EXP BY CATEGORY



### FY23 YEAR END LIABILITY INFO:

#### Liabilities to Assets Ratio: (After Pension Liability removed)

Florence DSN Board: **47%** Average of all DSN Boards: **43%**

#### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

Florence DSN Board: **\$4.53M** Average of all DSN Boards: **\$2.66M**

#### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

Florence DSN Board: **\$1.44M** Average of all DSN Boards: **\$769K**

### FY23 YEAR END ASSET INFO:

#### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Florence DSN Board: **\$5.96M** Average of all DSN Boards: **\$1.95M**

#### Investment Account Valuation at 6/30/2023:

Florence DSN Board: **\$0K** Average of all DSN Boards: **\$742K**

#### Reserves Ratio (includes Cash & Investment Accounts):

# of Months of Unrestricted Cash Balance, Including Investment Accounts (3 to 6 Months recommended)

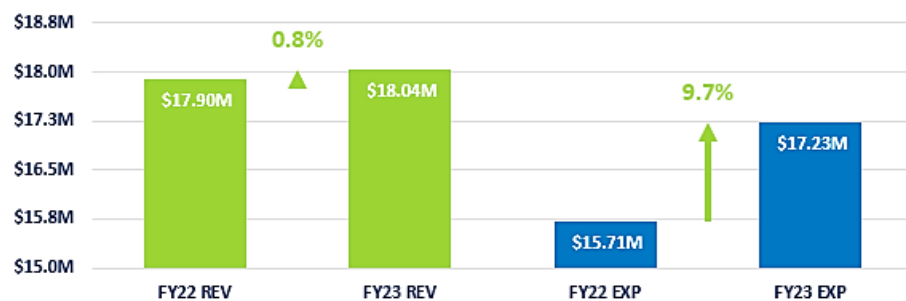
Florence DSN Board: **4.15 Mths** Average of all DSN Boards: **3.49 Mths**

#### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Florence DSN Board: **6.7** Average of all DSN Boards: **4.0**

### FY22 & FY23 REV/EXP GROWTH RATE %



### FY23 OTHER DSN BOARD INFO:

#### # of Budgeted Positions: (FTE & Temporary Positions)

Florence DSN Board: **279** Average of all DSN Boards: **160**

#### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

Florence DSN Board: **52%** Average of all DSN Boards: **53%**

#### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

Florence DSN Board: **33%** Average of all DSN Boards: **34%**

# Georgetown County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

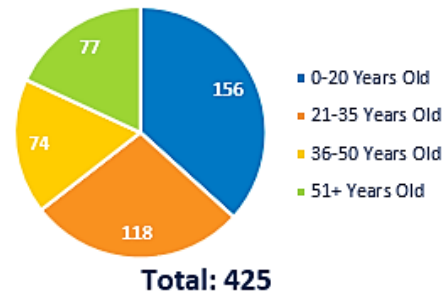
### DSN Board Leadership

**Executive Director:** Elizabeth Krauss  
**Board Chairperson:** Thomas Williams

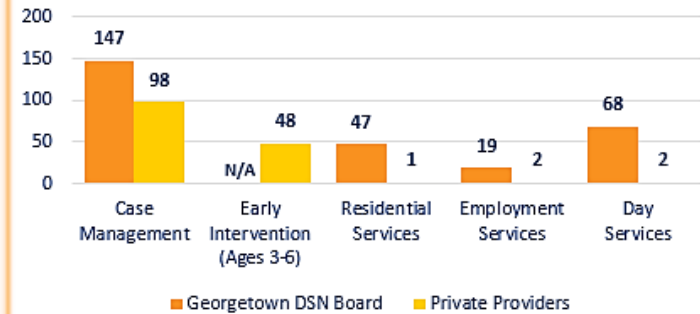
### DSN Board Members

Frank Holsclaw      Ann Palmer  
 Susie Smith      John Bazemore, Jr.  
 Ms. Willie B. Thomas

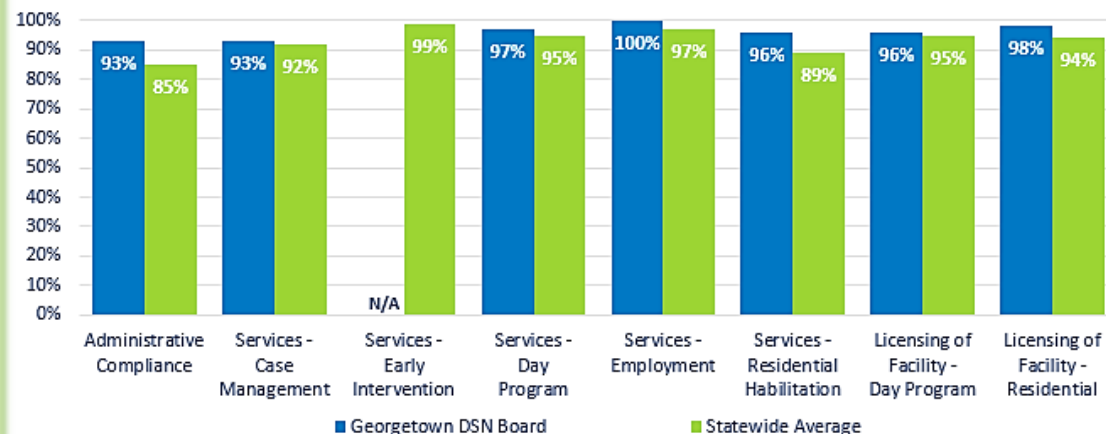
### Georgetown County Residents Eligible for DDSN Services - as of 12/31/2023



### # of Individuals Served in CY2023 - Georgetown DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Georgetown DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics - Georgetown County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Georgetown County: 1      Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Georgetown County: 0      Average of all Counties: 3

#### Avg # of Months needing Residential Services

Georgetown County: 13.00      Average of all Counties: 8.31

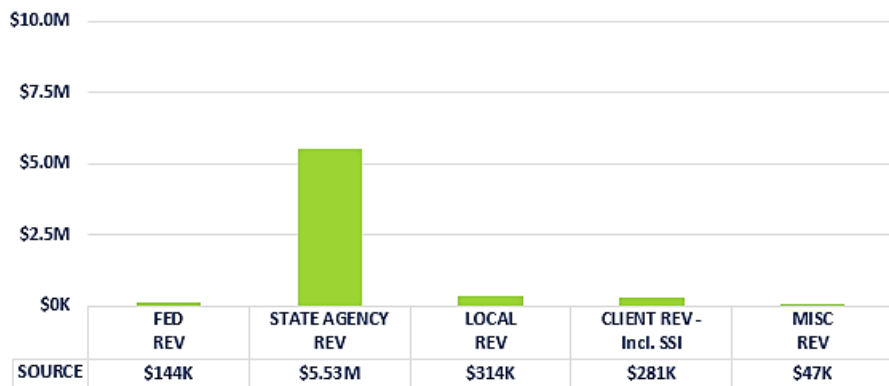
#### Greatest # of Months needing Residential Services

Georgetown County: 13.0      Average of all Counties: 16.9

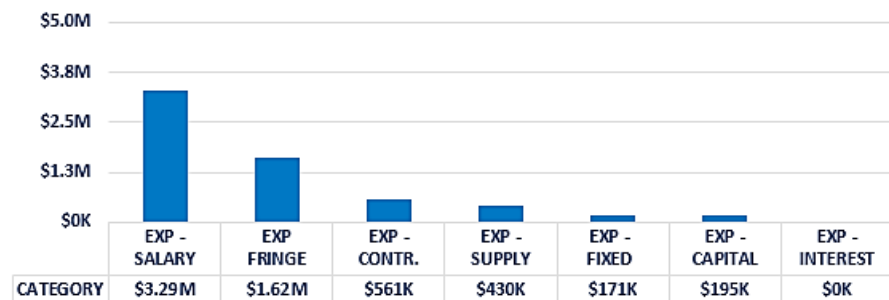
# Georgetown County DSN Board

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

### Liabilities to Assets Ratio: (After Pension Liability removed)

Georgetown DSN Board: **70%** Average of all DSN Boards: **43%**

### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

Georgetown DSN Board: **\$4.04M** Average of all DSN Boards: **\$2.66M**

### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

Georgetown DSN Board: **\$523K** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Georgetown DSN Board: **\$1.96M** Average of all DSN Boards: **\$1.95M**

### Investment Account Valuation at 6/30/2023:

Georgetown DSN Board: **\$0K** Average of all DSN Boards: **\$742K**

### Reserves Ratio (includes Cash & Investment Accounts):

# of Months of Unrestricted Cash Balance, Including Investment Accounts (3 to 6 Months recommended)

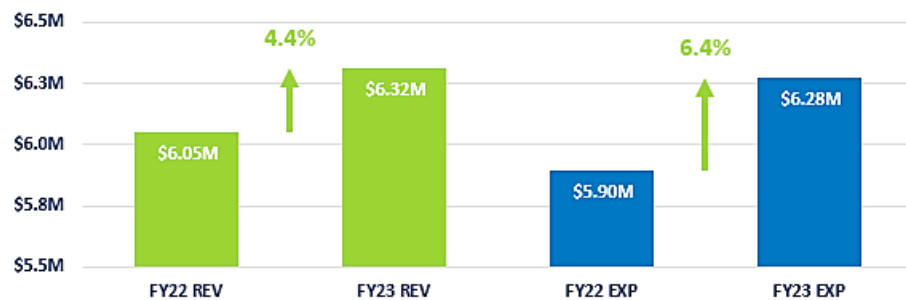
Georgetown DSN Board: **3.74 Mths** Average of all DSN Boards: **3.49 Mths**

### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Georgetown DSN Board: **7.5** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

### # of Budgeted Positions: (FTE & Temporary Positions)

Georgetown DSN Board: **97** Average of all DSN Boards: **160**

### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

Georgetown DSN Board: **52%** Average of all DSN Boards: **53%**

### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

Georgetown DSN Board: **49%** Average of all DSN Boards: **34%**

# Greenville County DSN Board (Thrive Upstate)

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** Tyler Rex

**Board Chairperson:** Jason Strand

### DSN Board Members

Autumn Shearin

Clyde Baucom

Bob Ariail

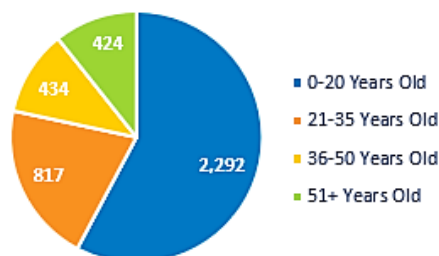
Paul Hamberis, DPT

Peter Mathias

George McLeer, Sr.

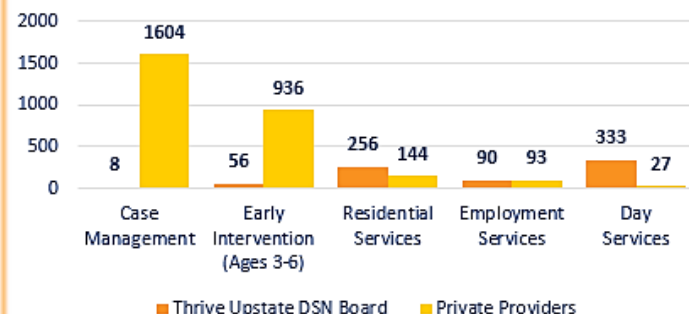
Bern Mebane

### Greenville County Residents Eligible for DDSN Services - as of 12/31/2023



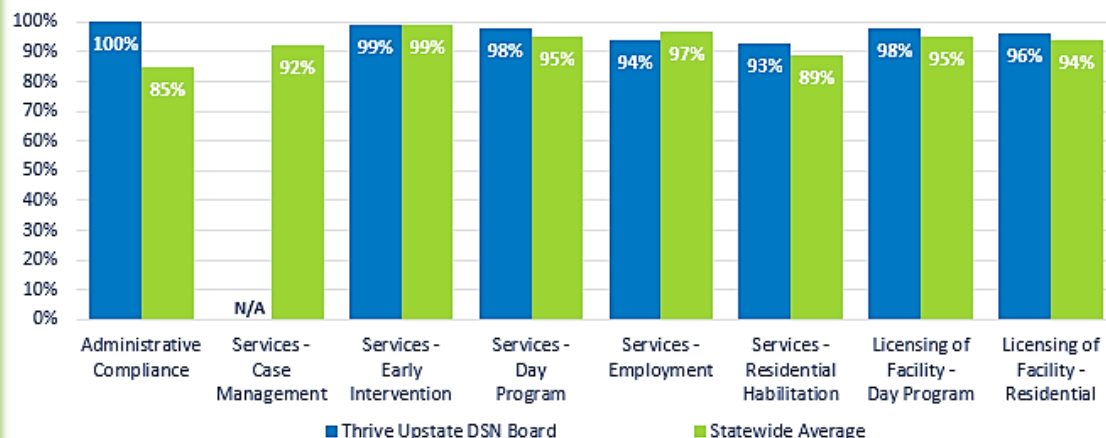
**Total: 3,967**

### # of Individuals Served in CY2023 - Thrive Upstate DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores

Thrive Upstate DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Greenville County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Greenville County: 31 Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Greenville County: 5 Average of all Counties: 3

#### Avg # of Months needing Residential Services

Greenville County: 9.61 Average of all Counties: 8.31

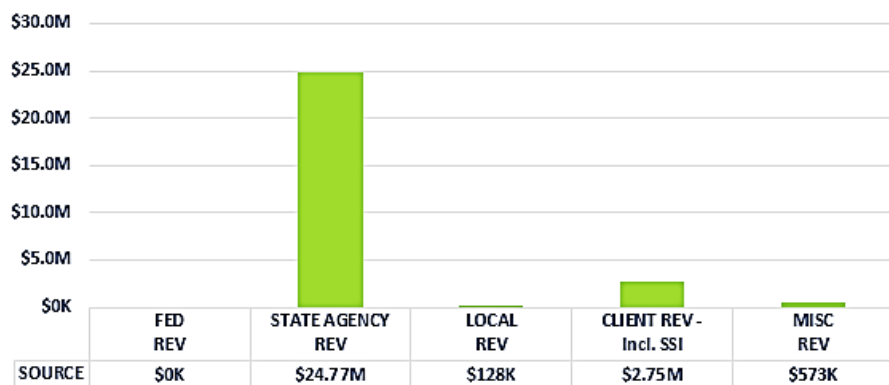
#### Greatest # of Months needing Residential Services

Greenville County: 36.0 Average of all Counties: 16.9

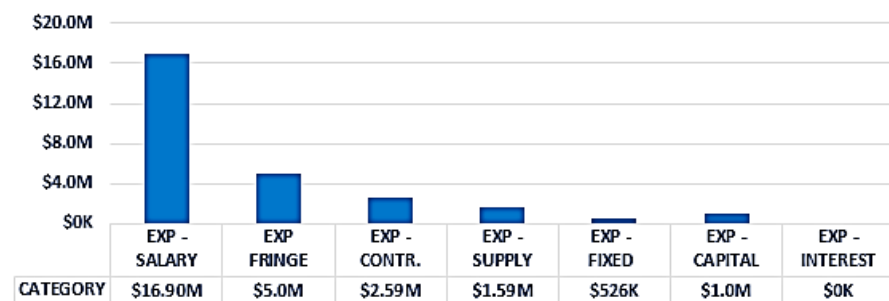
# Greenville County DSN Board (Thrive Upstate)

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

### Liabilities to Assets Ratio: (After Pension Liability removed)

Thrive Upstate DSN Board: **52%** Average of all DSN Boards: **43%**

### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

Thrive Upstate DSN Board: **\$7.88M** Average of all DSN Boards: **\$2.66M**

### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

Thrive Upstate DSN Board: **\$2.30M** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Thrive Upstate DSN Board: **\$1.61M** Average of all DSN Boards: **\$1.95M**

### Investment Account Valuation at 6/30/2023:

Thrive Upstate DSN Board: **\$3.53M** Average of all DSN Boards: **\$742K**

### Reserves Ratio (includes Cash & Investment Accounts):

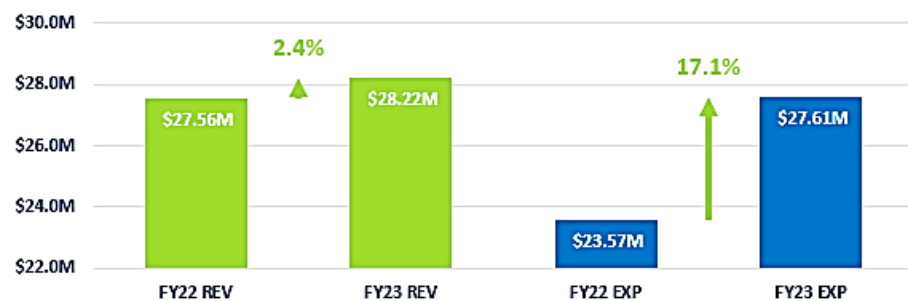
# of Months of Unrestricted Cash Balance, including Investment Accounts (3 to 6 Months recommended)  
Thrive Upstate DSN Board: **2.24 Mths** Average of all DSN Boards: **3.49 Mths**

### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Thrive Upstate DSN Board: **2.6** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

### # of Budgeted Positions: (FTE & Temporary Positions)

Thrive Upstate DSN Board: **393** Average of all DSN Boards: **160**

### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

Thrive Upstate DSN Board: **60%** Average of all DSN Boards: **53%**

### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

Thrive Upstate DSN Board: **30%** Average of all DSN Boards: **34%**

\*Liabilities include \$2.03M in potentially forgivable HUD Capital Advances (L/A ratio is 39% when factoring)

South Carolina Department of Disabilities and Special Needs | 44

# Burton Center DSN Board

(Serving Abbeville, Edgefield, Greenwood, McCormick, and Saluda Counties) CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

## DSN Board Leadership

**Executive Director:** Laurie M. Cordell

**Board Chairperson:** Thomas M. Shealy

## DSN Board Members

Lynn B. Rust

Brad Russ

Judy Butler

Michael Campbell

Edith E. Davis

Lucinda Deason

Linda Kidd

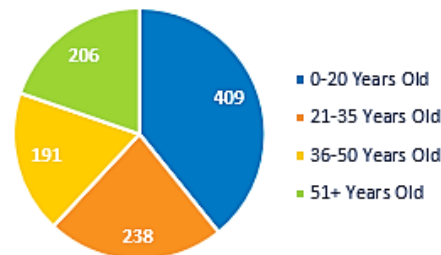
John M. White

Donna Hamilton

Jacqueline Smith

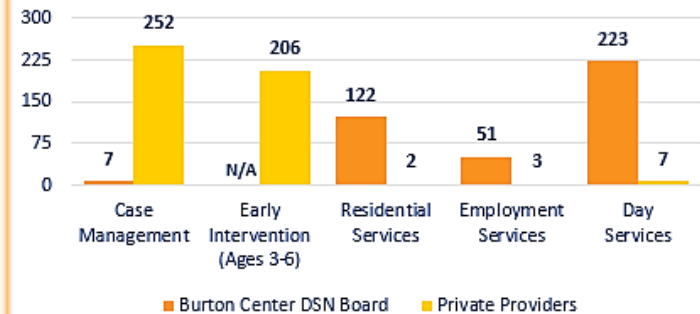
Mary Margaret Jackson

Abbeville, Edgefield, Greenwood,  
McCormick, & Saluda Counties  
Residents Eligible for DDSN Services  
- as of 12/31/2023



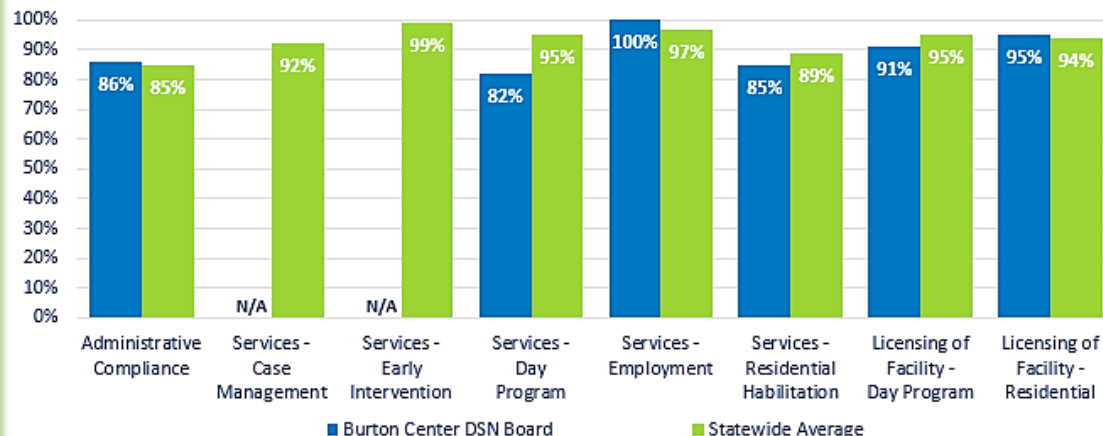
**Total: 1,044**

## # of Individuals Served in CY2023 - Burton Center DSN Board vs. Private Providers



## Administrative Compliance, Indiv. Service & Licensing Review Scores

Burton Center DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



## Residential Needs List (RNL) Statistics

- Abbeville, Edgefield, Greenwood, McCormick, & Saluda Counties vs. Statewide Average of all Counties

### # of Individuals on RNL as of 12/31/2023

Multiple Rural Counties: 4      Average of all Counties: 7

### # of Individuals Added/(Removed) in past 12 months

Multiple Rural Counties: 0      Average of all Counties: 3

### Avg # of Months needing Residential Services

Multiple Rural Counties: 5.00      Average of all Counties: 8.31

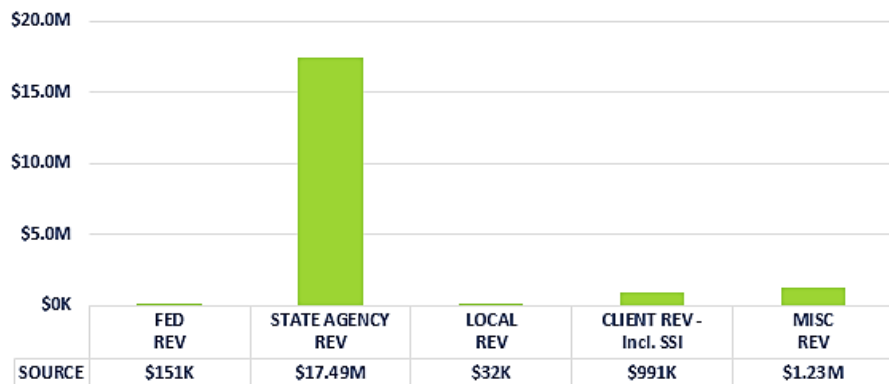
### Greatest # of Months needing Residential Services

Multiple Rural Counties: 17.0      Average of all Counties: 16.9

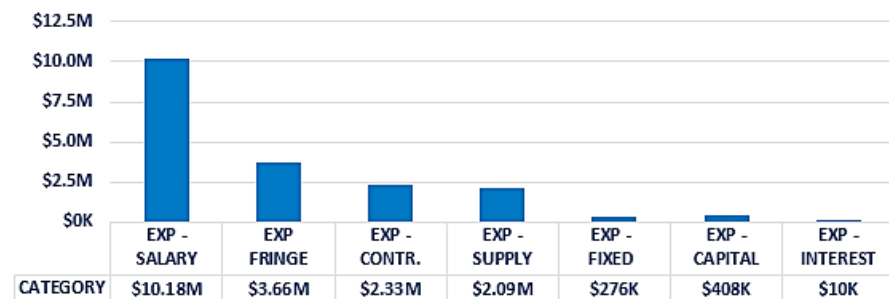
# Burton Center DSN Board

(Serving Abbeville, Edgefield, Greenwood, McCormick, and Saluda Counties) FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

### Liabilities to Assets Ratio: (After Pension Liability removed)

Burton Center DSN Board: **39%** Average of all DSN Boards: **43%**

### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

Burton Center DSN Board: **\$3.50M** Average of all DSN Boards: **\$2.66M**

### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

Burton Center DSN Board: **\$1.58M** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Burton Center DSN Board: **\$2.21M** Average of all DSN Boards: **\$1.95M**

### Investment Account Valuation at 6/30/2023:

Burton Center DSN Board: **\$1.80M** Average of all DSN Boards: **\$742K**

### Reserves Ratio (includes Cash & Investment Accounts):

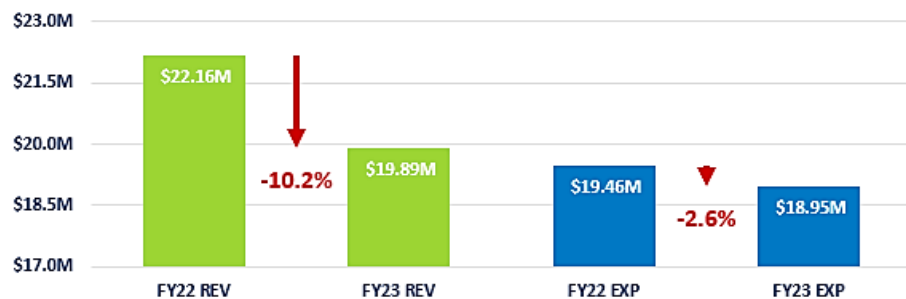
# of Months of Unrestricted Cash Balance, including Investment Accounts (3 to 6 Months recommended)  
Burton Center DSN Board: **2.54 Mths** Average of all DSN Boards: **3.49 Mths**

### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Burton Center DSN Board: **3.5** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

### # of Budgeted Positions: (FTE & Temporary Positions)

Burton Center DSN Board: **313** Average of all DSN Boards: **160**

### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

Burton Center DSN Board: **51%** Average of all DSN Boards: **53%**

### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

Burton Center DSN Board: **36%** Average of all DSN Boards: **34%**

# Hampton County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** Suzette Henderson

**Board Chairperson:** Mary Ennis

### DSN Board Members

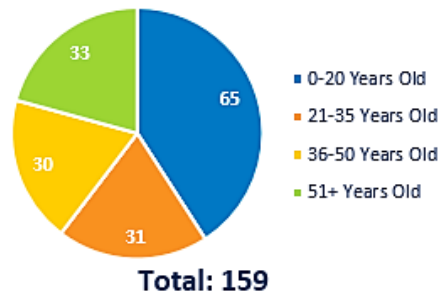
Matthew Graham

Wanda Dewitt

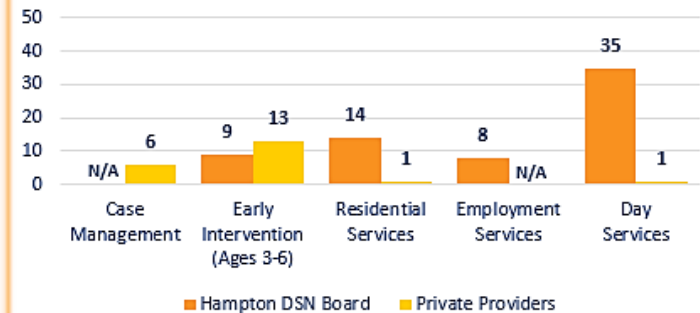
Lucille Sanders

Vacant

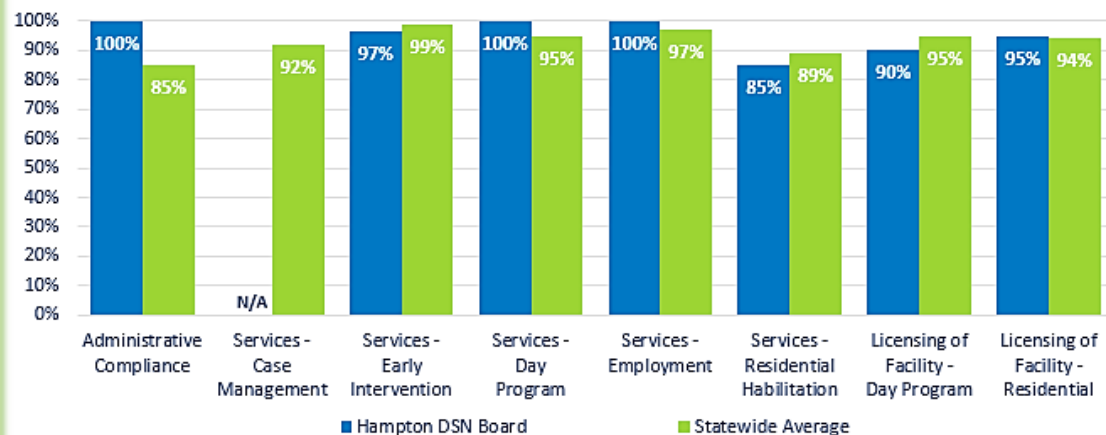
### Hampton County Residents Eligible for DDSN Services - as of 12/31/2023



### # of Individuals Served in CY2023 - Hampton DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Hampton DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Hampton County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Hampton County: 0 Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Hampton County: (1) Average of all Counties: 3

#### Avg # of Months needing Residential Services

Hampton County: 0.00 Average of all Counties: 8.31

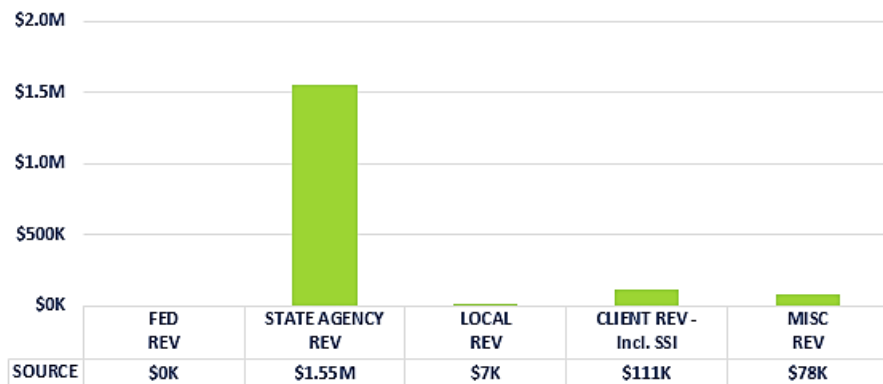
#### Greatest # of Months needing Residential Services

Hampton County: 0.0 Average of all Counties: 16.9

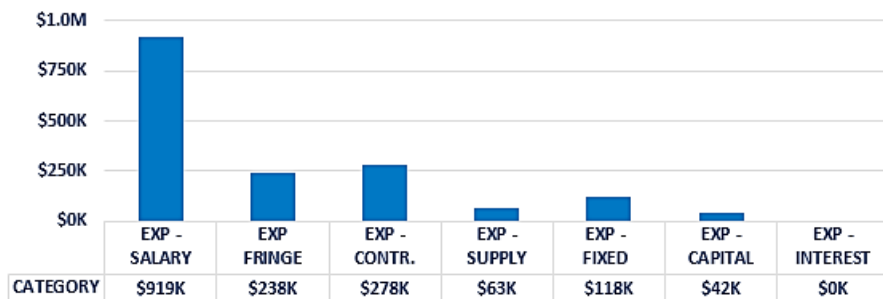
# Hampton County DSN Board

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

**Liabilities to Assets Ratio:** (After Pension Liability removed)

Hampton DSN Board: **54%** Average of all DSN Boards: **43%**

**Total Obligations/Liabilities of DSN Board:** (After Pension Liability removed)

Hampton DSN Board: **\$213K** Average of all DSN Boards: **\$2.66M**

**Cost to Operate DSN Board per month:** (Total Exp. divided by 12)

Hampton DSN Board: **\$138K** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

**Unrestricted Cash and Cash Equivalents at 6/30/2023:**

Hampton DSN Board: **\$61K** Average of all DSN Boards: **\$1.95M**

**Investment Account Valuation at 6/30/2023:**

Hampton DSN Board: **\$0K** Average of all DSN Boards: **\$742K**

**Reserves Ratio (includes Cash & Investment Accounts):**

# of Months of Unrestricted Cash Balance, Including Investment Accounts (3 to 6 Months recommended)

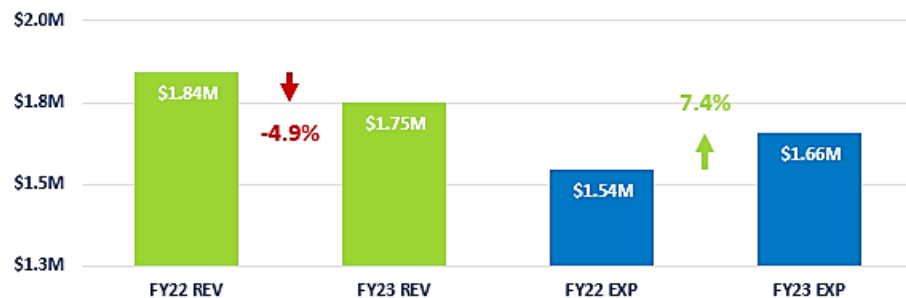
Hampton DSN Board: **0.44 Mths** Average of all DSN Boards: **3.49 Mths**

**Liquidity Ratio (a.k.a Quick Ratio):**

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Hampton DSN Board: **1.3** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

**# of Budgeted Positions:** (FTE & Temporary Positions)

Hampton DSN Board: **30** Average of all DSN Boards: **160**

**Personnel Exp Ratio:** (% of Salary Exp. used to produce FY23 Revenue)

Hampton DSN Board: **52%** Average of all DSN Boards: **53%**

**Fringe Benefit Ratio:** (% of Fringe Benefit Exp. to Total Salary Exp.)

Hampton DSN Board: **26%** Average of all DSN Boards: **34%**

# Horry County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** Allan Cornell (Interim)

**Board Chairperson:** A. Martin Bellamy

### DSN Board Members

Edwin Hinds

Anna Gaskin

Larry Mattive

Jeff Mense

Deborah Johnson

Jennifer Tallevast

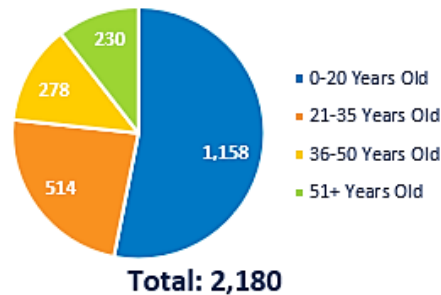
Lonnie Chestnut

Cherilyn Verdone

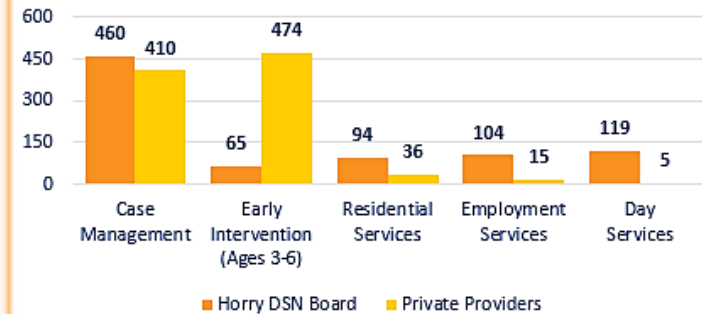
Jesse Lind

Amy Breault

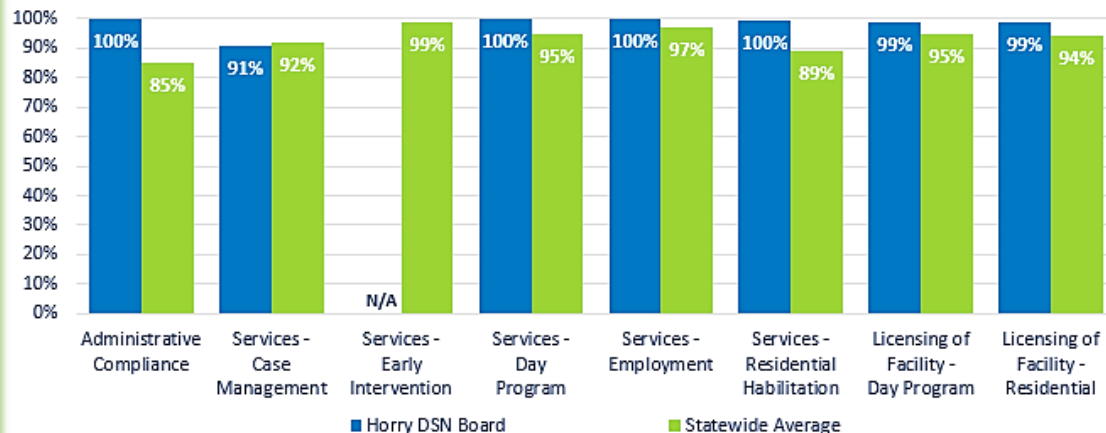
### Horry County Residents Eligible for DDSN Services - as of 12/31/2023



### # of Individuals Served in CY2023 - Horry DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Horry DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Horry County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Horry County: 14 Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Horry County: 2 Average of all Counties: 3

#### Avg # of Months needing Residential Services

Horry County: 8.57 Average of all Counties: 8.31

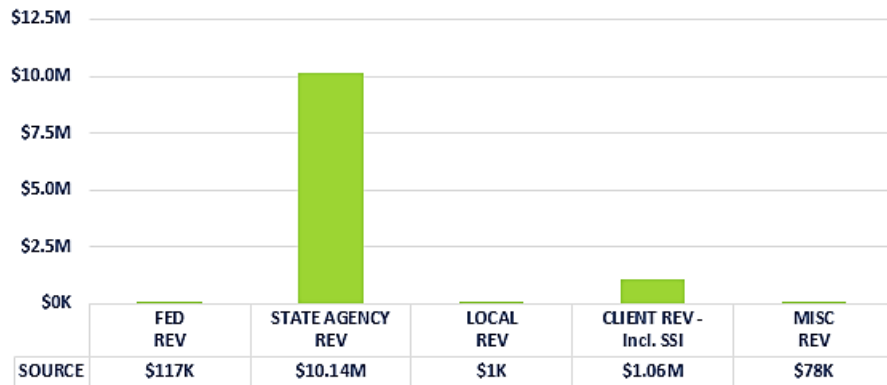
#### Greatest # of Months needing Residential Services

Horry County: 17.0 Average of all Counties: 16.9

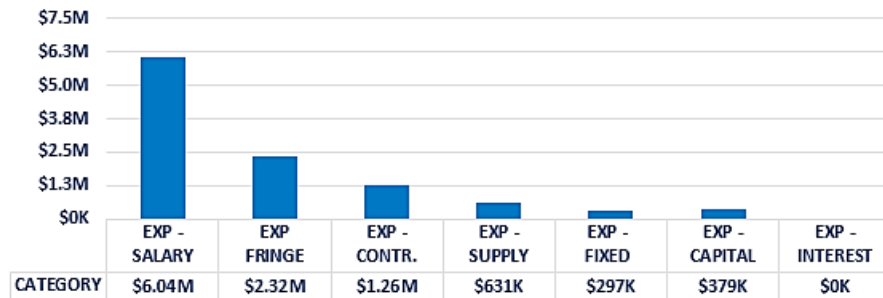
# Horry County DSN Board

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

**Liabilities to Assets Ratio:** (After Pension Liability removed)

Horry DSN Board: **14%** Average of all DSN Boards: **43%**

**Total Obligations/Liabilities of DSN Board:** (After Pension Liability removed)

Horry DSN Board: **\$1.29M** Average of all DSN Boards: **\$2.66M**

**Cost to Operate DSN Board per month:** (Total Exp. divided by 12)

Horry DSN Board: **\$910K** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

**Unrestricted Cash and Cash Equivalents at 6/30/2023:**

Horry DSN Board: **\$3.86M** Average of all DSN Boards: **\$1.95M**

**Investment Account Valuation at 6/30/2023:**

Horry DSN Board: **\$2.03M** Average of all DSN Boards: **\$742K**

**Reserves Ratio (includes Cash & Investment Accounts):**

# of Months of Unrestricted Cash Balance, Including Investment Accounts (3 to 6 Months recommended)

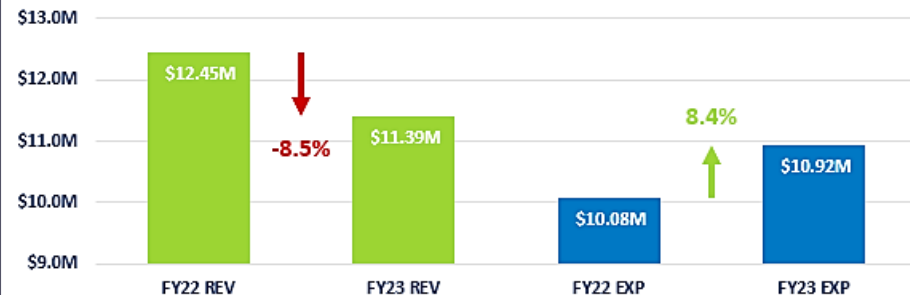
Horry DSN Board: **6.47 Mths** Average of all DSN Boards: **3.49 Mths**

**Liquidity Ratio (a.k.a Quick Ratio):**

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Horry DSN Board: **15.8** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

**# of Budgeted Positions:** (FTE & Temporary Positions)

Horry DSN Board: **151** Average of all DSN Boards: **160**

**Personnel Exp Ratio:** (% of Salary Exp. used to produce FY23 Revenue)

Horry DSN Board: **53%** Average of all DSN Boards: **53%**

**Fringe Benefit Ratio:** (% of Fringe Benefit Exp. to Total Salary Exp.)

Horry DSN Board: **38%** Average of all DSN Boards: **34%**

# Jasper County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

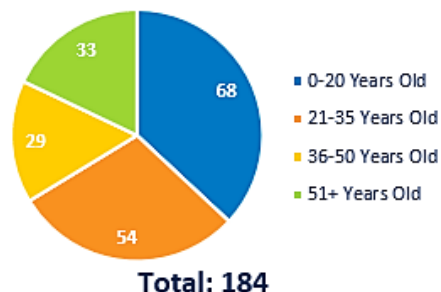
**Executive Director:** Deborah Walsh

**Board Chairperson:** Penelope Daley

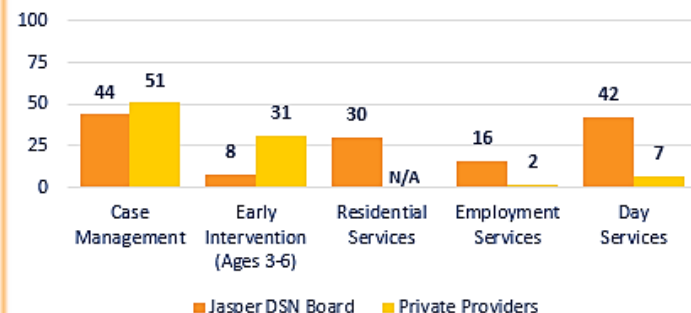
### DSN Board Members

|                   |                  |
|-------------------|------------------|
| Henry Etheridge   | Troy Lowther     |
| Cynthia Peeples   | Carolyn Brantley |
| Lynn Richardson   | Louise Rawlings  |
| Jordan Richardson |                  |

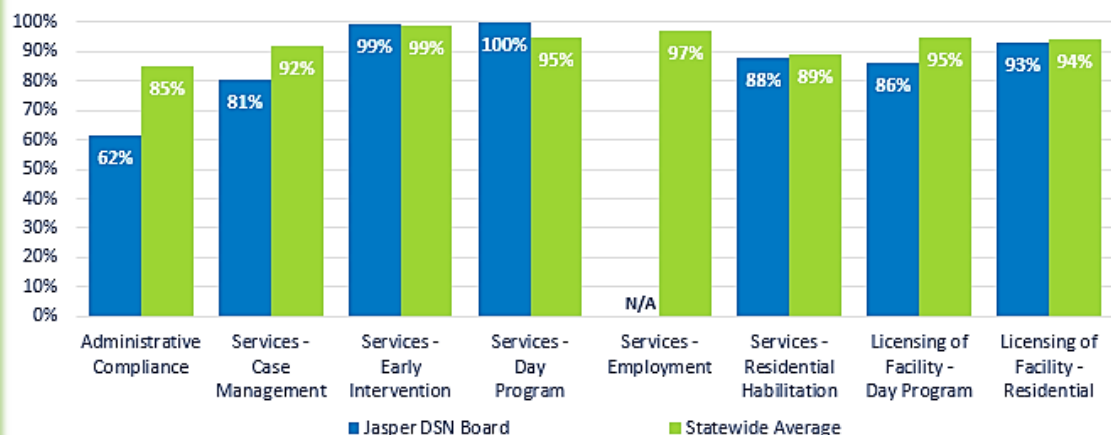
**Jasper County**  
Residents Eligible for DDSN Services  
- as of 12/31/2023



**# of Individuals Served in CY2023 -**  
Jasper DSN Board vs. Private Providers



**Administrative Compliance, Indiv. Service & Licensing Review Scores**  
Jasper DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



## Residential Needs List (RNL) Statistics

- Jasper County vs. Statewide Average of all Counties

### # of Individuals on RNL as of 12/31/2023

Jasper County: 1      Average of all Counties: 7

### # of Individuals Added/(Removed) in past 12 months

Jasper County: 1      Average of all Counties: 3

### Avg # of Months needing Residential Services

Jasper County: 3.00      Average of all Counties: 8.31

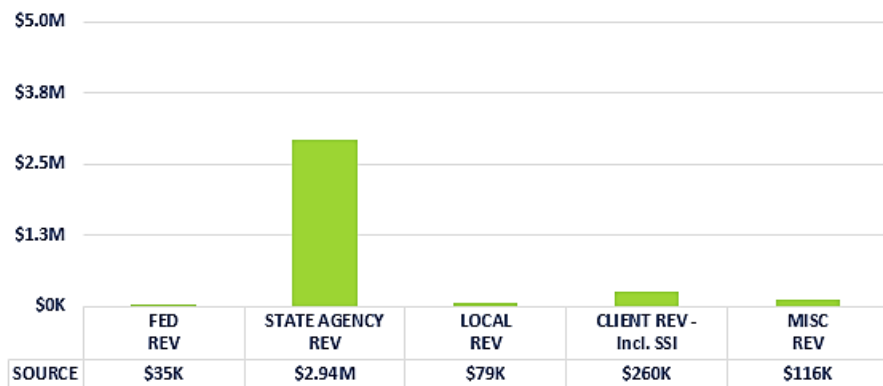
### Greatest # of Months needing Residential Services

Jasper County: 3.0      Average of all Counties: 16.9

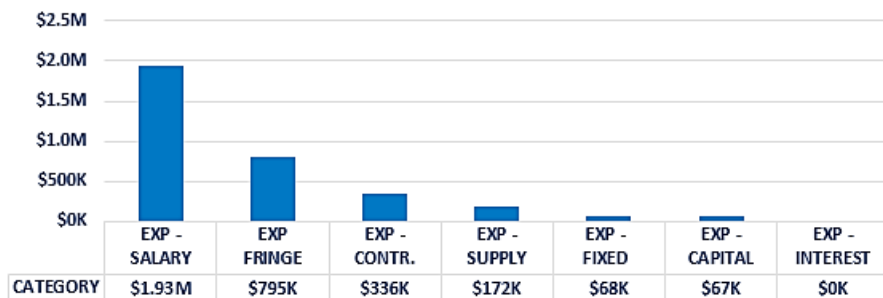
# Jasper County DSN Board

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

### Liabilities to Assets Ratio: (After Pension Liability removed)

Jasper DSN Board: **92%** Average of all DSN Boards: **43%**

### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

Jasper DSN Board: **\$625K** Average of all DSN Boards: **\$2.66M**

### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

Jasper DSN Board: **\$281K** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Jasper DSN Board: **\$101K** Average of all DSN Boards: **\$1.95M**

### Investment Account Valuation at 6/30/2023:

Jasper DSN Board: **\$0K** Average of all DSN Boards: **\$742K**

### Reserves Ratio (includes Cash & Investment Accounts):

# of Months of Unrestricted Cash Balance, Including Investment Accounts (3 to 6 Months recommended)

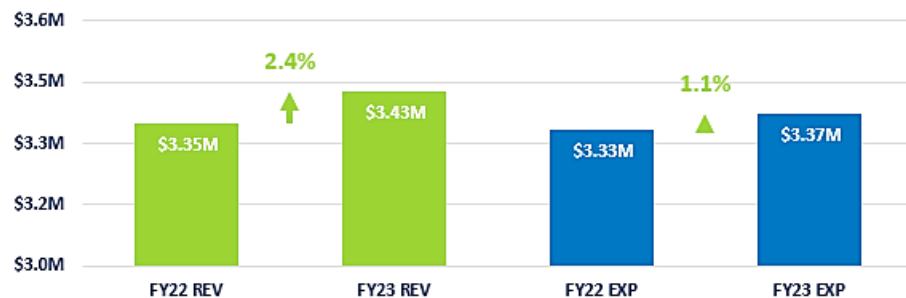
Jasper DSN Board: **0.36 Mths** Average of all DSN Boards: **3.49 Mths**

### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Jasper DSN Board: **0.6** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

### # of Budgeted Positions: (FTE & Temporary Positions)

Jasper DSN Board: **55** Average of all DSN Boards: **160**

### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

Jasper DSN Board: **56%** Average of all DSN Boards: **53%**

### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

Jasper DSN Board: **41%** Average of all DSN Boards: **34%**

# Kershaw County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** Zenobia M. Corley

**Board Chairperson:** Dr. Jim Shaw

### DSN Board Members

Jonathan Pace

Dr. Paul Joseph

Molly Kornegay

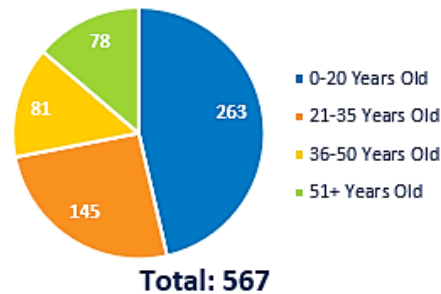
Sherry Larson

Jason Kirincich

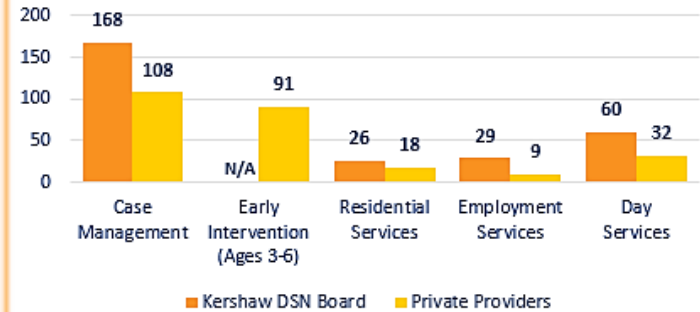
Rev. Edwin Stokes

Theodore Jackson

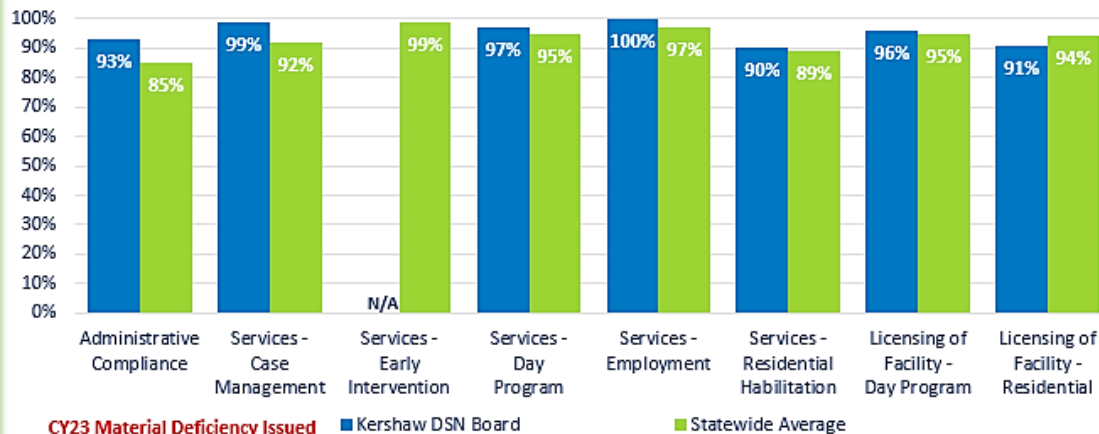
### Kershaw County Residents Eligible for DDSN Services - as of 12/31/2023



### # of Individuals Served in CY2023 - Kershaw DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Kershaw DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Kershaw County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Kershaw County: 8 Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Kershaw County: 0 Average of all Counties: 3

#### Avg # of Months needing Residential Services

Kershaw County: 11.25 Average of all Counties: 8.31

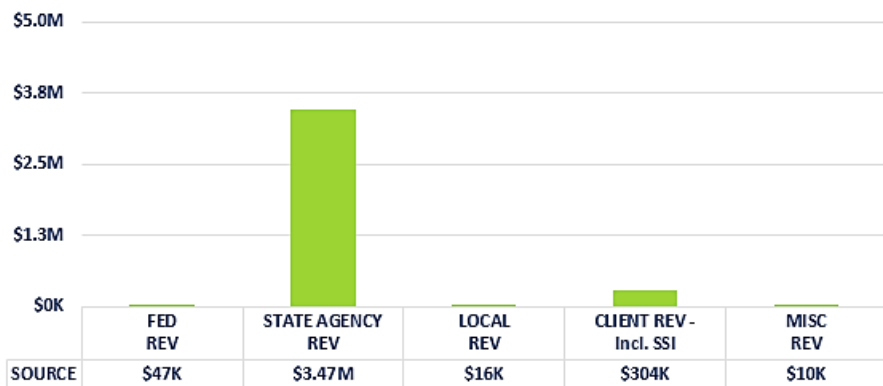
#### Greatest # of Months needing Residential Services

Kershaw County: 31.0 Average of all Counties: 16.9

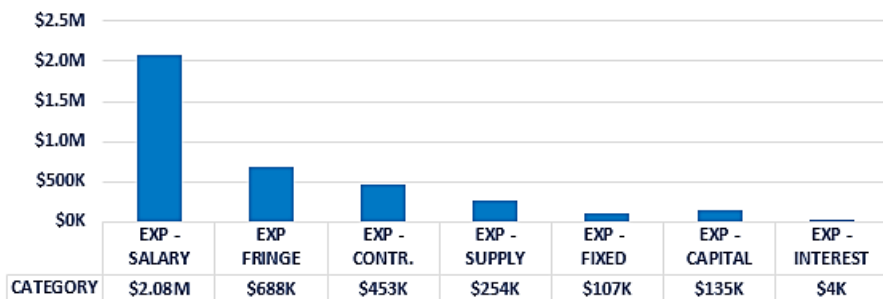
# Kershaw County DSN Board

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

**Liabilities to Assets Ratio:** (After Pension Liability removed)

Kershaw DSN Board: **114%** Average of all DSN Boards: **43%**

**Total Obligations/Liabilities of DSN Board:** (After Pension Liability removed)

Kershaw DSN Board: **\$2.27M** Average of all DSN Boards: **\$2.66M**

**Cost to Operate DSN Board per month:** (Total Exp. divided by 12)

Kershaw DSN Board: **\$310K** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

**Unrestricted Cash and Cash Equivalents at 6/30/2023:**

Kershaw DSN Board: **\$577K** Average of all DSN Boards: **\$1.95M**

**Investment Account Valuation at 6/30/2023:**

Kershaw DSN Board: **\$136K** Average of all DSN Boards: **\$742K**

**Reserves Ratio (includes Cash & Investment Accounts):**

# of Months of Unrestricted Cash Balance, including Investment Accounts (3 to 6 Months recommended)

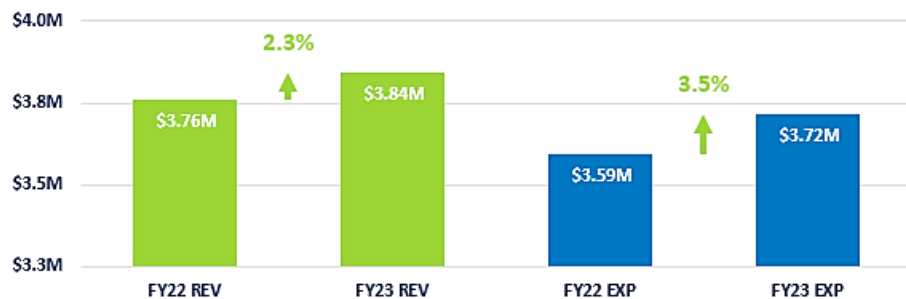
Kershaw DSN Board: **2.30 Mths** Average of all DSN Boards: **3.49 Mths**

**Liquidity Ratio (a.k.a Quick Ratio):**

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Kershaw DSN Board: **2.3** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

**# of Budgeted Positions:** (FTE & Temporary Positions)

Kershaw DSN Board: **65** Average of all DSN Boards: **160**

**Personnel Exp Ratio:** (% of Salary Exp. used to produce FY23 Revenue)

Kershaw DSN Board: **54%** Average of all DSN Boards: **53%**

**Fringe Benefit Ratio:** (% of Fringe Benefit Exp. to Total Salary Exp.)

Kershaw DSN Board: **33%** Average of all DSN Boards: **34%**

# Laurens County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** Jason Tavenner

**Board Chairperson:** Peter Littlefield

### DSN Board Members

Brenda Ligon

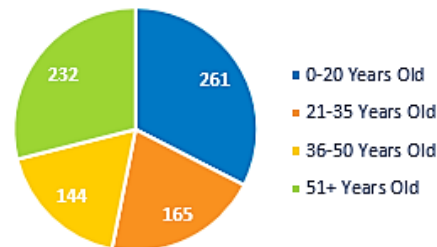
Joyce Rambo

Nicole Firmin

Bud Marchant

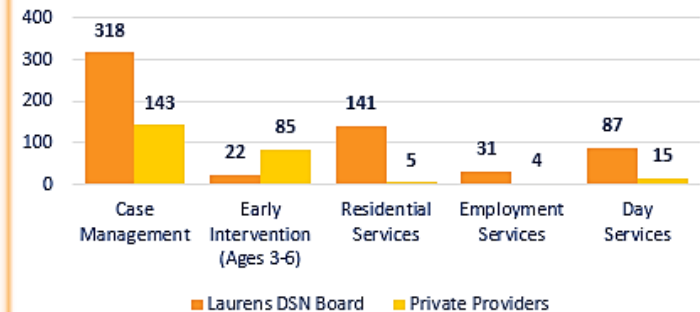
Courtney Snow

### Laurens County Residents Eligible for DDSN Services - as of 12/31/2023

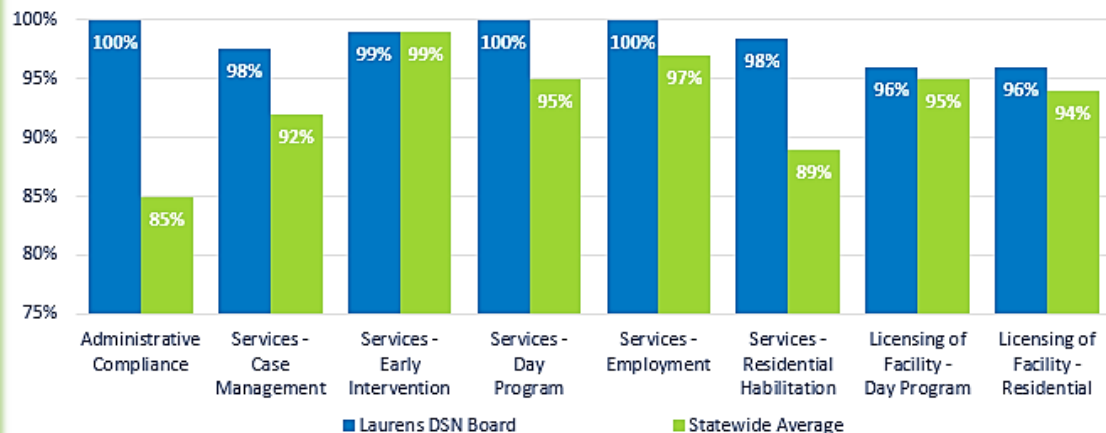


**Total: 802**

### # of Individuals Served in CY2023 - Laurens DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Laurens DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Laurens County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Laurens County: 8      Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Laurens County: 5      Average of all Counties: 3

#### Avg # of Months needing Residential Services

Laurens County: 5.13      Average of all Counties: 8.31

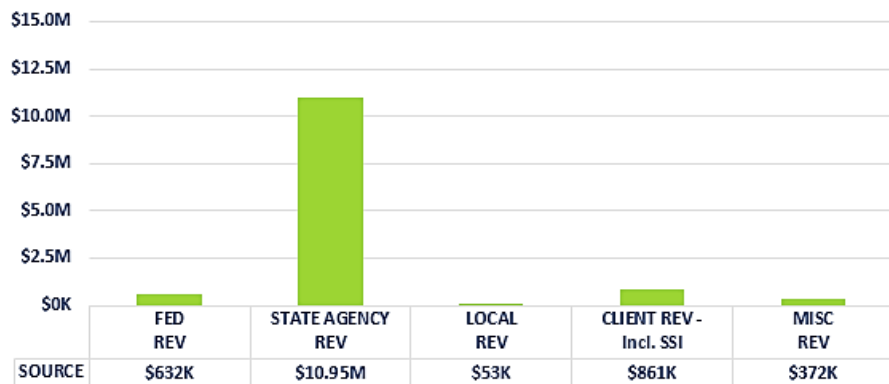
#### Greatest # of Months needing Residential Services

Laurens County: 12.0      Average of all Counties: 16.9

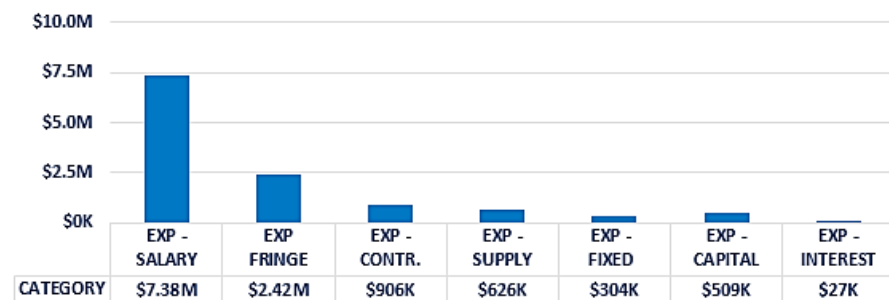
# Laurens County DSN Board

## FY23 Analysis of Audited Financial Statements

### FY23 SOURCES OF REVENUE



### FY23 EXP BY CATEGORY



### FY23 YEAR END LIABILITY INFO:

#### Liabilities to Assets Ratio: (After Pension Liability removed)

Laurens DSN Board: **119%** Average of all DSN Boards: **43%**

#### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

Laurens DSN Board: **\$7.85M** Average of all DSN Boards: **\$2.66M**

#### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

Laurens DSN Board: **\$1.01M** Average of all DSN Boards: **\$769K**

### FY23 YEAR END ASSET INFO:

#### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Laurens DSN Board: **\$2.50M** Average of all DSN Boards: **\$1.95M**

#### Investment Account Valuation at 6/30/2023:

Laurens DSN Board: **\$0K** Average of all DSN Boards: **\$742K**

#### Reserves Ratio (includes Cash & Investment Accounts):

# of Months of Unrestricted Cash Balance, Including Investment Accounts (3 to 6 Months recommended)

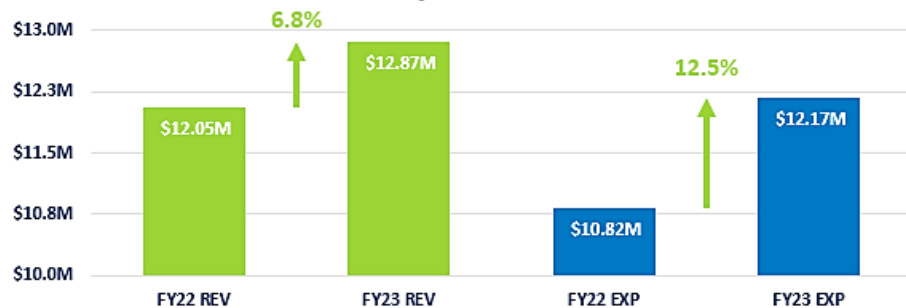
Laurens DSN Board: **2.47 Mths** Average of all DSN Boards: **3.49 Mths**

#### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Laurens DSN Board: **2.5** Average of all DSN Boards: **4.0**

### FY22 & FY23 REV/EXP GROWTH RATE %



### FY23 OTHER DSN BOARD INFO:

#### # of Budgeted Positions: (FTE & Temporary Positions)

Laurens DSN Board: **191** Average of all DSN Boards: **160**

#### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

Laurens DSN Board: **57%** Average of all DSN Boards: **53%**

#### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

Laurens DSN Board: **33%** Average of all DSN Boards: **34%**

\*Liabilities include \$2.9M in potentially forgivable HUD Capital Advances (L/A ratio is 76% when factoring)

# Lee County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** Wendy Parnell

**Board Chairperson:** Rev. Emanuel Simon

### DSN Board Members

Elijah Dinkins

Arlene Samuel

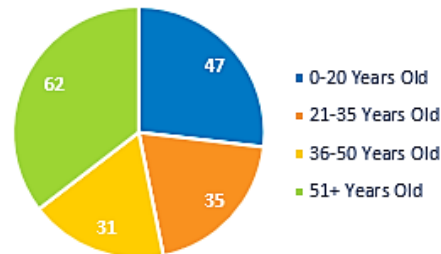
Thaddeus Dickey

Kathy Jackson

Rev. Chris Parnell

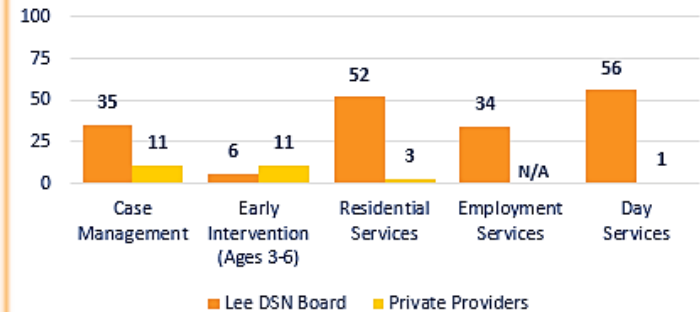
Nicole Simon

### Lee County Residents Eligible for DDSN Services - as of 12/31/2023

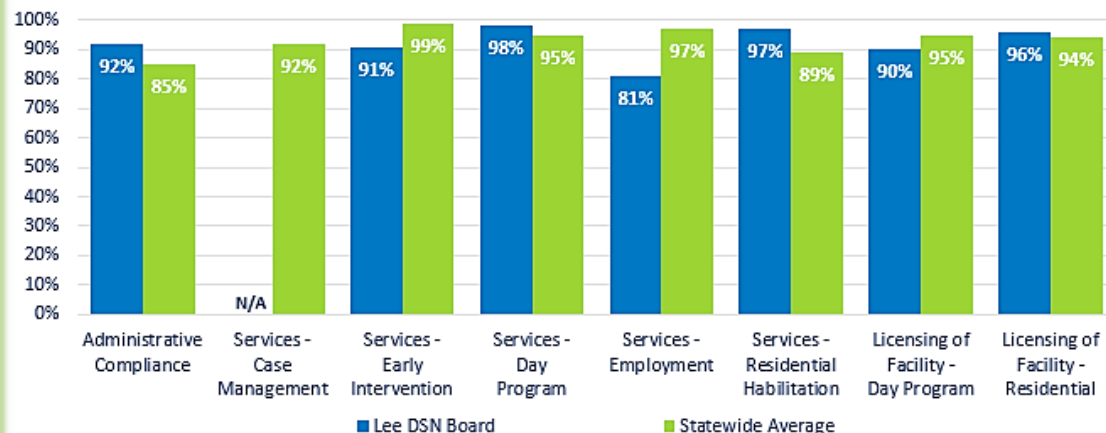


**Total: 175**

### # of Individuals Served in CY2023 - Lee DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Lee DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Lee County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Lee County: 0 Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Lee County: 0 Average of all Counties: 3

#### Avg # of Months needing Residential Services

Lee County: 0.00 Average of all Counties: 8.31

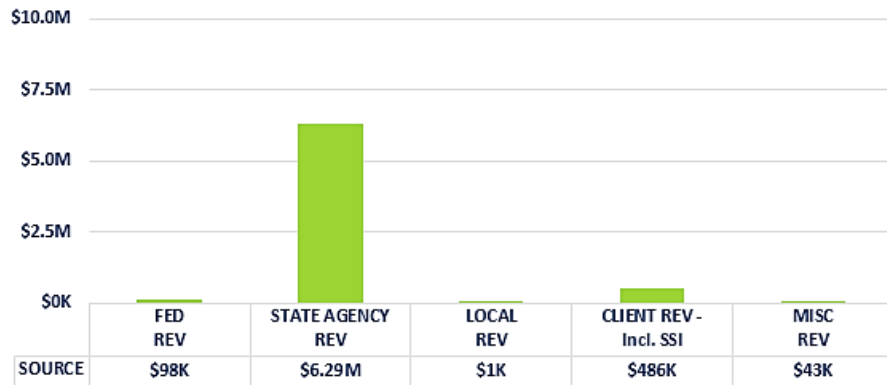
#### Greatest # of Months needing Residential Services

Lee County: 0.0 Average of all Counties: 16.9

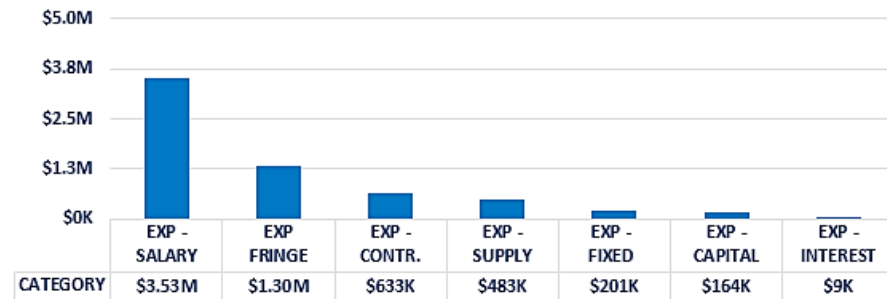
# Lee County DSN Board

## FY23 Analysis of Audited Financial Statements

### FY23 SOURCES OF REVENUE



### FY23 EXP BY CATEGORY



### FY23 YEAR END LIABILITY INFO:

#### Liabilities to Assets Ratio: (After Pension Liability removed)

Lee DSN Board: **48%** Average of all DSN Boards: **43%**

#### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

Lee DSN Board: **\$2.18M** Average of all DSN Boards: **\$2.66M**

#### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

Lee DSN Board: **\$527K** Average of all DSN Boards: **\$769K**

### FY23 YEAR END ASSET INFO:

#### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Lee DSN Board: **\$2.04M** Average of all DSN Boards: **\$1.95M**

#### Investment Account Valuation at 6/30/2023:

Lee DSN Board: **\$0K** Average of all DSN Boards: **\$742K**

#### Reserves Ratio (includes Cash & Investment Accounts):

# of Months of Unrestricted Cash Balance, Including Investment Accounts (3 to 6 Months recommended)

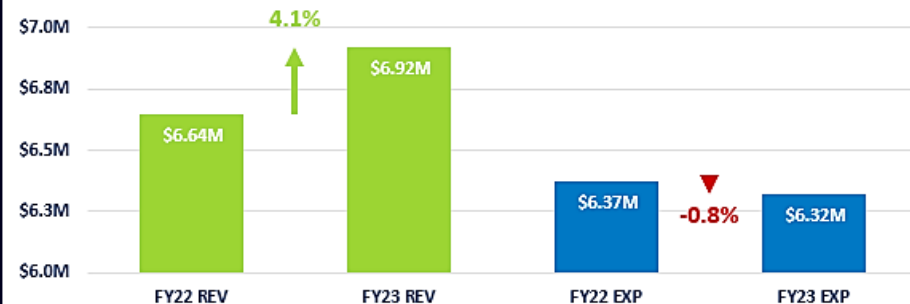
Lee DSN Board: **3.87 Mths** Average of all DSN Boards: **3.49 Mths**

#### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Lee DSN Board: **3.4** Average of all DSN Boards: **4.0**

### FY22 & FY23 REV/EXP GROWTH RATE %



### FY23 OTHER DSN BOARD INFO:

#### # of Budgeted Positions: (FTE & Temporary Positions)

Lee DSN Board: **135** Average of all DSN Boards: **160**

#### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

Lee DSN Board: **51%** Average of all DSN Boards: **53%**

#### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

Lee DSN Board: **37%** Average of all DSN Boards: **34%**

# Marion-Dillon County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** Elaine Weston

**Board Chairperson:** Maggie Beck

### DSN Board Members

Cindy McDuffie

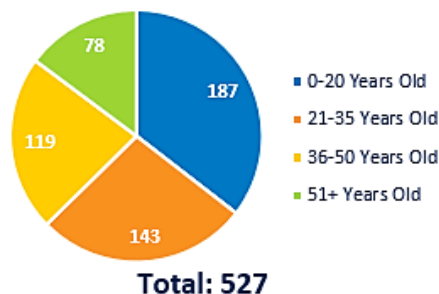
Jean Brunson

Dr. James Suggs

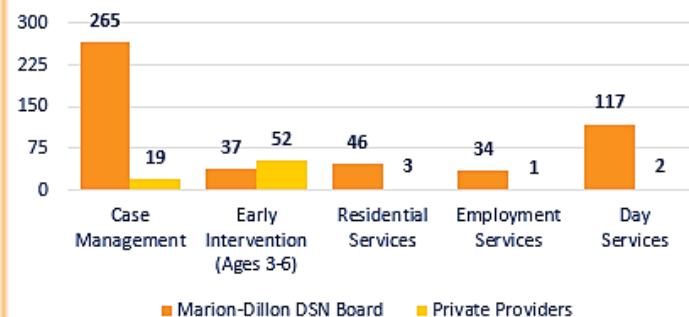
Fran Brown

Angel Bethea-Clarke

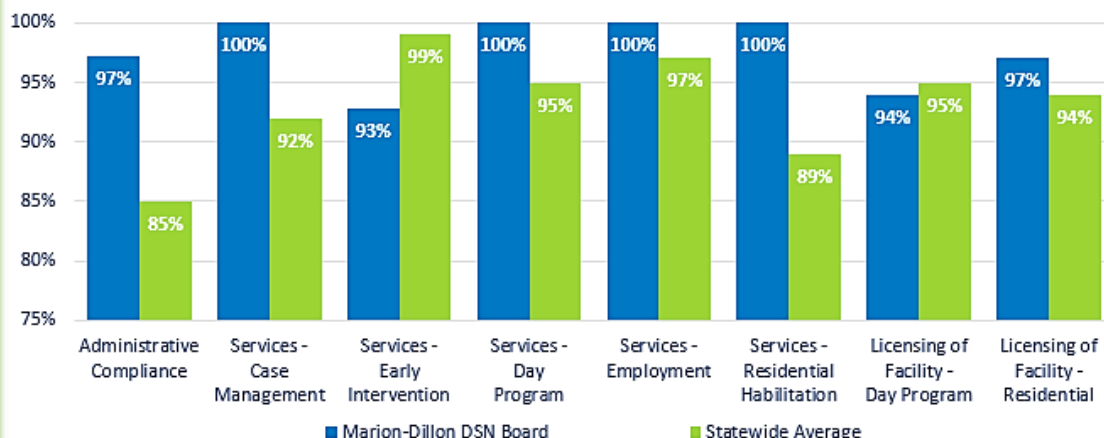
### Marion-Dillon County Residents Eligible for DDSN Services - as of 12/31/2023



### # of Individuals Served in CY2023 - Marion-Dillon DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Marion-Dillon DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Marion-Dillon County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Marion-Dillon County: 5      Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Marion-Dillon County: 4      Average of all Counties: 3

#### Avg # of Months needing Residential Services

Marion-Dillon County: 6.60      Average of all Counties: 8.31

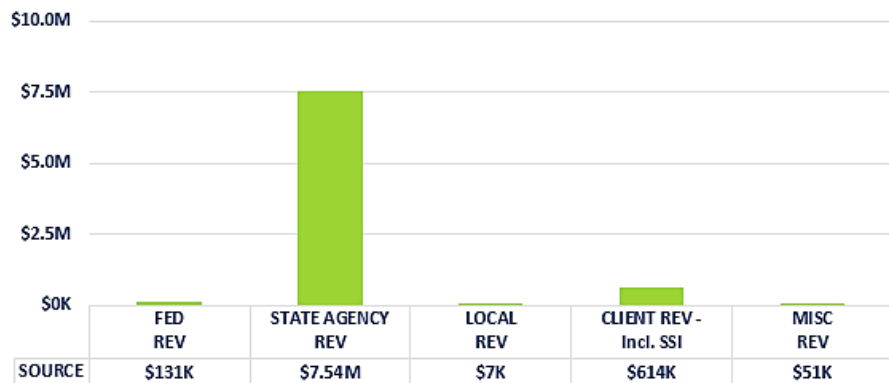
#### Greatest # of Months needing Residential Services

Marion-Dillon County: 18.0      Average of all Counties: 16.9

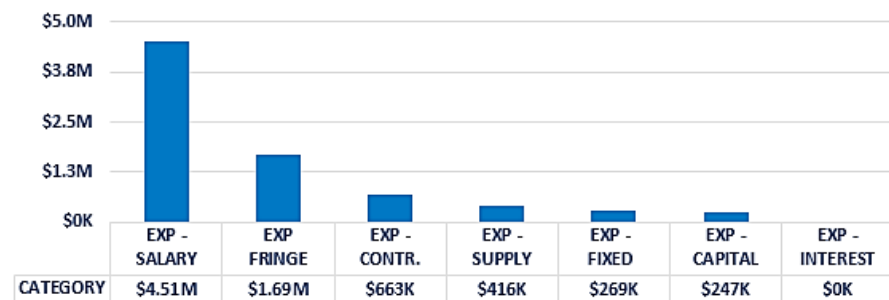
# Marion-Dillon County DSN Board

## FY23 Analysis of Audited Financial Statements

### FY23 SOURCES OF REVENUE



### FY23 EXP BY CATEGORY



### FY23 YEAR END LIABILITY INFO:

#### Liabilities to Assets Ratio: (After Pension Liability removed)

Marion-Dillon DSN Board: **60%** Average of all DSN Boards: **43%**

#### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

Marion-Dillon DSN Board: **\$2.39M** Average of all DSN Boards: **\$2.66M**

#### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

Marion-Dillon DSN Board: **\$649K** Average of all DSN Boards: **\$769K**

### FY23 YEAR END ASSET INFO:

#### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Marion-Dillon DSN Board: **\$2.23M** Average of all DSN Boards: **\$1.95M**

#### Investment Account Valuation at 6/30/2023:

Marion-Dillon DSN Board: **\$200K** Average of all DSN Boards: **\$742K**

#### Reserves Ratio (includes Cash & Investment Accounts):

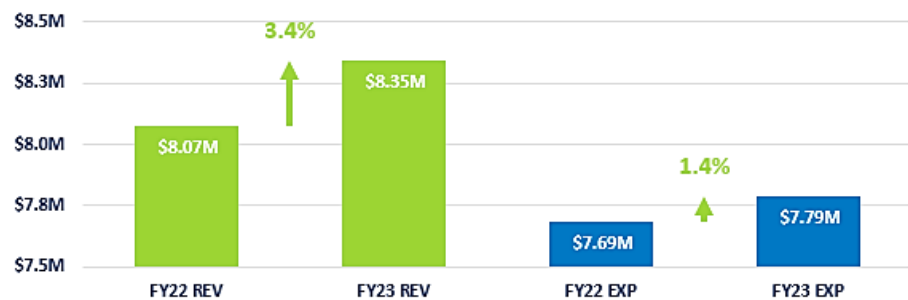
# of Months of Unrestricted Cash Balance, Including Investment Accounts (3 to 6 Months recommended)  
Marion-Dillon DSN Board: **3.74 Mths** Average of all DSN Boards: **3.49 Mths**

#### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Marion-Dillon DSN Board: **3.7** Average of all DSN Boards: **4.0**

### FY22 & FY23 REV/EXP GROWTH RATE %



### FY23 OTHER DSN BOARD INFO:

#### # of Budgeted Positions: (FTE & Temporary Positions)

Marion-Dillon DSN Board: **184** Average of all DSN Boards: **160**

#### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

Marion-Dillon DSN Board: **54%** Average of all DSN Boards: **53%**

#### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

Marion-Dillon DSN Board: **37%** Average of all DSN Boards: **34%**

# Marlboro County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

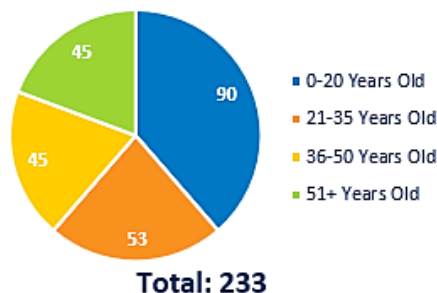
### DSN Board Leadership

**Executive Director:** Kim Willis  
**Board Chairperson:** Jennifer Oliver

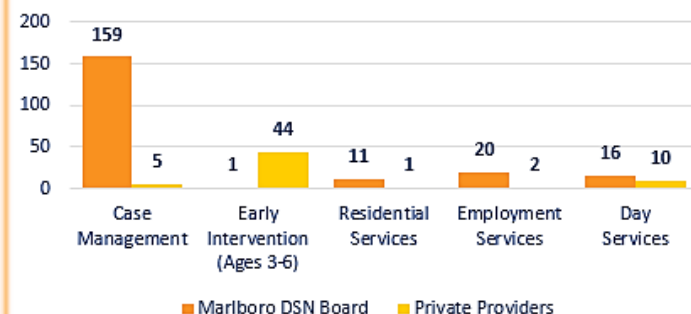
### DSN Board Members

Virginia Fowler  
 Carolyn Wallace  
 Carrie Turner  
 Vacant

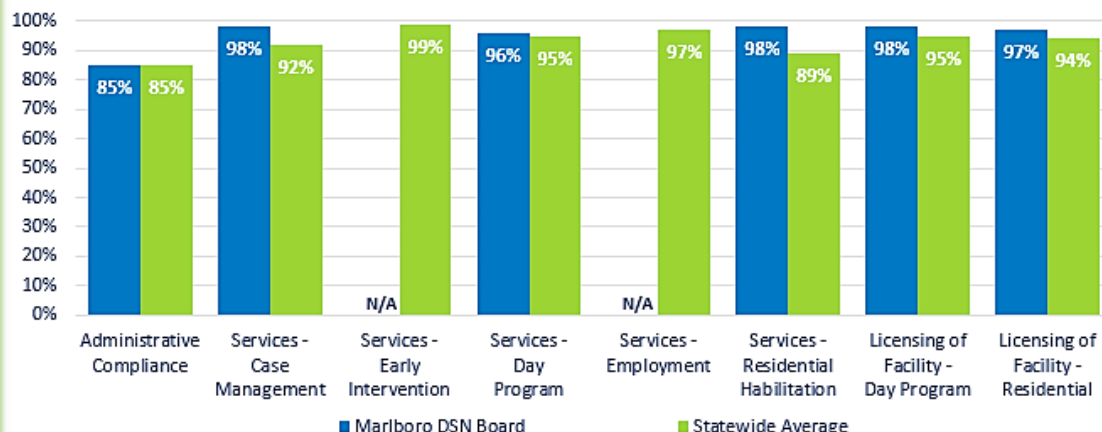
### Marlboro County Residents Eligible for DDSN Services - as of 12/31/2023



### # of Individuals Served in CY2023 - Marlboro DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Marlboro DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Marlboro County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Marlboro County: 0 Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Marlboro County: (2) Average of all Counties: 3

#### Avg # of Months needing Residential Services

Marlboro County: 0.00 Average of all Counties: 8.31

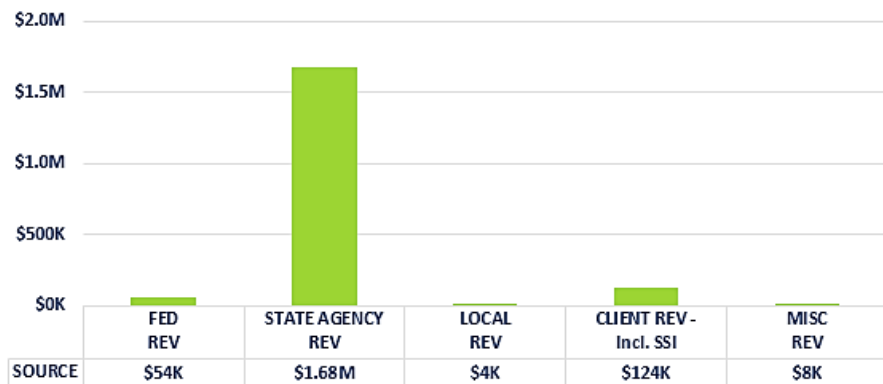
#### Greatest # of Months needing Residential Services

Marlboro County: 0.0 Average of all Counties: 16.9

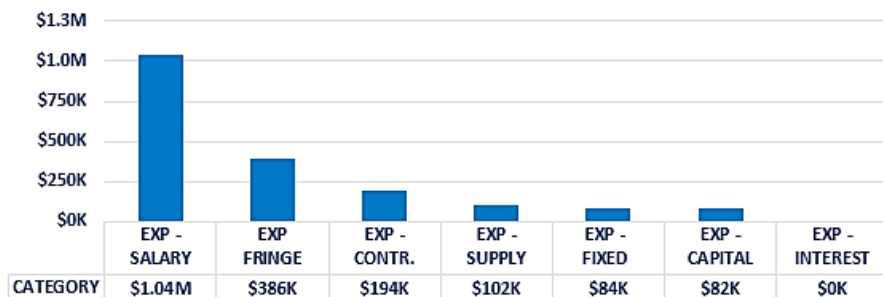
# Marlboro County DSN Board

## FY23 Analysis of Audited Financial Statements

### FY23 SOURCES OF REVENUE



### FY23 EXP BY CATEGORY



### FY23 YEAR END LIABILITY INFO:

#### Liabilities to Assets Ratio: (After Pension Liability removed)

Marlboro DSN Board: **8%** Average of all DSN Boards: **43%**

#### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

Marlboro DSN Board: **\$159K** Average of all DSN Boards: **\$2.66M**

#### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

Marlboro DSN Board: **\$158K** Average of all DSN Boards: **\$769K**

### FY23 YEAR END ASSET INFO:

#### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Marlboro DSN Board: **\$729K** Average of all DSN Boards: **\$1.95M**

#### Investment Account Valuation at 6/30/2023:

Marlboro DSN Board: **\$192K** Average of all DSN Boards: **\$742K**

#### Reserves Ratio (includes Cash & Investment Accounts):

# of Months of Unrestricted Cash Balance, including Investment Accounts (3 to 6 Months recommended)

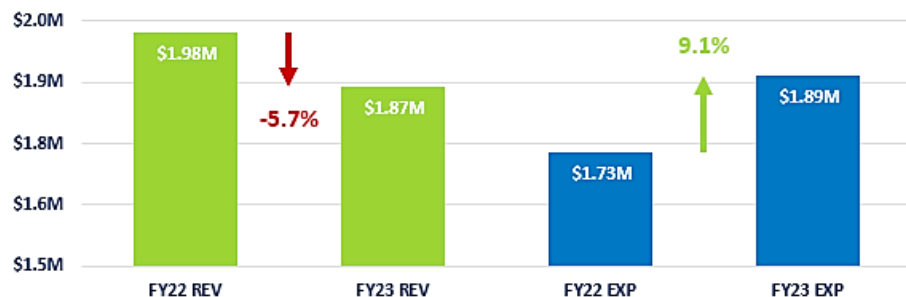
Marlboro DSN Board: **5.85 Mths** Average of all DSN Boards: **3.49 Mths**

#### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Marlboro DSN Board: **13.4** Average of all DSN Boards: **4.0**

### FY22 & FY23 REV/EXP GROWTH RATE %



### FY23 OTHER DSN BOARD INFO:

#### # of Budgeted Positions: (FTE & Temporary Positions)

Marlboro DSN Board: **31** Average of all DSN Boards: **160**

#### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

Marlboro DSN Board: **56%** Average of all DSN Boards: **53%**

#### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

Marlboro DSN Board: **37%** Average of all DSN Boards: **34%**

# Newberry County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** Bob Jones

**Board Chairperson:** William E. Braswell

### DSN Board Members

Debra Kelly

Pam Bush

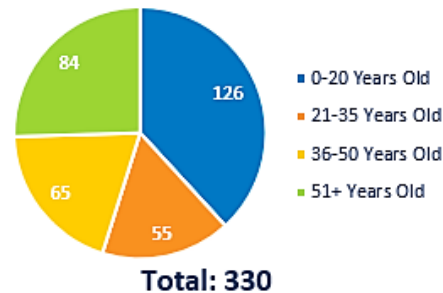
Randy Malloy

James Counts Jr

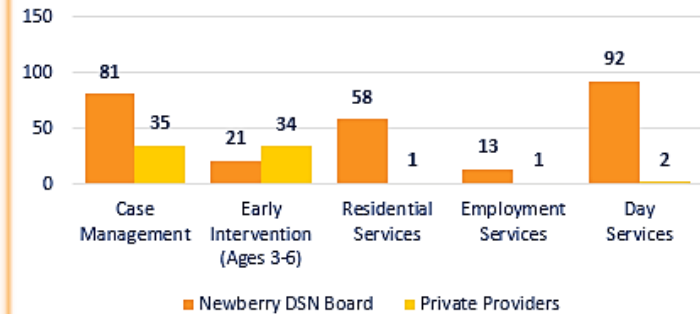
Charlene Caldwell

Susan Heydt

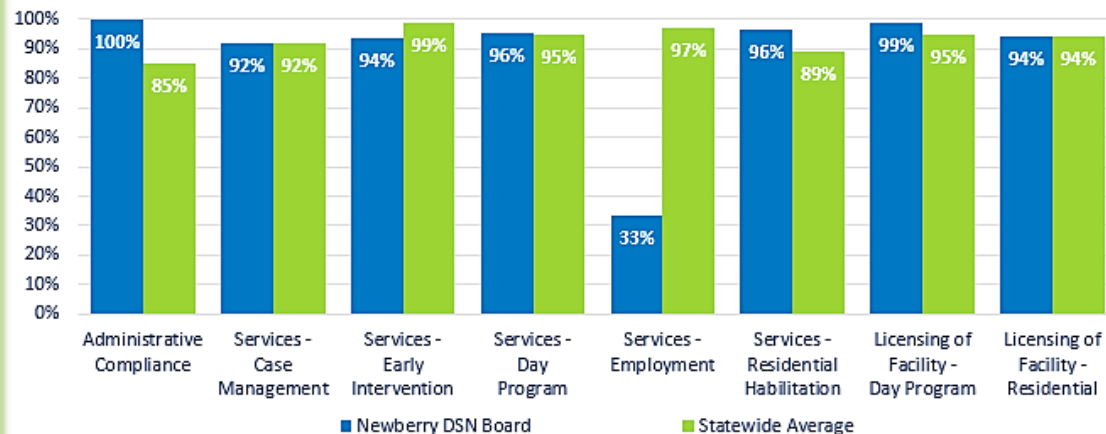
### Newberry County Residents Eligible for DDSN Services - as of 12/31/2023



### # of Individuals Served in CY2023 - Newberry DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Newberry DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics - Newberry County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Newberry County: 1 Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Newberry County: (2) Average of all Counties: 3

#### Avg # of Months needing Residential Services

Newberry County: 17.00 Average of all Counties: 8.31

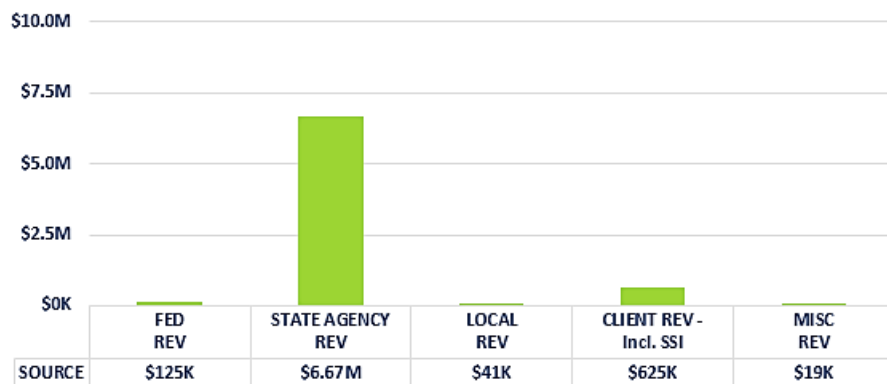
#### Greatest # of Months needing Residential Services

Newberry County: 17.0 Average of all Counties: 16.9

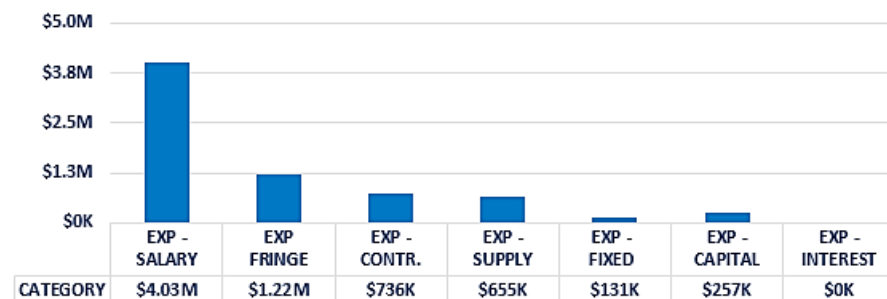
# Newberry County DSN Board

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

### Liabilities to Assets Ratio: (After Pension Liability removed)

Newberry DSN Board: **11%** Average of all DSN Boards: **43%**

### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

Newberry DSN Board: **\$524K** Average of all DSN Boards: **\$2.66M**

### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

Newberry DSN Board: **\$586K** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Newberry DSN Board: **\$1.38M** Average of all DSN Boards: **\$1.95M**

### Investment Account Valuation at 6/30/2023:

Newberry DSN Board: **\$339K** Average of all DSN Boards: **\$742K**

### Reserves Ratio (includes Cash & Investment Accounts):

# of Months of Unrestricted Cash Balance, Including Investment Accounts (3 to 6 Months recommended)

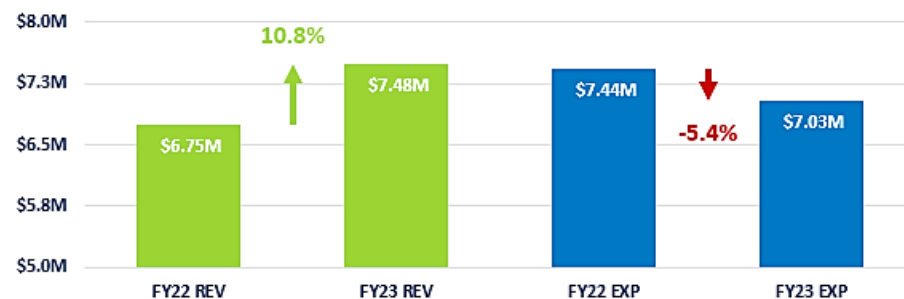
Newberry DSN Board: **2.36 Mths** Average of all DSN Boards: **3.49 Mths**

### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Newberry DSN Board: **5.1** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

### # of Budgeted Positions: (FTE & Temporary Positions)

Newberry DSN Board: **122** Average of all DSN Boards: **160**

### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

Newberry DSN Board: **54%** Average of all DSN Boards: **53%**

### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

Newberry DSN Board: **30%** Average of all DSN Boards: **34%**

# Oconee County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** Meloney Stokes

**Board Chairperson:** Mike McNulty

### DSN Board Members

Renee Woodall

Ben Sullivan

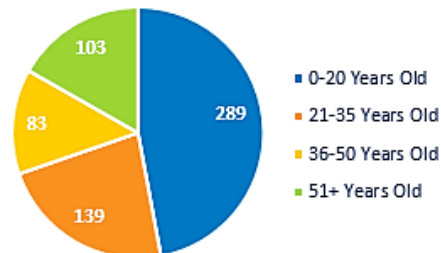
Allen White

Lendwood Walker

William Hubbard

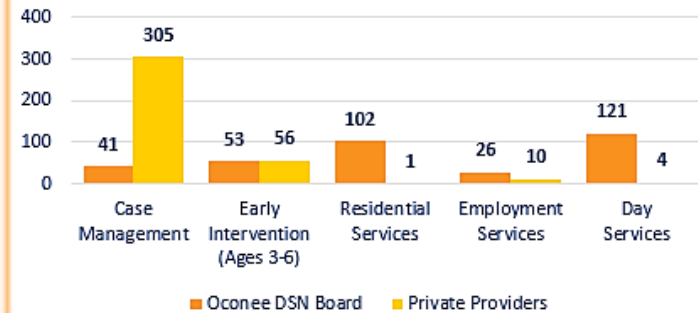
Joy Duncan

### Oconee County Residents Eligible for DDSN Services - as of 12/31/2023

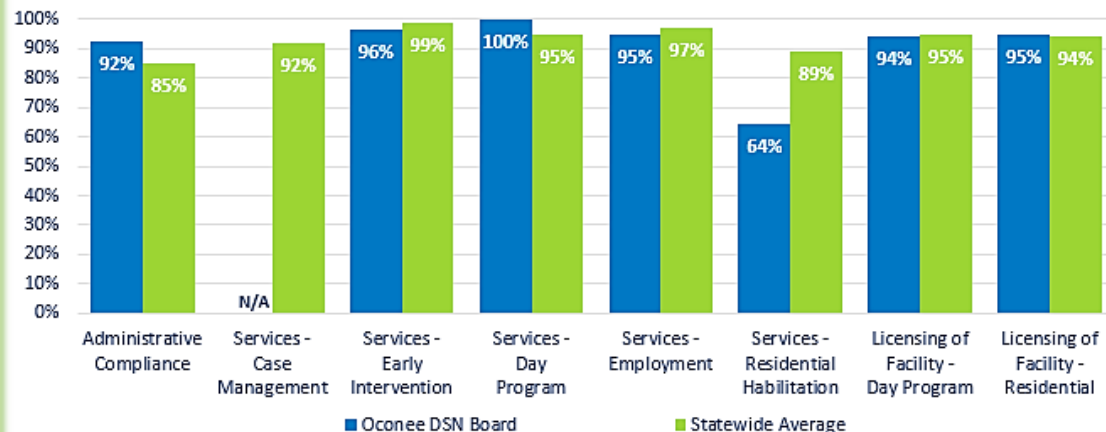


**Total: 614**

### # of Individuals Served in CY2023 - Oconee DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Oconee DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Oconee County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Oconee County: 6 Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Oconee County: 3 Average of all Counties: 3

#### Avg # of Months needing Residential Services

Oconee County: 1.17 Average of all Counties: 8.31

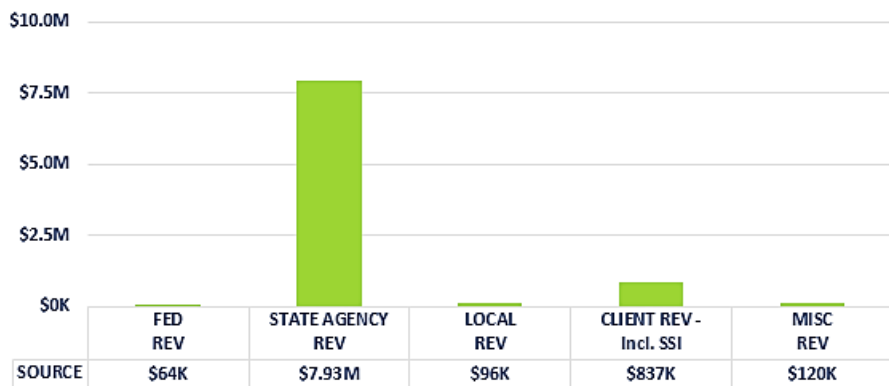
#### Greatest # of Months needing Residential Services

Oconee County: 3.0 Average of all Counties: 16.9

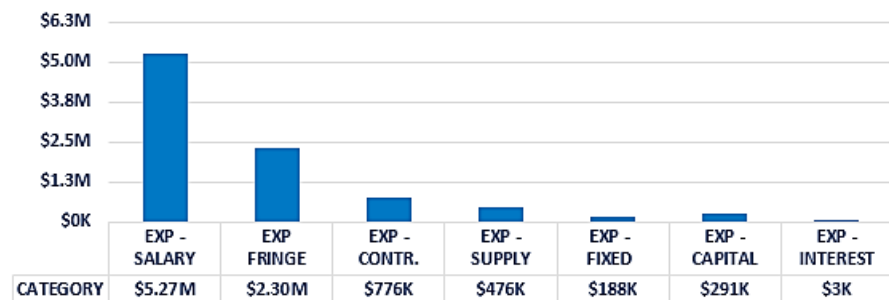
# Oconee County DSN Board

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

### Liabilities to Assets Ratio: (After Pension Liability removed)

Oconee DSN Board: **30%** Average of all DSN Boards: **43%**

### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

Oconee DSN Board: **\$1.42M** Average of all DSN Boards: **\$2.66M**

### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

Oconee DSN Board: **\$775K** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Oconee DSN Board: **\$1.06M** Average of all DSN Boards: **\$1.95M**

### Investment Account Valuation at 6/30/2023:

Oconee DSN Board: **\$636K** Average of all DSN Boards: **\$742K**

### Reserves Ratio (includes Cash & Investment Accounts):

# of Months of Unrestricted Cash Balance, Including Investment Accounts (3 to 6 Months recommended)

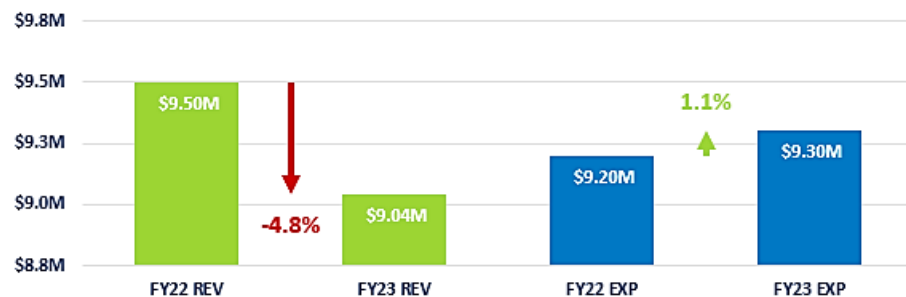
Oconee DSN Board: **2.19 Mths** Average of all DSN Boards: **3.49 Mths**

### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Oconee DSN Board: **2.9** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

### # of Budgeted Positions: (FTE & Temporary Positions)

Oconee DSN Board: **125** Average of all DSN Boards: **160**

### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

Oconee DSN Board: **58%** Average of all DSN Boards: **53%**

### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

Oconee DSN Board: **44%** Average of all DSN Boards: **34%**

# Orangeburg County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** Vonda Steward

**Board Chairperson:** Janet Gilchrist

### DSN Board Members

Theresa Hinnant

Frankie Locklair

Everleen McFadden

Mae Tobin

Dr. Robert Johnson

Dorothy Elmore

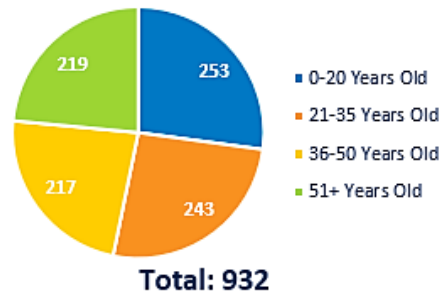
Dr. E. Arden Weathers

Cynthia T. Wolfe

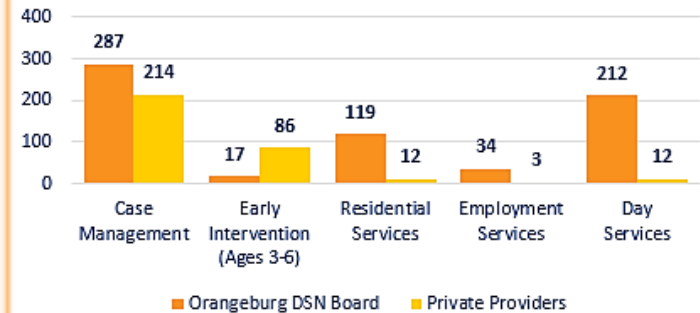
Katherine Smith

Tyrrea Glover

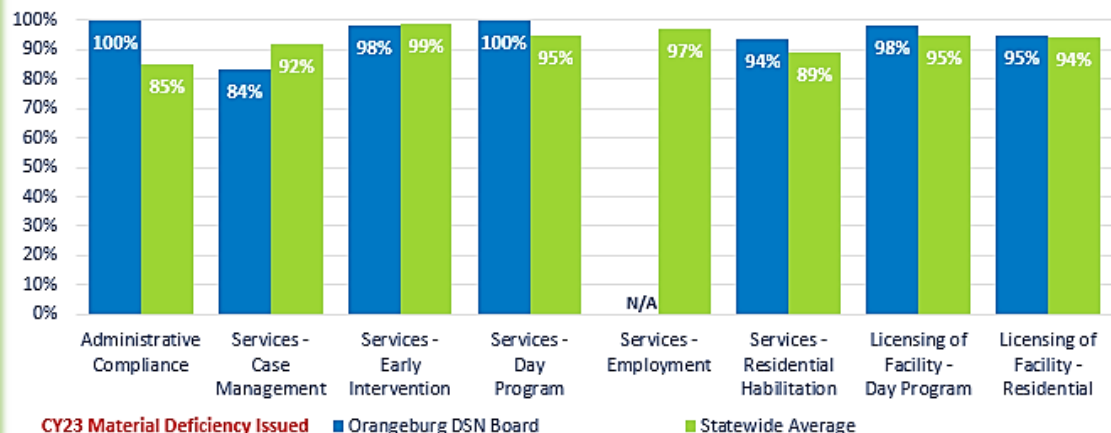
### Orangeburg County Residents Eligible for DDSN Services - as of 12/31/2023



### # of Individuals Served in CY2023 - Orangeburg DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Orangeburg DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics - Orangeburg County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Orangeburg County: 10 Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Orangeburg County: 3 Average of all Counties: 3

#### Avg # of Months needing Residential Services

Orangeburg County: 10.30 Average of all Counties: 8.31

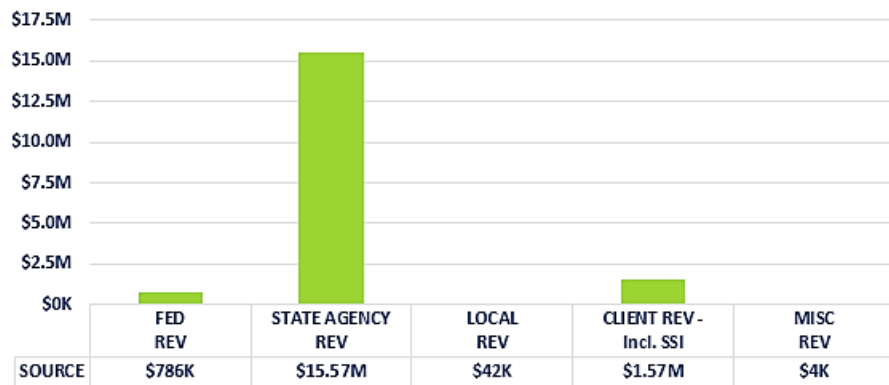
#### Greatest # of Months needing Residential Services

Orangeburg County: 34.0 Average of all Counties: 16.9

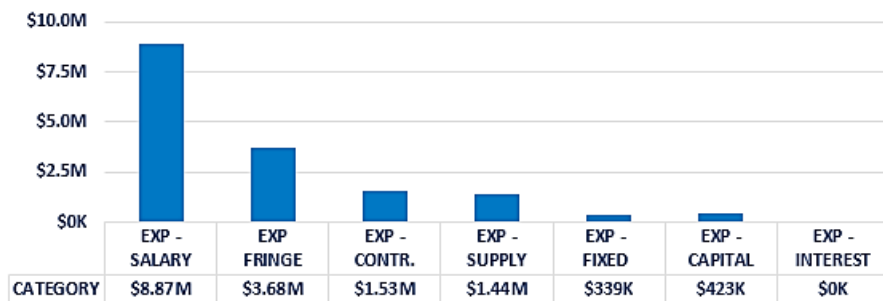
# Orangeburg County DSN Board

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

**Liabilities to Assets Ratio:** (After Pension Liability removed)

Orangeburg DSN Board: **47%** Average of all DSN Boards: **43%**

**Total Obligations/Liabilities of DSN Board:** (After Pension Liability removed)

Orangeburg DSN Board: **\$7.32M** Average of all DSN Boards: **\$2.66M**

**Cost to Operate DSN Board per month:** (Total Exp. divided by 12)

Orangeburg DSN Board: **\$1.36M** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

**Unrestricted Cash and Cash Equivalents at 6/30/2023:**

Orangeburg DSN Board: **\$3.01M** Average of all DSN Boards: **\$1.95M**

**Investment Account Valuation at 6/30/2023:**

Orangeburg DSN Board: **\$0K** Average of all DSN Boards: **\$742K**

**Reserves Ratio (includes Cash & Investment Accounts):**

# of Months of Unrestricted Cash Balance, Including Investment Accounts (3 to 6 Months recommended)

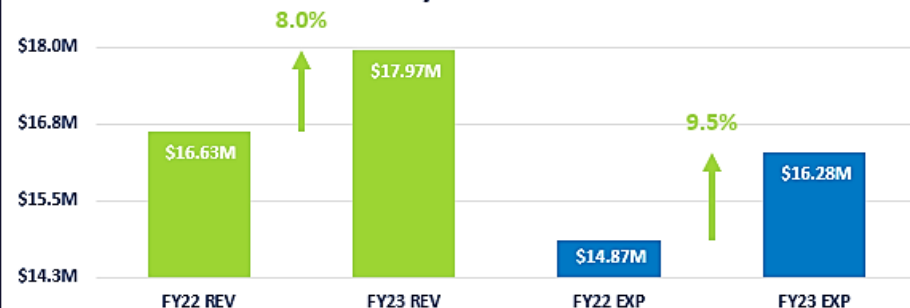
Orangeburg DSN Board: **2.22 Mths** Average of all DSN Boards: **3.49 Mths**

**Liquidity Ratio (a.k.a Quick Ratio):**

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Orangeburg DSN Board: **4.2** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

**# of Budgeted Positions:** (FTE & Temporary Positions)

Orangeburg DSN Board: **255** Average of all DSN Boards: **160**

**Personnel Exp Ratio:** (% of Salary Exp. used to produce FY23 Revenue)

Orangeburg DSN Board: **49%** Average of all DSN Boards: **53%**

**Fringe Benefit Ratio:** (% of Fringe Benefit Exp. to Total Salary Exp.)

Orangeburg DSN Board: **42%** Average of all DSN Boards: **34%**

# Pickens County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

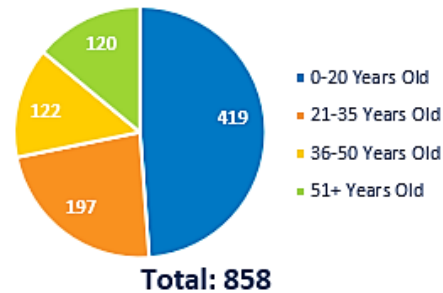
**Executive Director:** Elaine Thena

**Board Chairperson:** John Lamb

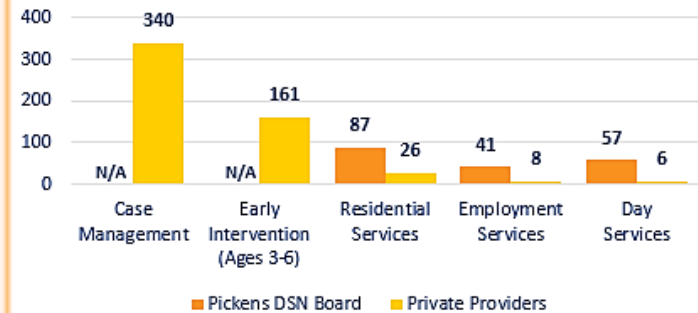
### DSN Board Members

|                    |                 |
|--------------------|-----------------|
| Susan Oliver       | John Eaves      |
| Donna Anderson     | Brett Buckler   |
| Johnna Connolly    | Kristie Filkins |
| Markola McLaughlin |                 |

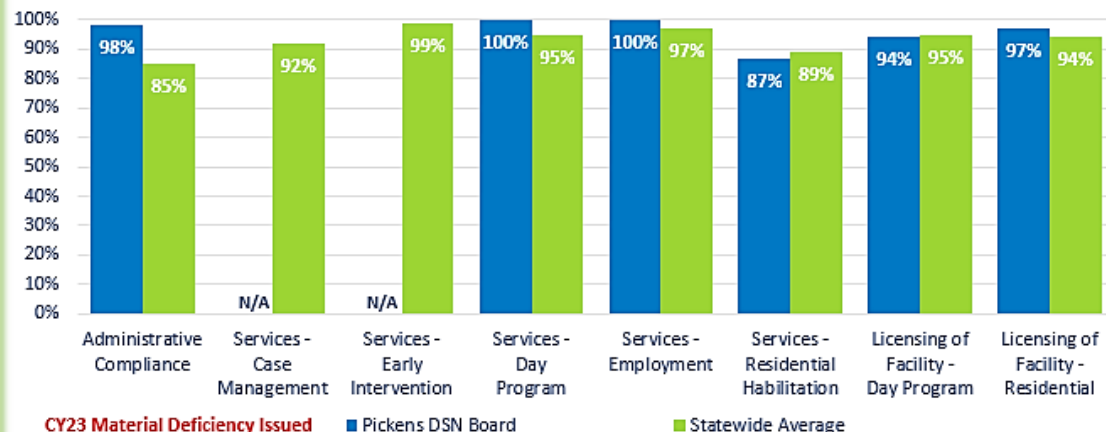
### Pickens County Residents Eligible for DDSN Services - as of 12/31/2023



### # of Individuals Served in CY2023 - Pickens DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Pickens DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Pickens County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Pickens County: 5 Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Pickens County: 3 Average of all Counties: 3

#### Avg # of Months needing Residential Services

Pickens County: 2.60 Average of all Counties: 8.31

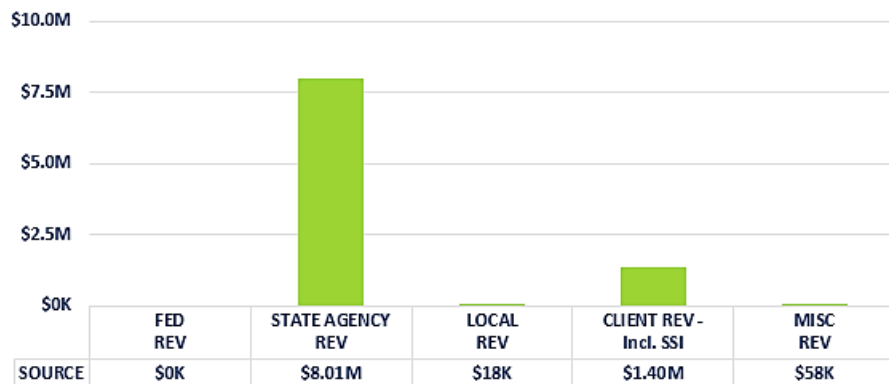
#### Greatest # of Months needing Residential Services

Pickens County: 7.0 Average of all Counties: 16.9

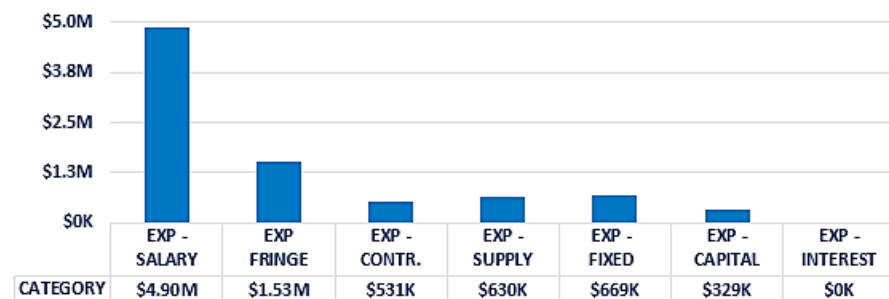
# Pickens County DSN Board

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

### Liabilities to Assets Ratio: (After Pension Liability removed)

Pickens DSN Board: **25%** Average of all DSN Boards: **43%**

### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

Pickens DSN Board: **\$1.85M** Average of all DSN Boards: **\$2.66M**

### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

Pickens DSN Board: **\$715K** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Pickens DSN Board: **\$2.43M** Average of all DSN Boards: **\$1.95M**

### Investment Account Valuation at 6/30/2023:

Pickens DSN Board: **\$642K** Average of all DSN Boards: **\$742K**

### Reserves Ratio (includes Cash & Investment Accounts):

# of Months of Unrestricted Cash Balance, Including Investment Accounts (3 to 6 Months recommended)

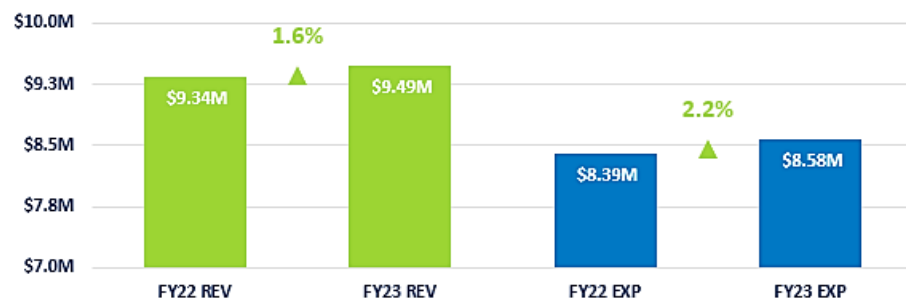
Pickens DSN Board: **4.30 Mths** Average of all DSN Boards: **3.49 Mths**

### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Pickens DSN Board: **5.5** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

### # of Budgeted Positions: (FTE & Temporary Positions)

Pickens DSN Board: **160** Average of all DSN Boards: **160**

### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

Pickens DSN Board: **52%** Average of all DSN Boards: **53%**

### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

Pickens DSN Board: **31%** Average of all DSN Boards: **34%**

# Richland-Lexington County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** Stacy Johnson

**Board Chairperson:** Larry Moody

### DSN Board Members

Cecelia Able Keith Bates

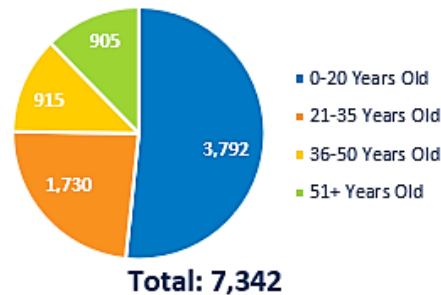
Dr. Ebony Bowers Dionne Fleshman

Rebecca Burns Hogan Robert O'Brien

Dr. Malqueen Howell Richardson

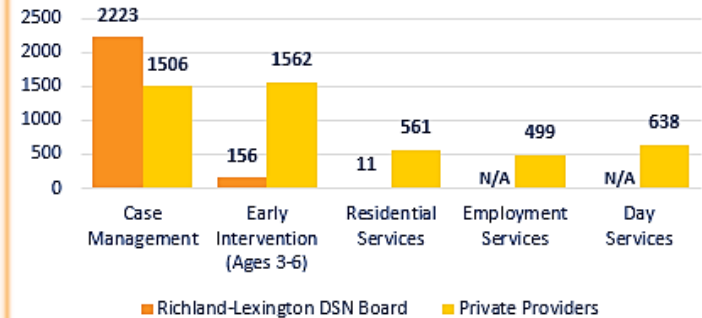
Stephanie Estep Cordum

### Richland-Lexington County Residents Eligible for DDSN Services - as of 12/31/2023



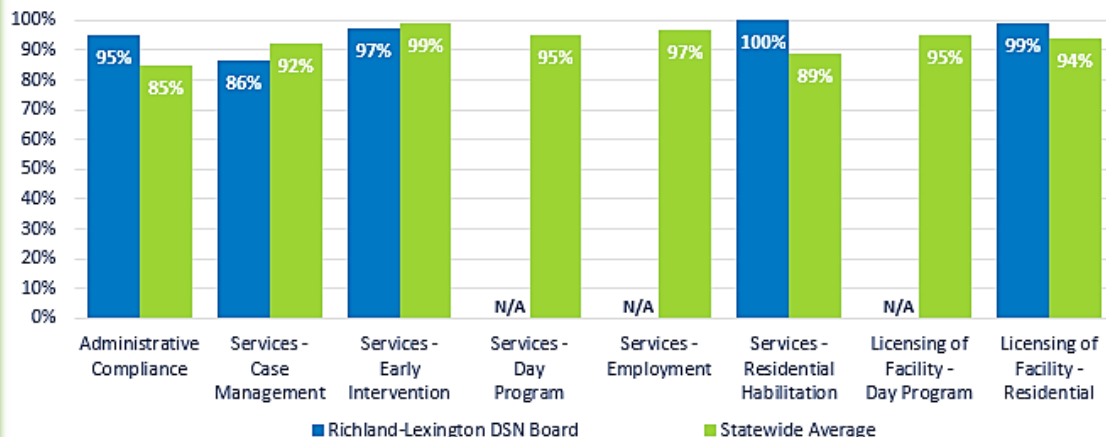
### # of Individuals Served in CY2023 -

Richland-Lexington DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores

Richland-Lexington DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

Richland-Lexington County vs. Statewide Avg. of all Counties

#### # of Individuals on RNL as of 12/31/2023

Richland-Lexington County: 59 Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Richland-Lexington County: 27 Average of all Counties: 3

#### Avg # of Months needing Residential Services

Richland-Lexington County: 9.12 Average of all Counties: 8.31

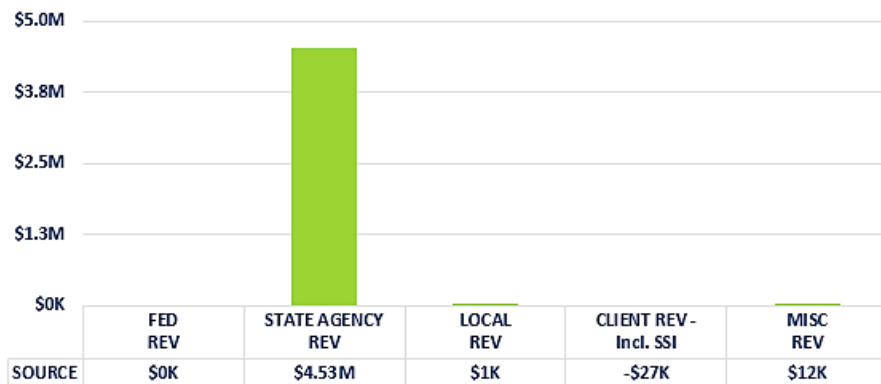
#### Greatest # of Months needing Residential Services

Richland-Lexington County: 41.0 Average of all Counties: 16.9

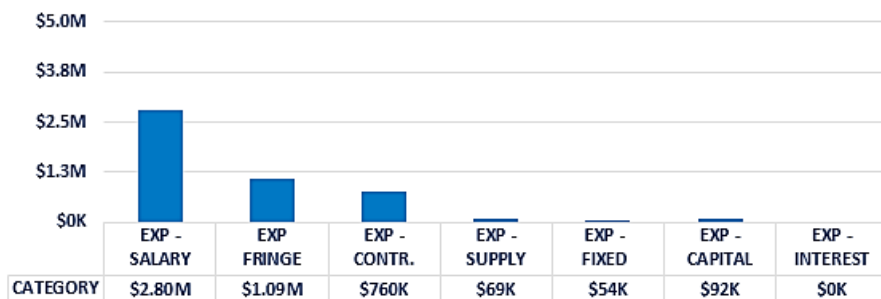
# Richland-Lexington County DSN Board

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

**Liabilities to Assets Ratio:** (After Pension Liability removed)

Richland-Lexington DSN Board: **75%** Average of all DSN Boards: **43%**

**Total Obligations/Liabilities of DSN Board:** (After Pension Liability removed)

Richland-Lexington DSN Board: **\$1.40M** Average of all DSN Boards: **\$2.66M**

**Cost to Operate DSN Board per month:** (Total Exp. divided by 12)

Richland-Lexington DSN Board: **\$405K** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

**Unrestricted Cash and Cash Equivalents at 6/30/2023:**

Richland-Lexington DSN Board: **\$1.29M** Average of all DSN Boards: **\$1.95M**

**Investment Account Valuation at 6/30/2023:**

Richland-Lexington DSN Board: **\$0K** Average of all DSN Boards: **\$742K**

**Reserves Ratio (includes Cash & Investment Accounts):**

# of Months of Unrestricted Cash Balance, including Investment Accounts (3 to 6 Months recommended)

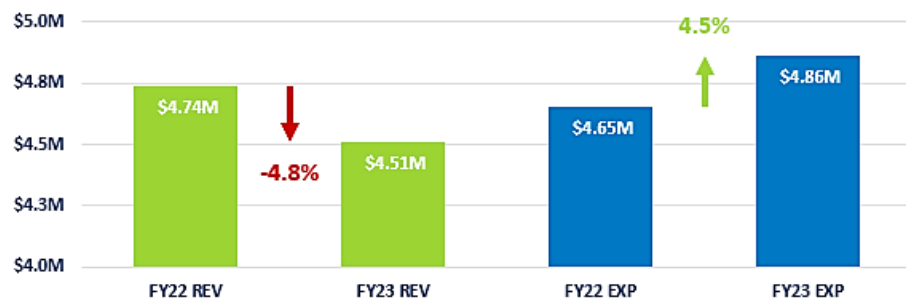
Richland-Lexington DSN Board: **3.17 Mths** Average of all DSN Boards: **3.49 Mths**

**Liquidity Ratio (a.k.a Quick Ratio):**

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Richland-Lexington DSN Board: **2.3** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

**# of Budgeted Positions:** (FTE & Temporary Positions)

Richland-Lexington DSN Board: **74** Average of all DSN Boards: **160**

**Personnel Exp Ratio:** (% of Salary Exp. used to produce FY23 Revenue)

Richland-Lexington DSN Board: **62%** Average of all DSN Boards: **53%**

**Fringe Benefit Ratio:** (% of Fringe Benefit Exp. to Total Salary Exp.)

Richland-Lexington DSN Board: **39%** Average of all DSN Boards: **34%**

# Spartanburg County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

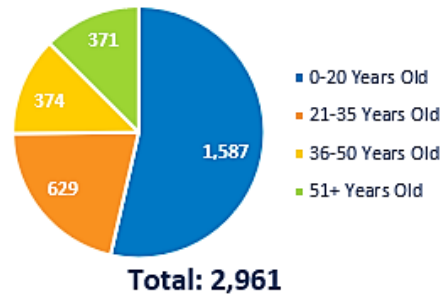
Executive Director: N/A

Board Chairperson: Shevelle Porter

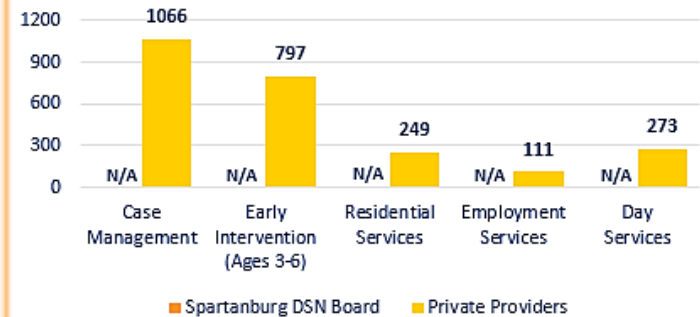
### DSN Board Members

|                     |                |
|---------------------|----------------|
| Charles Hanna       | Tracey Brannon |
| Ernestine Canty     | Mydia Tate     |
| Dr. Patricia Beason | Sydetra Payton |
| Cathy Carden        | Sarah Cooper   |

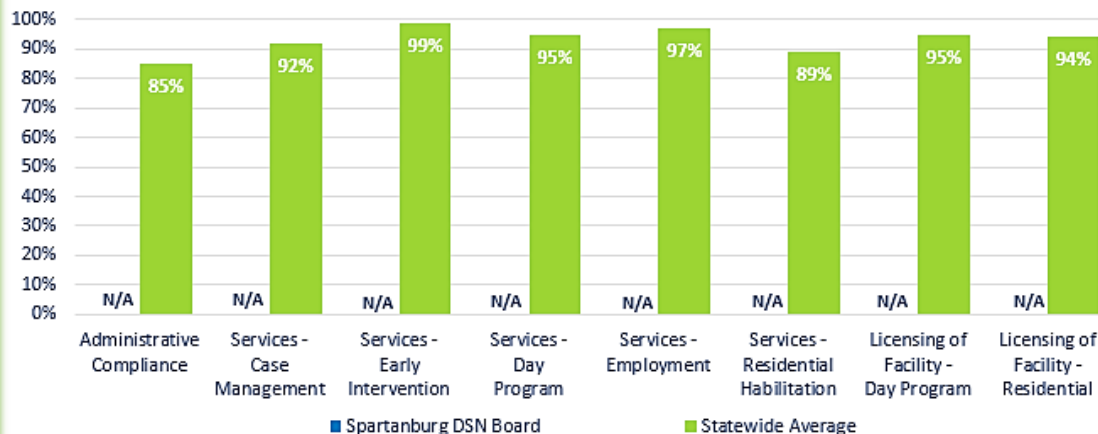
### Spartanburg County Residents Eligible for DDSN Services - as of 12/31/2023



### # of Individuals Served in CY2023 - Spartanburg DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Spartanburg DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Spartanburg County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Spartanburg County: 14 Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Spartanburg County: 2 Average of all Counties: 3

#### Avg # of Months needing Residential Services

Spartanburg County: 12.00 Average of all Counties: 8.31

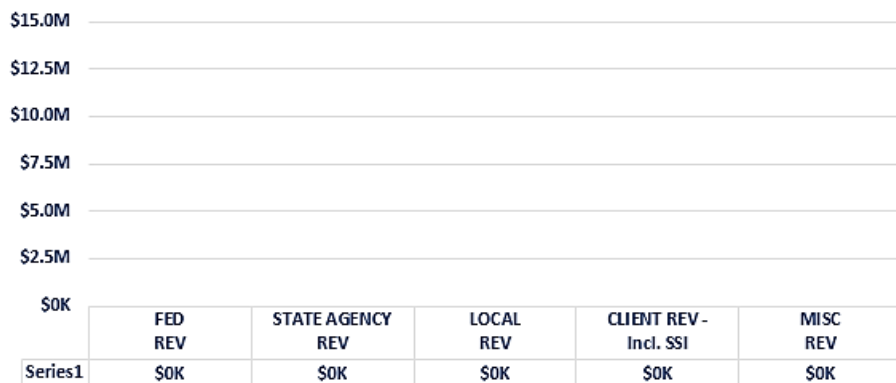
#### Greatest # of Months needing Residential Services

Spartanburg County: 33.0 Average of all Counties: 16.9

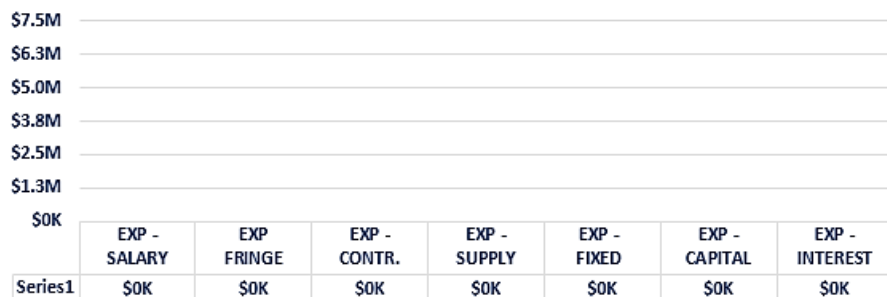
# Spartanburg County DSN Board

## FY23 Analysis of Audited Financial Statements

### FY23 SOURCES OF REVENUE



### FY23 EXP BY CATEGORY



### FY23 YEAR END LIABILITY INFO:

#### Liabilities to Assets Ratio: *(After Pension Liability removed)*

Spartanburg DSN Board: **N/A** Average of all DSN Boards: **43%**

#### Total Obligations/Liabilities of DSN Board: *(After Pension Liability removed)*

Spartanburg DSN Board: **N/A** Average of all DSN Boards: **\$2.66M**

#### Cost to Operate DSN Board per month: *(Total Exp. divided by 12)*

Spartanburg DSN Board: **N/A** Average of all DSN Boards: **\$769K**

### FY23 YEAR END ASSET INFO:

#### Unrestricted Cash and Cash Equivalents at 6/30/2023:

Spartanburg DSN Board: **N/A** Average of all DSN Boards: **\$1.95M**

#### Investment Account Valuation at 6/30/2023:

Spartanburg DSN Board: **N/A** Average of all DSN Boards: **\$742K**

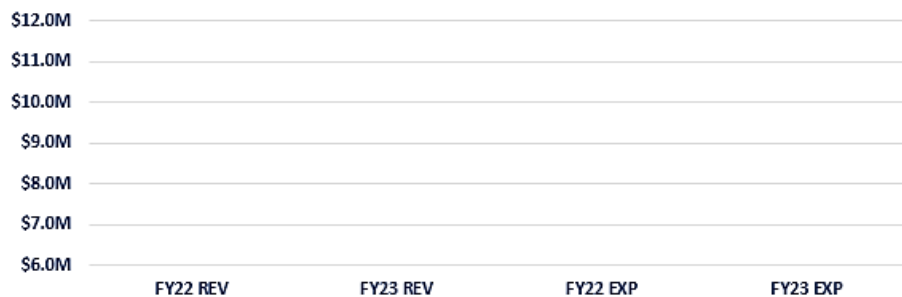
#### Reserves Ratio (includes Cash & Investment Accounts):

*# of Months of Unrestricted Cash Balance, including Investment Accounts (3 to 6 Months recommended)*  
Spartanburg DSN Board: **N/A** Average of all DSN Boards: **3.49 Mths**

#### Liquidity Ratio (a.k.a Quick Ratio):

*Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets. (Score of 2 or more is generally considered acceptable by Creditors)*  
Spartanburg DSN Board: **N/A** Average of all DSN Boards: **4.0**

### FY22 & FY23 REV/EXP GROWTH RATE %



### FY23 OTHER DSN BOARD INFO:

#### # of Budgeted Positions: *(FTE & Temporary Positions)*

Spartanburg DSN Board: **N/A** Average of all DSN Boards: **160**

#### Personnel Exp Ratio: *(% of Salary Exp. used to produce FY23 Revenue)*

Spartanburg DSN Board: **N/A** Average of all DSN Boards: **53%**

#### Fringe Benefit Ratio: *(% of Fringe Benefit Exp. to Total Salary Exp.)*

Spartanburg DSN Board: **N/A** Average of all DSN Boards: **34%**

# Sumter County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** John Hitchman

**Board Chairperson:** John Watkins

### DSN Board Members

Patty Wilson

Paul Robbins

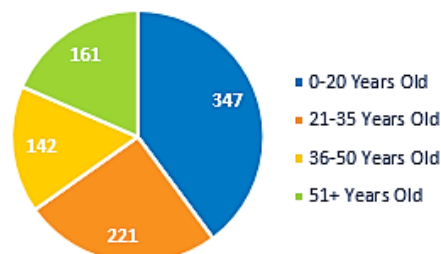
A.D. Allbritton, Jr.

Kristin Hallal

Bessie Sanders-Gordon

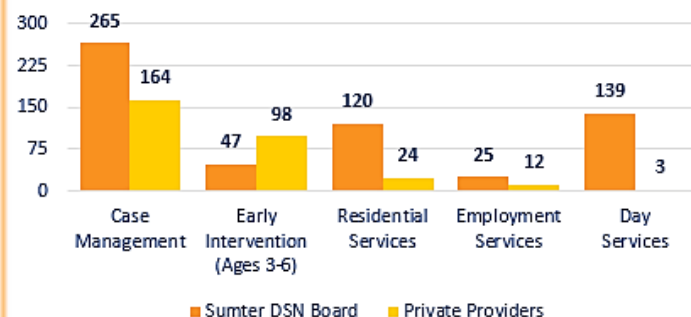
Tamra Smith

### Sumter County Residents Eligible for DDSN Services - as of 12/31/2023

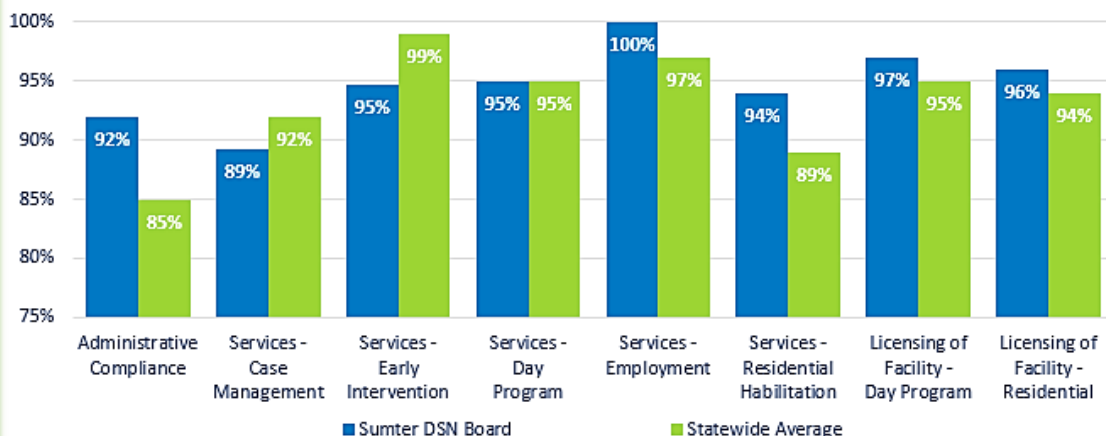


**Total: 871**

### # of Individuals Served in CY2023 - Sumter DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Sumter DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Sumter County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Sumter County: 6      Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Sumter County: 3      Average of all Counties: 3

#### Avg # of Months needing Residential Services

Sumter County: 6.00      Average of all Counties: 8.31

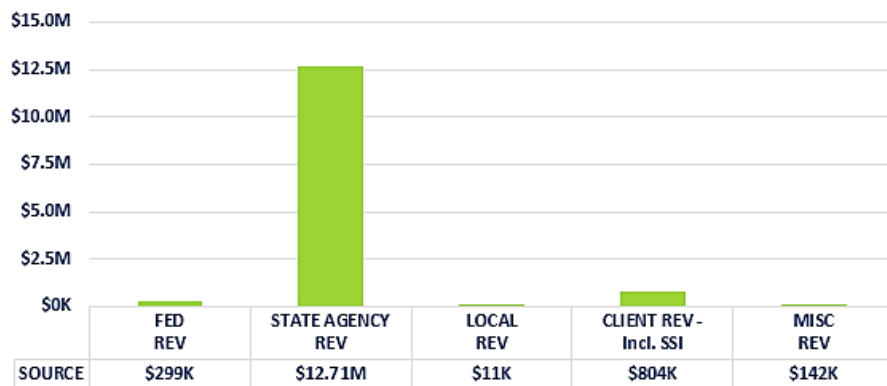
#### Greatest # of Months needing Residential Services

Sumter County: 14.0      Average of all Counties: 16.9

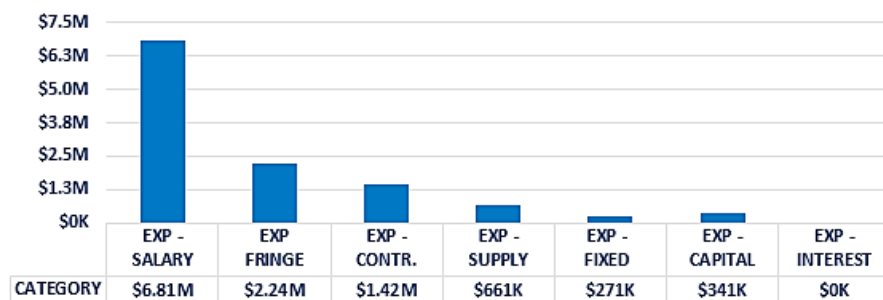
# Sumter County DSN Board

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

**Liabilities to Assets Ratio:** (After Pension Liability removed)

Sumter DSN Board: **72%** Average of all DSN Boards: **43%**

**Total Obligations/Liabilities of DSN Board:** (After Pension Liability removed)

Sumter DSN Board: **\$6.91M** Average of all DSN Boards: **\$2.66M**

**Cost to Operate DSN Board per month:** (Total Exp. divided by 12)

Sumter DSN Board: **\$979K** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

**Unrestricted Cash and Cash Equivalents at 6/30/2023:**

Sumter DSN Board: **\$4.06M** Average of all DSN Boards: **\$1.95M**

**Investment Account Valuation at 6/30/2023:**

Sumter DSN Board: **\$0K** Average of all DSN Boards: **\$742K**

**Reserves Ratio (includes Cash & Investment Accounts):**

# of Months of Unrestricted Cash Balance, Including Investment Accounts (3 to 6 Months recommended)

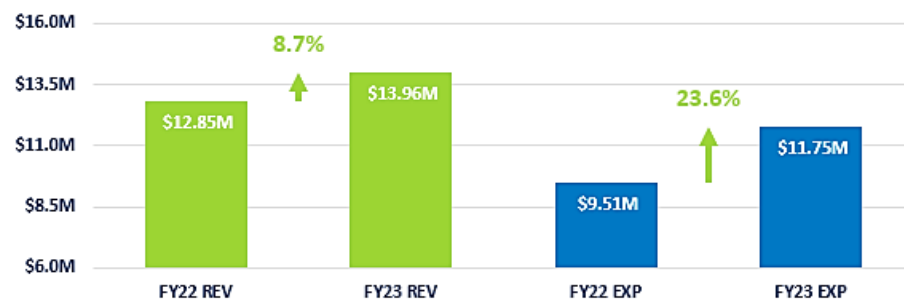
Sumter DSN Board: **4.14 Mths** Average of all DSN Boards: **3.49 Mths**

**Liquidity Ratio (a.k.a Quick Ratio):**

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Sumter DSN Board: **7.6** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

**# of Budgeted Positions:** (FTE & Temporary Positions)

Sumter DSN Board: **226** Average of all DSN Boards: **160**

**Personnel Exp Ratio:** (% of Salary Exp. used to produce FY23 Revenue)

Sumter DSN Board: **49%** Average of all DSN Boards: **53%**

**Fringe Benefit Ratio:** (% of Fringe Benefit Exp. to Total Salary Exp.)

Sumter DSN Board: **33%** Average of all DSN Boards: **34%**

\*Liabilities include \$3.5M in potentially forgivable HUD Capital Advances (L/A ratio is 36% when factoring)

South Carolina Department of Disabilities and Special Needs | 76

# Union County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** Grady Evans

**Board Chairperson:** Joye Ivey

### DSN Board Members

Emma Garner

Kim Lawson

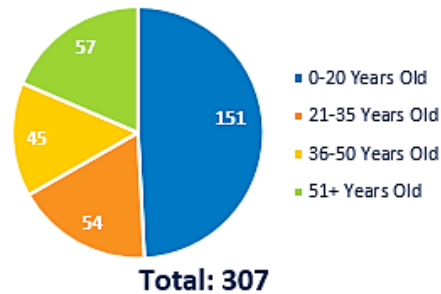
Mary Genoble

Michelle James

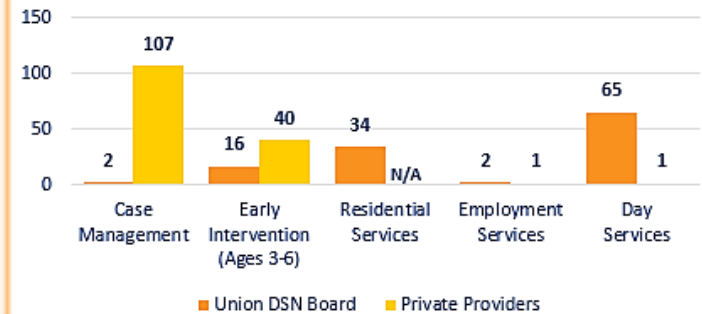
Robert Smith

Trevor Strom

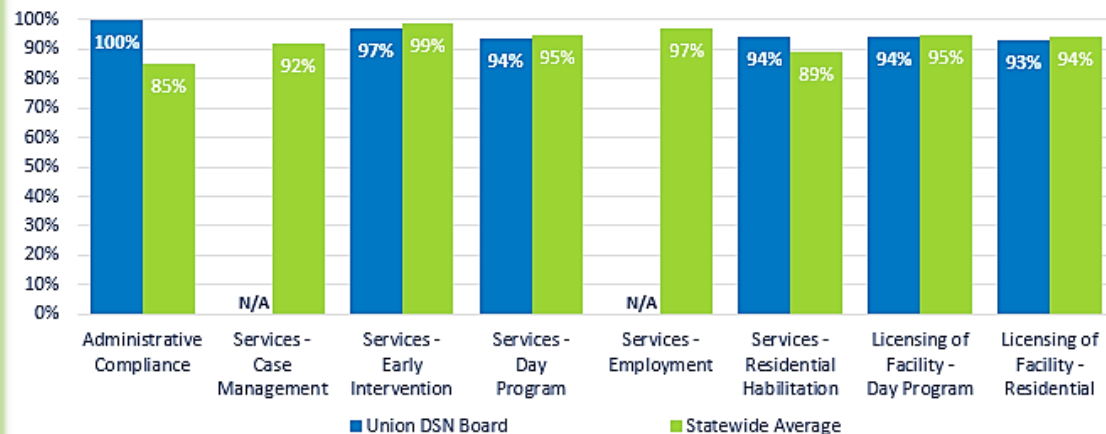
### Union County Residents Eligible for DDSN Services - as of 12/31/2023



### # of Individuals Served in CY2023 - Union DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores Union DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Union County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Union County: 2 Average of all Counties: 7

#### # of Individuals Added/(Removed) in past 12 months

Union County: (1) Average of all Counties: 3

#### Avg # of Months needing Residential Services

Union County: 12.50 Average of all Counties: 8.31

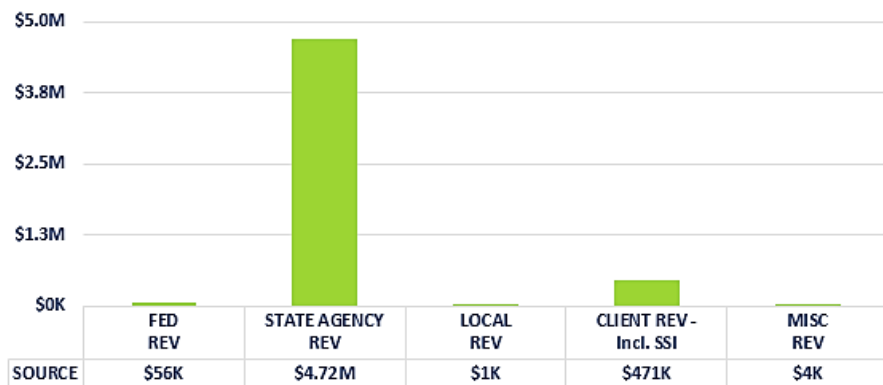
#### Greatest # of Months needing Residential Services

Union County: 18.0 Average of all Counties: 16.9

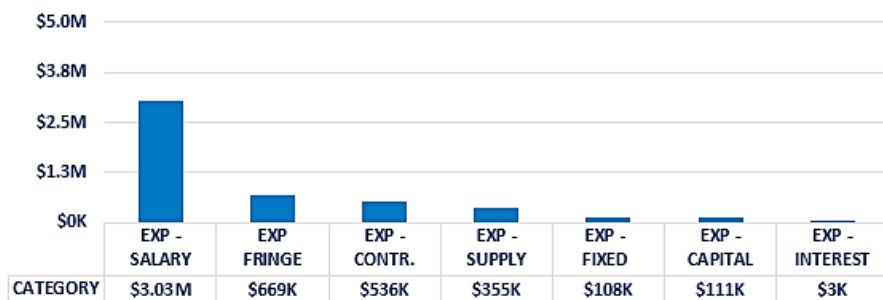
# Union County DSN Board

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

**Liabilities to Assets Ratio:** (After Pension Liability removed)

Union DSN Board: **28%** Average of all DSN Boards: **43%**

**Total Obligations/Liabilities of DSN Board:** (After Pension Liability removed)

Union DSN Board: **\$696K** Average of all DSN Boards: **\$2.66M**

**Cost to Operate DSN Board per month:** (Total Exp. divided by 12)

Union DSN Board: **\$401K** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

**Unrestricted Cash and Cash Equivalents at 6/30/2023:**

Union DSN Board: **\$805K** Average of all DSN Boards: **\$1.95M**

**Investment Account Valuation at 6/30/2023:**

Union DSN Board: **\$0K** Average of all DSN Boards: **\$742K**

**Reserves Ratio (includes Cash & Investment Accounts):**

# of Months of Unrestricted Cash Balance, Including Investment Accounts (3 to 6 Months recommended)

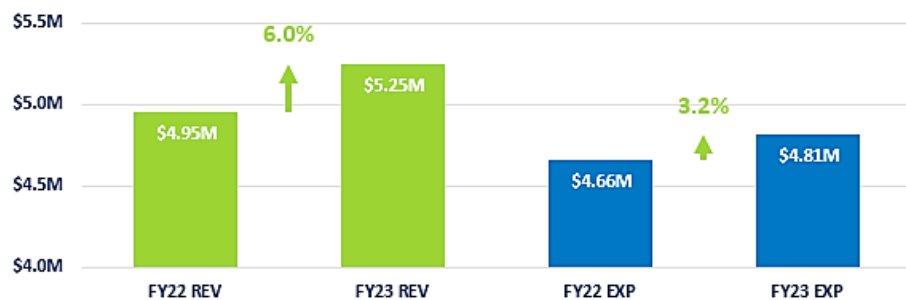
Union DSN Board: **2.01 Mths** Average of all DSN Boards: **3.49 Mths**

**Liquidity Ratio (a.k.a Quick Ratio):**

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

Union DSN Board: **2.4** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

**# of Budgeted Positions:** (FTE & Temporary Positions)

Union DSN Board: **85** Average of all DSN Boards: **160**

**Personnel Exp Ratio:** (% of Salary Exp. used to produce FY23 Revenue)

Union DSN Board: **58%** Average of all DSN Boards: **53%**

**Fringe Benefit Ratio:** (% of Fringe Benefit Exp. to Total Salary Exp.)

Union DSN Board: **22%** Average of all DSN Boards: **34%**

# Williamsburg County DSN Board

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** Kenneth James

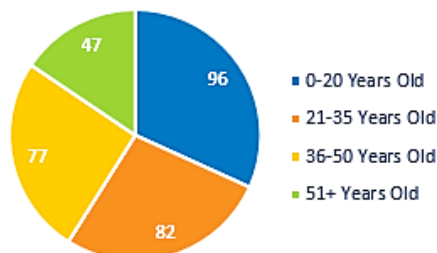
**Board Chairperson:** Dr. Linwood Cooper

### DSN Board Members

John Shaw    Mary Oneal

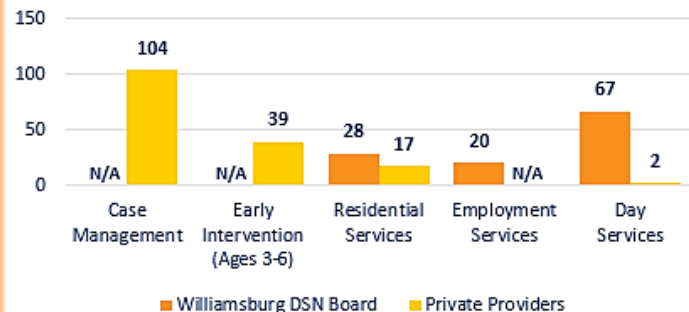
Francis Hilton

### Williamsburg County Residents Eligible for DDSN Services - as of 12/31/2023



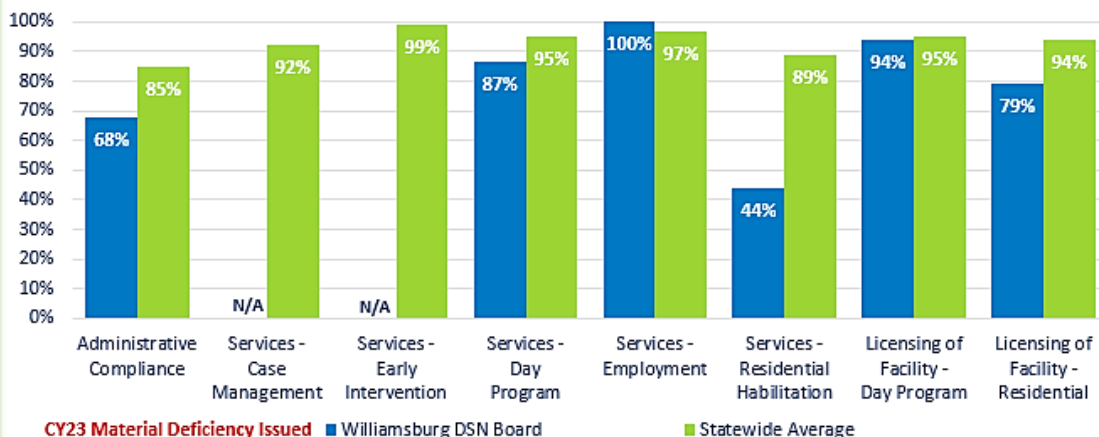
**Total: 302**

### # of Individuals Served in CY2023 - Williamsburg DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores

Williamsburg DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- Williamsburg County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

Williamsburg County: **3**    Average of all Counties: **7**

#### # of Individuals Added/(Removed) in past 12 months

Williamsburg County: **3**    Average of all Counties: **3**

#### Avg # of Months needing Residential Services

Williamsburg County: **6.33**    Average of all Counties: **8.31**

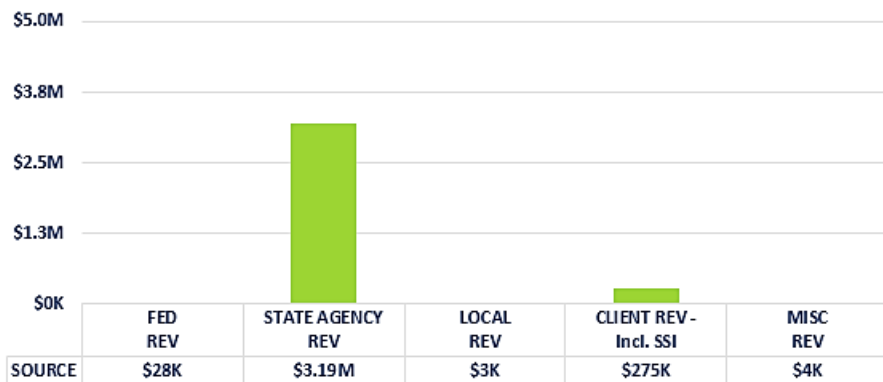
#### Greatest # of Months needing Residential Services

Williamsburg County: **10.0**    Average of all Counties: **16.9**

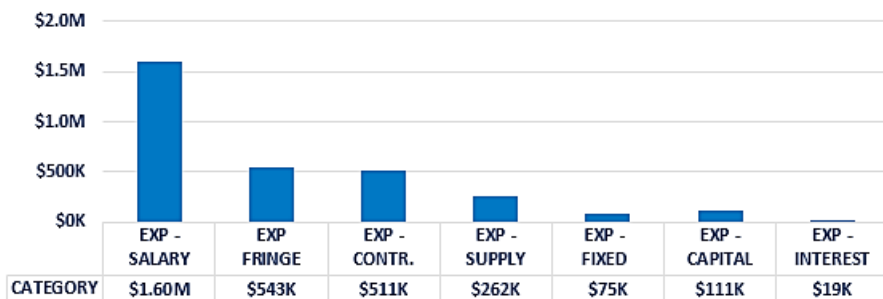
# Williamsburg County DSN Board

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

**Liabilities to Assets Ratio:** (After Pension Liability removed)

Williamsburg DSN Board: **29%** Average of all DSN Boards: **43%**

**Total Obligations/Liabilities of DSN Board:** (After Pension Liability removed)

Williamsburg DSN Board: **\$601K** Average of all DSN Boards: **\$2.66M**

**Cost to Operate DSN Board per month:** (Total Exp. divided by 12)

Williamsburg DSN Board: **\$260K** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

**Unrestricted Cash and Cash Equivalents at 6/30/2023:**

Williamsburg DSN Board: **\$690K** Average of all DSN Boards: **\$1.95M**

**Investment Account Valuation at 6/30/2023:**

Williamsburg DSN Board: **\$0K** Average of all DSN Boards: **\$742K**

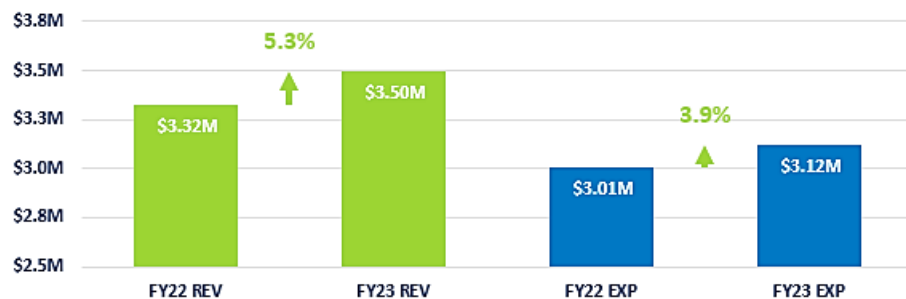
**Reserves Ratio (includes Cash & Investment Accounts):**

# of Months of Unrestricted Cash Balance, including Investment Accounts (3 to 6 Months recommended)  
Williamsburg DSN Board: **2.65 Mths** Average of all DSN Boards: **3.49 Mths**

**Liquidity Ratio (a.k.a Quick Ratio):**

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)  
Williamsburg DSN Board: **3.3** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

**# of Budgeted Positions:** (FTE & Temporary Positions)

Williamsburg DSN Board: **53** Average of all DSN Boards: **160**

**Personnel Exp Ratio:** (% of Salary Exp. used to produce FY23 Revenue)

Williamsburg DSN Board: **46%** Average of all DSN Boards: **53%**

**Fringe Benefit Ratio:** (% of Fringe Benefit Exp. to Total Salary Exp.)

Williamsburg DSN Board: **34%** Average of all DSN Boards: **34%**

# York County DSN Board (MaxAbilities)

## CY23 Provider Profile

Per SC Code of Law § 44-20-30, County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

### DSN Board Leadership

**Executive Director:** Michelle Shaffer

**Board Chairperson:** Dr. Lee Green

### DSN Board Members

Patti Myers

Dan Hills

Andrew Jones

Adelle Spears

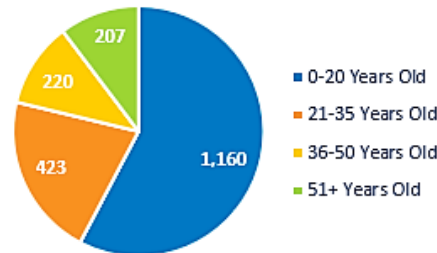
Cheney Robinson

Matt Burrell

Ashley Fripp (Pending)

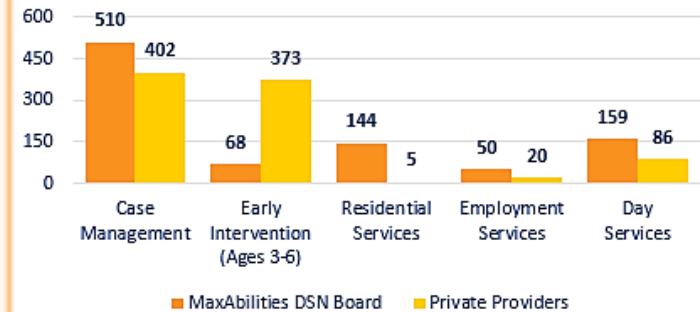
Martin Boular- (Pending)

### York County Residents Eligible for DDSN Services - as of 12/31/2023

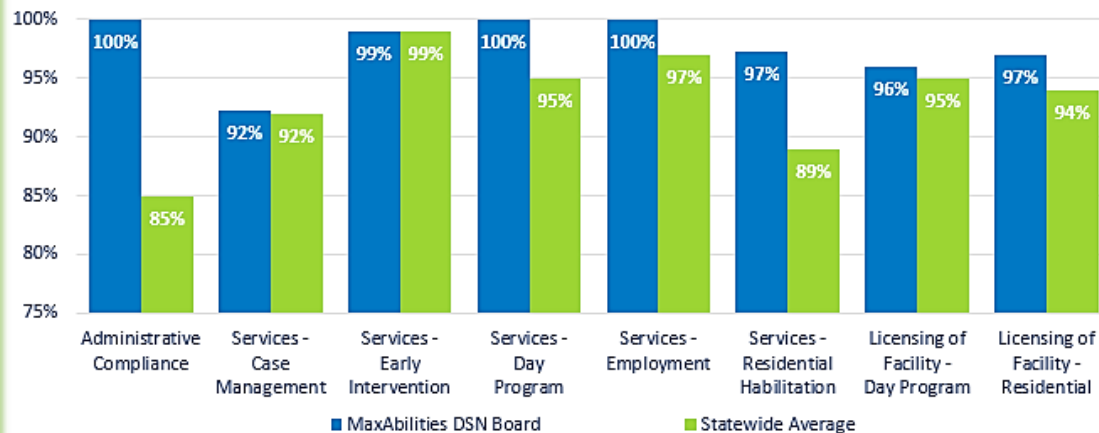


**Total: 2,010**

### # of Individuals Served in CY2023 - MaxAbilities DSN Board vs. Private Providers



### Administrative Compliance, Indiv. Service & Licensing Review Scores MaxAbilities DSN Board vs. Statewide Average of All Providers - as of 9/30/2023



### Residential Needs List (RNL) Statistics

- York County vs. Statewide Average of all Counties

#### # of Individuals on RNL as of 12/31/2023

York County: **12** Average of all Counties: **7**

#### # of Individuals Added/Removed in past 12 months

York County: **2** Average of all Counties: **3**

#### Avg # of Months needing Residential Services

York County: **10.25** Average of all Counties: **8.31**

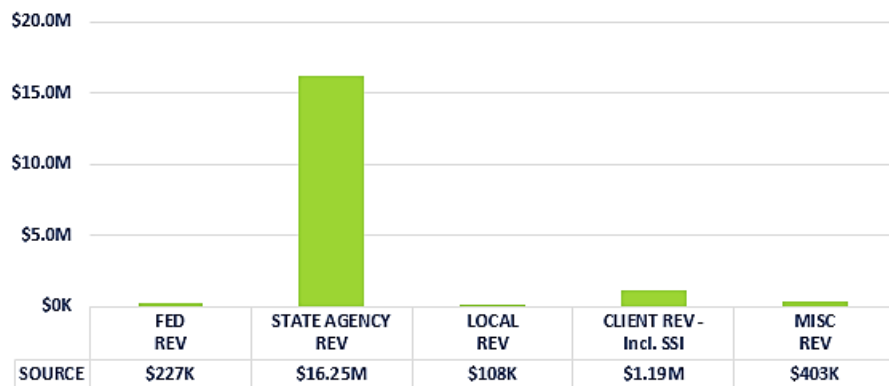
#### Greatest # of Months needing Residential Services

York County: **25.0** Average of all Counties: **16.9**

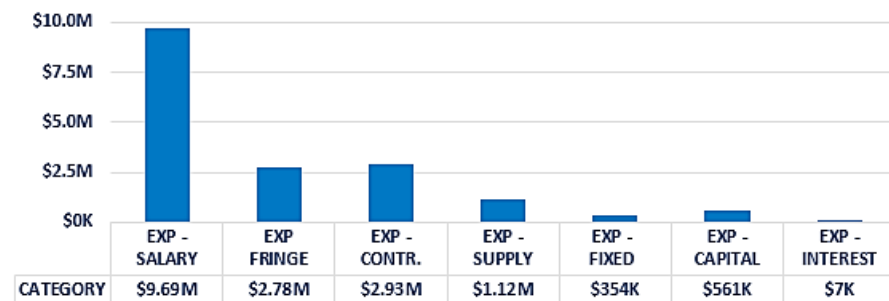
# York County DSN Board (MaxAbilities)

FY23 Analysis of Audited Financial Statements

## FY23 SOURCES OF REVENUE



## FY23 EXP BY CATEGORY



## FY23 YEAR END LIABILITY INFO:

### Liabilities to Assets Ratio: (After Pension Liability removed)

MaxAbilities DSN Board: **21%** Average of all DSN Boards: **43%**

### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

MaxAbilities DSN Board: **\$2.92M** Average of all DSN Boards: **\$2.66M**

### Cost to Operate DSN Board per month: (Total Exp. divided by 12)

MaxAbilities DSN Board: **\$1.45M** Average of all DSN Boards: **\$769K**

## FY23 YEAR END ASSET INFO:

### Unrestricted Cash and Cash Equivalents at 6/30/2023:

MaxAbilities DSN Board: **\$2.13M** Average of all DSN Boards: **\$1.95M**

### Investment Account Valuation at 6/30/2023:

MaxAbilities DSN Board: **\$5.41M** Average of all DSN Boards: **\$742K**

### Reserves Ratio (includes Cash & Investment Accounts):

# of Months of Unrestricted Cash Balance, Including Investment Accounts (3 to 6 Months recommended)

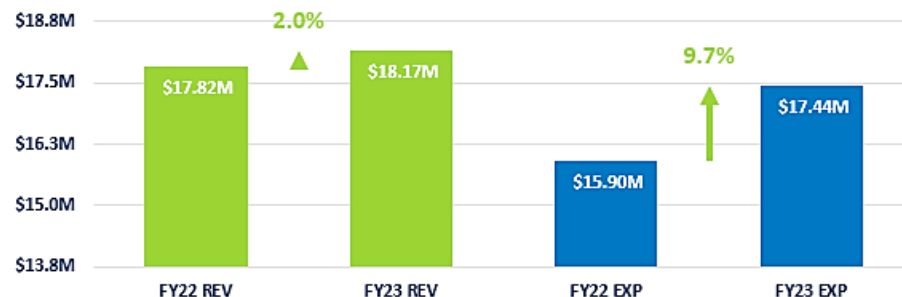
MaxAbilities DSN Board: **5.19 Mths** Average of all DSN Boards: **3.49 Mths**

### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
(Score of 2 or more is generally considered acceptable by Creditors)

MaxAbilities DSN Board: **4.2** Average of all DSN Boards: **4.0**

## FY22 & FY23 REV/EXP GROWTH RATE %



## FY23 OTHER DSN BOARD INFO:

### # of Budgeted Positions: (FTE & Temporary Positions)

MaxAbilities DSN Board: **281** Average of all DSN Boards: **160**

### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

MaxAbilities DSN Board: **53%** Average of all DSN Boards: **53%**

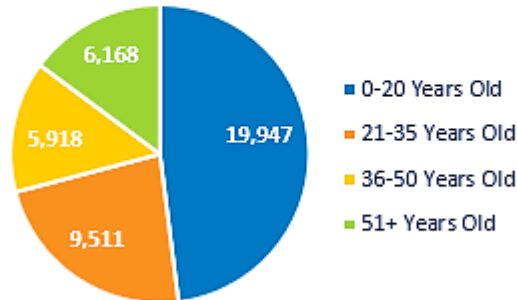
### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

MaxAbilities DSN Board: **29%** Average of all DSN Boards: **34%**

# Summary of Programmatic Information

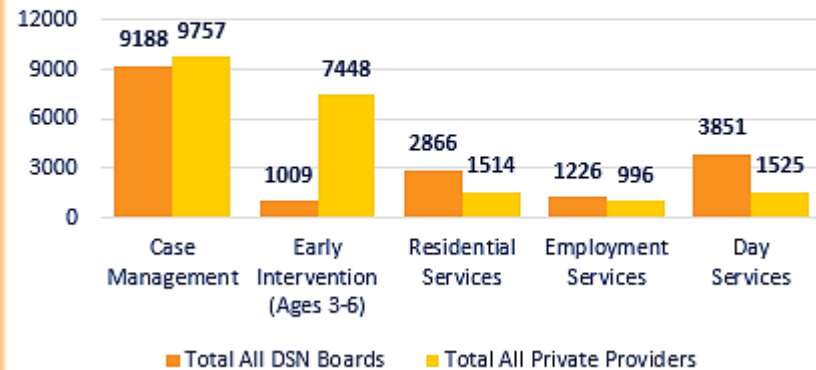
Calendar Year 2023

**All Counties  
Residents Eligible for DDSN Services  
- as of 12/31/2023**



**Total: 41,544**

**# of Individuals Served in CY2023 -  
All DSN Boards vs. Private Providers**



## Residential Needs List (RNL) Statistics

- Total Residential Needs List Statistics

**# of Individuals on RNL as of 12/31/2023**

Total All Counties: **289 Individuals**

**# of Individuals Added/Removed in past 12 months**

Total All Counties: **105 Individuals**

**Avg # of Months needing Residential Services**

Total All Counties: **8.3 Months**

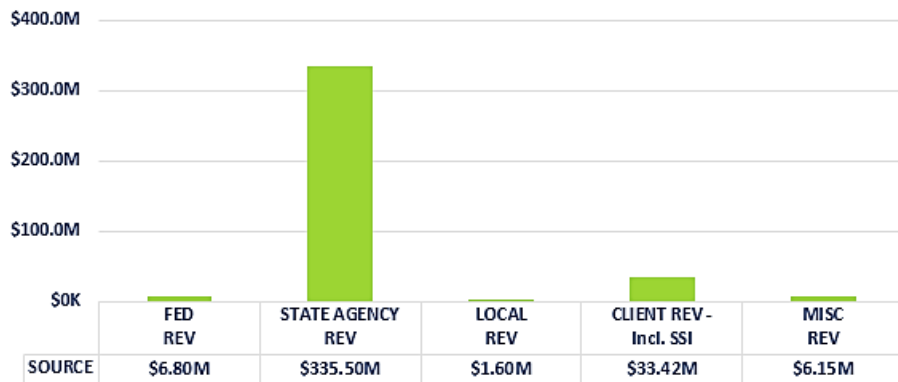
**Greatest # of Months needing Residential Services**

Total All Counties: **41 Months**

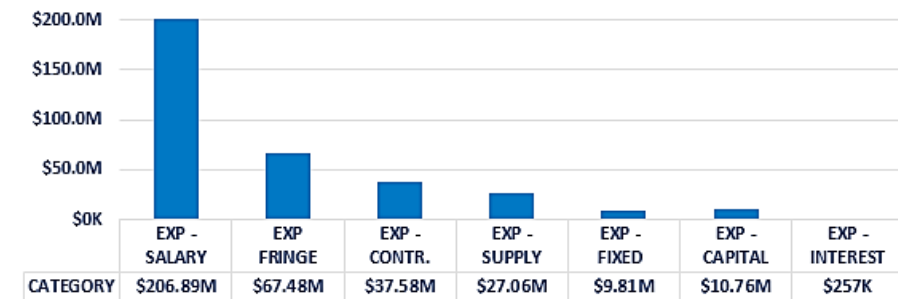
# Summary of Financial Information

## FY22 vs. FY23 Analysis of Audited Financial Statements

### FY23 SOURCES OF REVENUE



### FY23 EXP BY CATEGORY



### FY22 vs. FY23 YEAR END LIABILITY INFO:

#### Liabilities to Assets Ratio: (After Pension Liability removed)

FY22 Total All Counties: **49%** FY23 Total All Counties: **43%**

#### Total Obligations/Liabilities of DSN Board: (After Pension Liability removed)

FY22 Total All Counties: **\$107.35M** FY23 Total All Counties: **\$101.50M**

#### Cost to Operate All DSN Boards per month: (Total Exp. divided by 12)

FY22 Total All Counties: **\$28.06M** FY23 Total All Counties: **\$29.99M**

### FY22 vs. FY23 YEAR END ASSET INFO:

#### Unrestricted Cash and Cash Equivalents at 6/30/2023:

FY22 Total All Counties: **\$79.35M** FY23 Total All Counties: **\$74.60M**

#### Investment Account Valuation at 6/30/2023:

FY22 Total All Counties: **\$10.43M** FY23 Total All Counties: **\$28.20M**

#### Reserves Ratio (includes Cash & Investment Accounts):

# of Months of Unrestricted Cash on Hand, Including Investment Accounts (3 to 6 Months recommended)

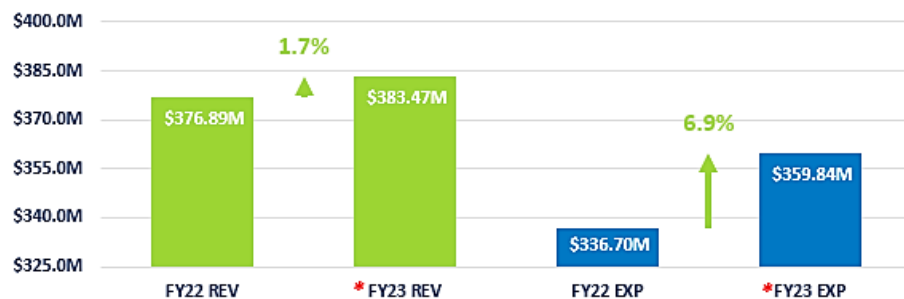
FY22 Total All Counties: **3.20 Mths** FY23 Total All Counties: **3.49 Mths**

#### Liquidity Ratio (a.k.a Quick Ratio):

Ability of DSN Board to cover its short-term obligations, due within one year, with its current assets.  
In general a score of 2 or more is considered acceptable by Creditors.

FY22 Total All Counties: **3.6** FY23 Total All Counties: **4.0**

### FY22 & FY23 REV/EXP GROWTH RATE %



### FY22 vs. FY23 OTHER DSN BOARDS INFO:

#### # of Budgeted Positions: (FTE & Temporary Positions)

FY22 Total All Counties: **5,733** FY23 Total All Counties: **5,760**

#### Personnel Exp Ratio: (% of Salary Exp. used to produce FY23 Revenue)

FY22 Total All Counties: **49%** FY23 Total All Counties: **54%**

#### Fringe Benefit Ratio: (% of Fringe Benefit Exp. to Total Salary Exp.)

FY22 Total All Counties: **35%** FY23 Total All Counties: **33%**

# **APPENDIX A**



# Information Guide to Provider Profile

CY23 Provider Profile (Calendar Year)

Per SC Code of Law § 44-20-30 County Disabilities and Special Needs Boards (DSN) are quasi-governmental agencies that administer, plan, coordinate, and provide services within a county or counties for persons with intellectual disabilities, related disabilities, head injuries, spinal cord injuries, or autism.

## DSN Board Leadership

**Executive Director:** The individual hired by the County DSN Board and delegated the authority for day-to-day management of the agency in accordance with agency policy.

**Board Chairperson:** The Board member elected to lead the Board

**Board Members:** Members are appointed in accordance with the county ordinance(s).

## DDSN Eligible Population

This chart details the total number of DDSN-eligible people residing in the county as of December 31, 2023, including age range distribution.

## # of Individuals Served in CY2023

This chart details the number of DDSN-eligible residents of the county receiving services from the DSN Board and/or from Private Providers. All services listed may be provided by a DSN Board. **Early Intervention** figures reported are for the 3-6 population only. Early Intervention for 0-3 (BabyNet) population are not included in the annual report. "N/A" means the DSN Board has opted not to provide the service. When "N/A" is listed in the Private Provider column it means there are no private entities providing the service in that county.

(Definitions of services available in Appendix B)

## SCDDSN Oversight Activities

(Additional Information available in Appendix B)

**Administrative Compliance:** Score achieved by the DSN Board as compared to the statewide average score of all other providers (DSN Boards and Private Providers).

**Individual Service:** (e.g., Case Management, Early Intervention) Compliance score achieved by the DSN Board as compared to the statewide average score of all providers of the same service.

**Licensing -Day Program:** Average score achieved in all Day Programs operated by the DSN Board as compared to the statewide average score achieved by all Day Programs.

**Licensing -Residential:** Average score achieved in DDSN-licensed residential settings operated by the DSN Board as compared to the statewide average score achieved in all DDSN-licensed residential settings.

"N/A" means the service was not delivered during the time for which data is provided and therefore was not reviewed or inspected by DDSN. "N/A" also means the DSN Board or Private Provider opted not to provide the service.

## Residential Needs List (RNL)

(Additional Information available in Appendix B)

DDSN-eligible individuals who are determined by DDSN to be experiencing circumstances that jeopardize their health and safety and require Residential Services:

- # of DDSN-eligible individuals residing in the county who require Residential Services as of 12/31/23 and the average # of individuals by county, statewide.
- # of DDSN-eligible people residing in the county who were added to or removed from the "RNL" and average # of individuals added/removed by county, statewide.
- Avg. # of months a county resident waited for Residential Services and the statewide average # of months others waited.
- Greatest # of months a county resident waited for Residential Services and the statewide avg. greatest length of wait.

# Information Guide to Financial Statement Analysis

## FY23 Analysis of Audited Financial Statements (State Fiscal Year)

### Sources of FY23 County DSN Board Revenue

(Program and Non-Program Revenue)

- **Federal:** e.g., US Housing and Urban Development (HUD) funding, SCDOT Federal Vehicle Grant Program, SNAP/CACFP Food Programs
- **State Agencies (DHHS, DDSN, PEBA, etc.):** e.g., Medicaid payments for services rendered, DDSN payments for services rendered, DOT grants for vehicles, Housing Authority grants for housing, etc.
- **Local:** e.g., United Way, county contributions, donations
- **Client Revenue:** Fees charged for Room and Board in some Residential Services locations, other client fees, and net non-program client funds.
- **Miscellaneous:** e.g., Interest on Investments, Gain/Loss on Sale of Asset, Insurance Settlement.

### FY23 County DSN Board Exp. by Category:

- **Salary Exp** - The amount paid to an employee as salary or wages.
- **Fringe Benefit Exp** - A form of pay to an employee e.g., health insurance, workers' compensation, retirement plans, and family and medical leave.
- **Contractual Exp** - Agreement between another party and DSN Board that makes them responsible for goods/services expenses of the other party.
- **Supplies Exp** - The cost of a collection of goods that the DSN Board used during a specific reporting period to operate.
- **Fixed Charges Exp** - Periodic exp. independent of business activity of the DSN Board (e.g., insurance, taxes, utilities, rent and lease payments).
- **Capital Exp** - Depreciation/Amortization Exp.
- **Interest Exp** - the cost incurred by DSN Board for borrowed funds.

### FY23 YEAR END LIABILITY INFO:

Comparison of DSN Board's liabilities to asset ratio (after removing Pension Liability) to avg. of all DSN Boards. Measures the proportion of total liabilities to its total assets. A lower % signifies a stronger financial position.

Comparison of DSN Board's total obligations/liabilities to the avg. total obligations/liabilities of all DSN Boards (after removing Pension Liability)

Comparison of DSN Board's monthly cost to operate to the avg. monthly cost to operate of all DSN Boards

### FY23 YEAR END ASSET INFO:

Comparison of unrestricted cash and cash equivalent balance at 6/30/2023 for the DSN Board vs. the avg. unrestricted cash and cash equivalent balance at 6/30/2023 for all DSN Boards

Comparison of investment account valuation at 6/30/2023 for the DSN Board vs. the avg. investments account valuation at 6/30/2023 for all DSN Boards.

**Reserves Ratio:** The # of months exp. can be covered by the DSN Board based on the amount of unrestricted operating cash on hand (including investment accounts) The DSN Board ratio is compared to the statewide avg. ratio for all DSN Boards. (three to six months is best practice)

**Liquidity Ratio (also known as the "Current Ratio"):** This ratio identifies the ability of the DSN Board to cover its short-term obligations (< 1 year) with current assets. A ratio of more than 1 implies the DSN Board can satisfy its current obligations. A ratio of 2 means the DSN Board can cover its current liabilities two times over. (A score of 2 or more is considered acceptable by creditors)

### FY22 & FY23 County DSN Board REV/EXP Growth Rate

Comparison of DSN Board Rev from FY22 to FY23 and DSN Board Exp from FY22 to FY23:

- The FFS Transition had a positive impact to the majority of County DSN Boards revenue, even without considering FY22 Revenue included an additional \$15M in one-time transition payments.

### FY23 OTHER DSN BOARD INFO:

Comparison of DSN Board's budgeted FTEs to the avg. budgeted FTEs of all DSN Boards. Figures were provided by DSN Boards in response to Proviso 117.144(6).

Comparison of the percentage of DSN Board's FY23 salary exp. used to produce FY23 rev. to avg. percentage of all DSN Boards

Comparison of DSN Board's FY23 Fringe Benefit percentage to the avg. of all DSN Boards

# APPENDIX B

# Appendix B

## Terms, Abbreviations, and Definitions

**South Carolina Department of Disabilities and Special Needs (DDSN):** DDSN is established in the SC Code of Laws (*Title 44, Chapter 20*) with authority over the state's services and programs for the treatment and training of persons with intellectual disability, related disabilities, head injuries, spinal cord injuries, and autism. DDSN is governed by a seven-member Commission which represents each Congressional District of the state. Commission members are appointed by the Governor upon the advice and consent of the Senate. The powers and duties of DDSN include: to coordinate services and programs with other state and local agencies; negotiate and contract with local agencies, county boards of disabilities and special needs, private organizations, and foundations in order to implement the planning and development of a full range of services and programs subject to law and the availability of fiscal resources; develop service standards for programs of DDSN and for programs for which DDSN may contract; and to review and evaluate these programs on a periodic basis.

**County Disabilities and Special Needs Boards (DSN Boards):** The local public body administering, planning, coordinating, or providing services within a county or combination of counties for individuals with intellectual disabilities, related disabilities, head injuries, or spinal cord injuries and is recognized by DDSN. DSN Boards are quasi-governmental entities whose Boards of Directors are appointed by the local legislative delegation or other governmental body. Each Board of Directors shall include no less than five (5) members. Board members are appointed to a term of four years or until their successor is appointed and qualified. (*S.C. Code Ann. § 44-20-375 - 385*)

**DDSN Eligible Person:** A South Carolinian who has been approved and certified by DDSN on the basis of acceptable data to have intellectual disability, a related disability, head injury, spinal cord injury, similar disability, or autism spectrum disorder (*S.C. Code Ann. § 44-20-390 – 430*). *As of 12/31/2023, 41,544 South Carolinians were eligible for DDSN services.*

**Intellectual disability (ID):** means significantly subaverage general intellectual functioning existing concurrently with deficits in adaptive behavior and manifested during the developmental period.

**Related disability (RD):** is a severe, chronic condition found to be closely related to intellectual disability or to require treatment similar to that required for persons with intellectual disability and must meet the following conditions:

- It is attributable to cerebral palsy, epilepsy, autism, or any other condition other than mental illness found to be closely related to intellectual disability because this condition results in impairment of general intellectual functioning or adaptive behavior similar to that of persons with intellectual disability and requires treatment or services similar to those required for these persons.
- It is manifested before twenty-two years of age.
- It is likely to continue indefinitely.

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- It results in substantial functional limitations in three or more of the following areas of major life activity: self-care, understanding and use of language, learning, mobility, self-direction, and capacity for independent living.

**Private Provider:** Companies or agencies that are not DSN Boards but have been qualified by DDSN as providers of specific services to DDSN-eligible individuals.

**Full Time Equivalent (FTE):** A unit of measurement used to determine the number of full-time hours worked by all employees in a business.

**Calendar Year 2023 (CY23):** January 1, 2023 – December 31, 2023

**Fiscal Year 2023 (FY23):** July 1, 2022 – June 30, 2023

## Individual Service Definitions

**Case Management Services:** Organized, goal-directed assistance provided to a DDSN-eligible person to gain access to other needed services. Case management includes assessment of needs, planning, coordination of services (referral to and authorization of payment to providers) and monitoring to ensure services accessed are effective in meeting the person's needs. Case management services must be delivered without conflict. Conflict-free case management requires that assessment and coordination of services are separate from the delivery of services, with the goal to limit any conscious or unconscious bias a case manager or agency may have, and ultimately promote the person's choice and independence.

**Residential Services:** Care, supervision and skills training or active treatment provided to a person outside of his/her family home. Residential Services may be provided in an institution (Intermediate Care Facility for Individuals with Intellectual Disabilities) which is licensed by the South Carolina Department of Health and Environmental Control (DHEC), a Community Residential Care Facility which is licensed by DHEC, or in a setting licensed or certified by DDSN.

**Respite Services:** Care provided to a DDSN-eligible person in the absence of his/her primary caregiver or when the primary caregiver needs a break from the responsibilities of caregiving.

**Day Services:** Meaningful activities provided to a DDSN-eligible person outside of his/her home or residential services setting. Activities may be directed toward preparing for employment, increasing participation in one's community, or increasing one's ability complete self-care. Day services are delivered in Day Facilities which are licensed by DDSN.

**Employment Services:** Intensive, ongoing support to obtain and maintain a job for which he/she is compensated at or above minimum wage.

**Early Intervention:** Therapeutic, training, and support services that facilitate the developmental progress of children (ages 3-6) and promote the competency of the family and designated caregiver(s) to respond to the developmental needs of the child.

## DDSN Oversight Activities

DDSN reviews, inspections, or surveys of DSN Boards and Private Providers to determine the quality of the services delivered and compliance with established requirements. The review and evaluation of each provider and its provision of services is accomplished through:

- **Administrative Compliance Reviews** which are conducted to evaluate the provider agency's compliance in areas including, but not limited to, operational management and oversight of the agency; management of allegations of abuse, neglect, exploitation, and other incidents that could threaten the health, safety, or well-being of individuals; security, confidentiality, and retention of records; and qualifications of staff including criminal background checks, initial and on-going training.
- **Individual Service Reviews** are conducted to evaluate the provision of services by the provider by reviewing services delivered to a sample of service users. Individual Service Reviews evaluate the provider's compliance in areas including, but not limit to, assessment and evaluation of the service user's strengths, needs, preferences, and personal goals; development of a person-centered plan based on assessment, evaluation, and preferences; implementation, monitoring and updating of the person-centered plan as needed.
- **Licensing Inspections / Certifications** are conducted to ensure that settings where certain services are delivered are safe, amenable to service delivery, and afford service users sufficient space and privacy. DDSN inspects Residential Services settings not licensed by DHEC and Day Services settings.
- **Observation and Participant Experience Surveys** are conducted to ascertain the experiences of service users while receiving Residential and/or Day Services. Through Observation and Participant Experience Surveys a sample of service users are observed while in receipt of the service and interviews are conducted with service users and provider staff regarding the services being delivered. NOTE: Observation and Participant Experience Survey data is not provided in the accompanying reports.

**Material Deficiency and Corrective Action Plans (CAP):** When providers fail to meet compliance through the typical remediation process, or when there are documented trends adversely affecting service delivery, a notice of material deficiencies will be issued. When such notice is issued, the provider must submit a Corrective Action Plan (CAP) outlining the actions it will take to thoroughly remediate the areas of deficiency, including but not limited to updates in policy(ies), procedures, training(s) by appropriately credentialed entities or individuals, and/or increased oversight by the agency management. The following DSN County Boards had a Material Deficiency Notice issued during Calendar Year 2023:

- Kershaw County Disabilities and Special Needs Board
- Orangeburg County Disabilities and Special Needs Board
- Pickens County Disabilities and Special Needs Board
- Williamsburg County Disabilities and Special Needs Board

## Residential Needs Determination

### Residential Needs (Determining Need for Residential Services: DDSN Policy # 700-09-DD):

Residential Services are only available to those who are DDSN-eligible and are determined by DDSN to be experiencing circumstances that jeopardize their health and safety. Circumstances that jeopardize health and safety are defined as life-threatening situations that require immediate action, and/or situations that present imminent risk to the person's health, safety, and welfare. Situations that are life threatening or pose imminent risk are typically limited to situations in which the person:

- Has been recently abused/neglected/exploited by his/her primary caregiver.
- Is homeless.
- Has seriously injured self or others and continues to pose a threat to the health and safety of self or others.
- Has been judicially admitted to DDSN.
- Has recently lost a primary caregiver or is at imminent risk of losing a primary caregiver.
- Has a primary caregiver who is 80 years of age or older with diminished ability to provide care, which is likely to continue indefinitely, and no other caregivers are available.

The “*Residential Needs List*” is a statewide listing of all DDSN-eligible individuals who have met the criteria (i.e., experiencing circumstances that jeopardize their health and safety) and are awaiting Residential Services.

## County Specific Information

**Abbeville County:** The agency serving as the DSN Board for Abbeville County is Burton Center.

**Aiken County:** The Aiken County DSN Board provides Case Management and Early Intervention Services to residents of several counties including Aiken County. When information on the number of individuals served by this agency is reported, the number includes all served regardless of county. The primary provider of Residential Services, Day Services and Employment Services in Aiken County is Tri-Development Center.

**Beaufort County:** The Beaufort County DSN Board is part of Beaufort County government and overseen by the Beaufort County Council.

**Burton Center:** The agency serving as the DSN Board for Abbeville, Edgefield, McCormick, Saluda, and Greenwood counties. In addition to these counties, Burton Center delivers services in Lexington County. When information on the number of individuals served by this agency is reported, the number includes all served regardless of county.

**Chesterfield County:** The agency serving as the DSN Board for Chesterfield County is CHESCO Services. In addition to being the DSN Board for the county, CHESCO Services is also a provider of Day, Employment and Residential Services in Marlboro, Kershaw, Richland, and Lancaster counties. When information on the number of individuals served by this agency is reported, the number includes all served regardless of county.

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**Dorchester County:** Per S.C. Code Ann. § 44-20-375 appointments to the Dorchester DSN Board are made by the governing body of Dorchester County.

**Edgefield County:** The agency serving as the DSN Board for Edgefield County is Burton Center.

**Georgetown County:** Per S.C. Code Ann. § 44-20-375 appointments to the Georgetown DSN Board are made by the governing body of Georgetown County.

**Greenwood County:** The agency serving as the DSN Board for Greenwood County is Burton Center.

**Lexington County:** The Richland/Lexington DSN Board provides Case Management and Early Intervention Services to residents of these counties. Richland/Lexington DSN Board also delivers services statewide. When information on the number of individuals served by this agency is reported, the number includes all served regardless of county. There are several providers delivering Residential, Day and Employment Services in Lexington County, including Babcock Center, Inc.

**McCormick County:** The agency serving as the DSN Board for McCormick County is Burton Center.

**Richland County:** The Richland/Lexington DSN Board provides Case Management and Early Intervention Services to residents of these counties. Richland/Lexington DSN Board also delivers services statewide. When information on the number of individuals served by this agency is reported, the number includes all served regardless of county. There are several providers delivering Residential, Day and Employment Services in Richland County, including Babcock Center, Inc.

**Saluda County:** The agency serving as the DSN Board for Saluda County is Burton Center.

**Spartanburg County:** The Spartanburg County DSN Board acts solely in an advocacy capacity. The primary provider of services in Spartanburg County is Charles Lea Center.

## Capital Grant Awards Program:

Since October 1988, DDSN has operated a Capital Grant Award Program to support expansion of services within its provider network wherein providers required capital monies for facilities that housed their residential, training, and administrative programs. DDSN's approval of capital applications involving loans satisfied the requirement of S.C. Code Ann. § 44-20-385:

- The department shall approve all debt of a county board to be paid in whole or in part from contract, grant, or other revenues provided by the State. However, the department shall have no responsibility for the debt so approved.

To receive the Capital Grant funding, the provider must:

- Agree to continue to use the facility for the same program unless DDSN and the provider mutually agreed to a change in the facility's use.
- Agree that the facility will not be vacant for more than one (1) month (residential) or three (3) months (non-residential)

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- Agree if the facility is eventually sold, proceeds from the sale in the amount of total capital funds for the facility to date would either need to be used for the purchase of a substitute facility or returned to DDSN. Funds not expended, and/or not expended as designated, are to be returned to DDSN.
- Agree to maintain insurance on the facility for its replacement value and to not mortgage the facility without DDSN approval.

| County              | Provider Name                | Capital Award Amount | County              | Provider Name                | Capital Award Amount |
|---------------------|------------------------------|----------------------|---------------------|------------------------------|----------------------|
| Abbeville County    | Burton Center DSN Board      | \$873K               | Hampton County      | Hampton DSN Board            | \$203K               |
| Aiken County        | Private Provider             | \$3.25M              | Horry County        | Horry DSN Board              | \$3.39M              |
| Allendale County    | Allendale-Barnwell DSN Board | \$292K               | Jasper County       | Jasper DSN Board             | \$461K               |
| Anderson County     | Anderson DSN Board           | \$1.58M              | Kershaw County      | CHESCO DSN Board             | \$2.36M              |
| Bamberg County      | Bamberg DSN Board            | \$1.63M              |                     | Kershaw DSN Board            | \$616K               |
| Beaufort County     | Allendale-Barnwell DSN Board | \$1.53M              | Private Provider    |                              | \$135K               |
|                     | Beaufort DSN Board           | \$1.56M              |                     | CHESCO DSN Board             | \$118K               |
| Berkeley County     | Private Provider             | \$200K               | Lancaster County    | Chester-Lancaster DSN Board  | \$1.22M              |
|                     | Berkeley Citizens DSN Board  | \$1.69M              |                     | Laurens DSN Board            | \$1.86M              |
| Calhoun County      | Private Provider             | \$282K               | Laurens County      | Lee DSN Board                | \$1.07M              |
|                     | Calhoun DSN Board            | \$2.20M              |                     | Burton Center DSN Board      | \$1.72M              |
| Charleston County   | Charleston DSN Board         | \$5.32M              | Lexington County    | Calhoun DSN Board            | \$202K               |
|                     | Dorchester DSN Board         | \$185K               |                     | Private Provider             | \$6.13M              |
| Cherokee County     | Cherokee DSN Board           | \$760K               | Marion County       | Marion-Dillon DSN Board      | \$1.26M              |
| Chester County      | Chester-Lancaster DSN Board  | \$217K               | Marlboro County     | CHESCO DSN Board             | \$369K               |
| Chesterfield County | CHESCO DSN Board             | \$2.95M              | Marlboro County     | Marlboro DSN Board           | \$684K               |
| Clarendon County    | Clarendon DSN Board          | \$806K               | Newberry County     | Newberry DSN Board           | \$2.52M              |
| Colleton County     | Colleton DSN Board           | \$1.55M              | Oconee County       | Oconee DSN Board             | \$1.39M              |
| Darlington County   | Darlington DSN Board         | \$972K               | Orangeburg County   | Orangeburg DSN Board         | \$1.85M              |
| Dillon County       | Marion-Dillon DSN Board      | \$702K               | Pickens County      | Pickens DSN Board            | \$2.22M              |
| Dorchester County   | Dorchester DSN Board         | \$3.13M              | Pickens County      | CHESCO DSN Board             | \$1.24M              |
|                     | Private Provider             | \$331K               |                     | Private Provider             | \$241K               |
| Fairfield County    | Fairfield DSN Board          | \$1.28M              | Richland County     | Richland-Lexington DSN Board | \$112K               |
|                     | Private Provider             | \$75K                |                     | Private Provider             | \$4.59M              |
| Florence County     | Florence DSN Board           | \$1.79M              | Saluda County       | Burton Center DSN Board      | \$694K               |
|                     | Private Provider             | \$107K               |                     | Private Provider             | \$5.67M              |
| Georgetown County   | Georgetown DSN Board         | \$2.40M              | Sumter County       | Private Provider             | \$167K               |
| Greenville County   | Thrive Upstate DSN Board     | \$3.77M              | Sumter County       | Sumter DSN Board             | \$757K               |
|                     | Private Provider             | \$1.20M              | Union County        | Union DSN Board              | \$1.32M              |
| Greenwood County    | Burton Center DSN Board      | \$2.96M              | Williamsburg County | Williamsburg DSN Board       | \$533K               |
|                     | Private Provider             | \$3.82M              | York County         | MaxAbilities DSN Board       | \$4.20M              |







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