

From: [Linguard, Christie](#)
Subject: Meeting Notice: The Commission of the SCDDSN - Finance and Audit Meeting - August 13, 2024
Date: Monday, August 12, 2024 9:35:14 AM
Attachments: [Committee Packet August 13 2024 F&A Meeting.pdf](#)

Good morning,

The South Carolina Commission on Disabilities and Special Needs will hold an in-person Finance and Audit Committee meeting on Tuesday, August 13, 2024, at 3:00 p.m. The Committee Meetings are held at the SC Department of Disabilities and Special Needs Central Administrative Office, 3440 Harden Street Extension, Columbia, SC. This meeting can also be viewed via a live audio stream at <https://ddsn.sc.gov>.

Please see the attached meeting material for the Finance and Audit Committee Meeting.

For further information or assistance, contact (803) 898-9769 or (803) 898-9600.

Thank you.

FINANCE AND AUDIT (F&A) COMMITTEE AGENDA

**Commission of the South Carolina Department of Disabilities and Special Needs
3440 Harden Street Extension
Conference Room 251 (TEAMS)
Columbia, South Carolina**

August 13, 2024

3:00 p.m.

1. Call to Order *Michelle Woodhead, Committee Chair*
2. Statement of Announcement *Michelle Woodhead, Committee Chair*
3. Invocation *Michelle Woodhead, Committee Chair*
4. Adoption of the Agenda
5. Approval of F&A Committee Meeting Minutes from June 12, 2024 **Pages 2-4**
6. Chief Financial Update(s) *Quincy Swygert*
 - FY25 YTD Spending Plan Budget vs. Actual Expenditures **Page 5**
 - FY25 Contracts **Pages 6-12**
 - FY25 Spending Plan Summary **Page 13**
7. Internal Audit Update *Courtney Crosby*
8. Next Meeting Date – October 9, 2024 @ 3:30 PM
9. Adjournment

FINANCE AND AUDIT COMMITTEE AGENDA

**Commission of the South Carolina Department of Disabilities and Special Needs
3440 Harden Street Extension
Conference Room 251 (TEAMS)
Columbia, South Carolina**

June 12, 2024

3:30 p.m.

In attendance: Michelle Woodhead, Chair; Ed Miller; Gary Kocher, MD; Courtney Crosby; Quincy Swygert; Chanel Cooper and Kimberly Cochran.

1. Call to Order *Michelle Woodhead, Committee Chair*

The meeting was called to order at 3:30 p.m.

2. Statement of Announcement *Michelle Woodhead, Committee Chair*

Commissioner Woodhead read a statement of announcement about the meeting that was distributed to the appropriate media, interested persons, and posted at the Central Office and on the website in accordance with the Freedom of Information Act.

3. Invocation *Michelle Woodhead, Committee Chair*

Commissioner Woodhead gave the invocation.

4. Adoption of the Agenda

Brief Summary: Agenda was presented.

Committee Member(s) Guidance (if any): None

Committee Vote(s) (if any): Commissioner Miller made a motion to approve the agenda as written; seconded by Commissioner Kocher. The agenda was unanimously approved by the Committee.

5. Review Minutes from the February 12, 2024, Meeting

Brief Summary: The minutes from the September 13, 2023, meeting were presented to the committee for approval.

Committee Member(s) Guidance (if any): None

Committee Vote(s) (if any): Commissioner Kocher made a motion to approve the minutes as written; seconded by Commissioner Miller. The minutes were unanimously approved by the Committee.

6. Financial Approval & Threshold Report

Quincy Swygert

Brief Summary: Quincy Swygert presented two (2) items for review by the committee. The first item was a new, non-service contract for the condition assessments of fifty-seven (57) DDSN Owned Community Properties. The 3rd party assessments will document the current conditions of each building and make recommendations on the needed renovations of each building and to provide construction estimates. A final report prioritizing the needs of the 57 properties will be issued to DDSN. That report will be used to request capital reserve or non-recurring funds in the General Assembly's 2026 Appropriation Request. The decision by DDSN to assess the properties and move forward with extricate comes from a recommendation made during the House Legislative Oversight Process. The agency either no longer receives or will soon no longer receive recurring funds to maintain these properties. Mr. Swygert will present the information to the providers at the June 24 provider's meeting.

The second item was the renewal of the janitorial/housekeeping services contract at the Coastal Regional Center. It is proposed that the new contract will span three years with a total value of \$250,000 (\$83,000). The agency projects an 8% increase in the current contract which is \$75,000 per year.

Committee Member(s) Guidance (if any): None

Committee Vote(s) (if any): On a motion by Commissioner Miller, seconded Commissioner Kocher, the Committee approved the two budget proposals. These budget proposals will be brought to the full commission for approval at the Thursday, June 20th meeting.

7. Chief Financial Updates:

Quincy Swygert

FY24 YTD Spending Plan Budget vs. Actual Expenditures – Thru May 2024

Brief Summary: Mr. Swygert presented the FY24 Spending Plan Budget vs. Actual Expenditures through May 31, 2024. To date, the Agency has expended \$314.6 million, which is 95.50% of the Agency's proposed spending plan of \$329.4 million, with 8.33% of the spending plan remaining. The agency is 3.84% over budget.

Committee Member(s) Guidance (if any): None

Committee Vote(s) (if any): None

FY25 Contracts Over \$200,000 Approval

Brief Summary: Mr. Swygert presented information on the eight (8) FY24 contracts that have an end date of June 30, 2024. With the exception of the University of South Carolina (USC) – Center for Disabilities (CDR) contract, the amounts for the other seven (7) contracts will remain the same. The USC - CDR contract will increase from \$200,000 to \$225,000 for the 2025 fiscal year.

Committee Member(s) Guidance (if any): None

Committee Vote(s) (if any): On a motion by Commissioner Miller, seconded Commissioner Kocher, the Committee approved the increase and the renewal of the USC – CDR contract and the renewal of the additional seven (7) contracts. The budget proposals will be brought to the full commission for approval at the Thursday, June 20th meeting.

9. Internal Audit Update

Courtney Crosby

Brief Summary: Ms. Crosby presented the proposed FY25 Internal Audit Plan. The FY25 Internal Audit Plan document was discussed in detail and presented to the Commission members present. The audit plan is an outline of individual audit projects to be conducted throughout the year. The audit projects are divided into and two separate engagements areas (DDSN and provider network). Ms. Crosby reminded the committee that the audit plan is designed to be flexible and can be updated based on changes in priority and resources. Should there be a need to make any significant changes to the audit plan, those changes will be presented to the committee for their review and approval.

A new tracking report was presented to the committee at the beginning of last month. The new tracking report follows up on DDSN Promised Initiatives in response to Part 2 of the LAC Report and provides statistics on both completed and outstanding promised initiatives. The committee will receive an update on the new tracking report and the Internal Audit Observation Tracking Report in early July.

Committee Member(s) Guidance (if any): None

Committee Vote(s) (if any): On a motion by Commissioner Miller, seconded Commissioner Kocher, the Committee approved FY25 Internal Audit Plan in accordance with DDSN Directive 275-05-DD. The plan will be brought to the full commission for approval at the Thursday, June 20th meeting.

10. Next Meeting Date and Time: October 9, 2024 @ 3:30 PM

11. Adjournment

There being no further business, at 3:51 PM, Commissioner Miller made a motion to adjourn the meeting; seconded by Commissioner Kocher and unanimously approved by the Committee.

FY25 SPENDING PLAN BUDGET - PROPOSED		\$ 378,895,420
YTD EXPENDITURES BY CATEGORY	EXPENDITURES THRU 7/31/2024	
501000 - PERSONAL SERVICES - PAYROLL	\$	7,311,096
502000 - CONTRACTUAL SERVICES	\$	1,495,892
503000 - SUPPLIES AND MATERIALS	\$	253,604
504000 - FIXED CHARGES AND CONTRIBUTIONS (RENT/LEASE)	\$	10,223
505000 - TRAVEL	\$	11,470
506000 - FIXED ASSETS (CAPITALIZED)	\$	15,623
507000 - LAND & BUILDINGS (REPAIRS, MAINT, RENOVATIONS)	\$	124,995
511000 - PUBLIC ASSISTANCE	\$	64,611
513000 - EMPLOYER CONTRIBUTIONS - FRINGE BENEFITS	\$	3,091,095
515000 - UTILITIES	\$	97,299
517000 - ALLOCATIONS	\$	-
518000 - AID TO SUBDIVISIONS (STATE AID)	\$	-
520000 - FIXED ASSETS(NON-CAPITALIZED)	\$	-
561000 - SPECIAL OPERATIONS (LEGISLATIVE PASS THRU)	\$	-
TOTAL YTD EXPENDITURES	\$	12,475,909
% OF YTD EXPENDITURES		3.29%
% OF SPENDING PLAN REMAINING		96.71%
% OF FISCAL YEAR REMAINING		91.67%
% DIFFERENCE - OVER (UNDER) BUDGETED EXPENDITURES		-5.04%

DDSN FY25 Contractual Agreements

DRAFT

TYPE OF CONTRACT/CONTRACT LOCATION	VENDOR/PROVIDER NAME	FY24 CONTRACT VALUE	FY24 EXPENDITURES	% OF CONTRACT SPENT	FY25 CONTRACT VALUE	DESCRIPTION OF CONTRACT
Administrative Contracts						
Central Office	Therap Services LLC	\$ 925,000	\$ 1,613,847	174%	\$ 1,350,000	EHR System. New contract to be awarded in FY25. State Procurement process is ongoing. (Prior year invoice paid in FY24 of \$323K, spending plan should reflect \$1.3M in FY25 as well as validate all invoices paid before closeout)
Central Office	Department of Mental Health	\$ 881,000	\$ 1,114,007	126%	\$ 1,150,000	Midlands Food Service (DMH Contract increased from \$7.83 per meal \$1.07 per thickend beverage to \$8.30 per meal). Addition of Walnut Institutional Respite dorm contributed to increase as well.
Central Office	Department Of Administration - SFAA IRF	\$ 700,000	\$ 833,358	119%	\$ 850,000	State Insurance Costs - IRF rate increase in FY24 due to changing from 80% to 100% of replacement costs. (Construction cost increase was reasoning behind change in approach to risk)
Central Office	Department Of Administration - State Fleet	\$ 466,875	\$ 480,714	103%	\$ 500,000	State Fleet Costs
Central Office	Department Of Administration - DIT	\$ 692,960	\$ 390,891	56%	\$ 400,000	State Information Technology Services
Central Office	SHI International Corporation	\$ 640,000	\$ 695,421	109%	\$ 715,000	Microsoft Licensing Costs
Central Office	Charles Lea Fiscal Agent	\$ 675,000	\$ 660,000	98%	\$ -	Fiscal Management Services - Self Directed services weekly payrolls are transitioning from Charles Lea to Morning Sun in FY24/FY25.
Central Office	Morning Sun Fiscal Agent	\$ 3,500,000	\$ 976,370	28%	\$ 2,100,000	Last payroll processed by Charles Lea Center was 8/9/2024 . Charles Lea contract ending early 2025, Morning Sun Contract will continue in FY25.
Central Office	SEGRA	\$ 261,500	\$ 196,197	75%	\$ 200,000	State-wide Internet and VPN Services
Central Office	Department of Corrections - Furniture Purchase, Repair & Prining Services	\$ 400,000	\$ 301,150	75%	\$ 400,000	Furniture Purchase, Repair & Prining Services
Central Office	Sage Squirell Consulting LLC (VENDOR WILL CHANGE)	\$ 170,000	\$ 81,900	48%	\$ 175,000	Strategic Plan Consulting and Implementation
Central Office	Edmetric LLC	\$ 130,000	-	0%	\$ 230,499	Phase 1 Research Completed, Phase 2 Implementation Awarded by MMO 4/15/2024 Acuity Tool Development
Central Office	Intellectability	\$ 300,000	\$ 286,934	96%	\$ 900,000	Curriculum and Licenses for Learning Management System
Central Office	The Tallon Group Inc	\$ 110,000	\$ 105,000	95%	\$ 110,000	Legislative Consulting (\$1,250 Per Day Max per State Term Contract)
Central Office	Data Network Solutions	\$ 100,000	\$ 38,917	39%	\$ 100,000	Cloud Environment Services
Central Office	Johnson Controls Fire/Security Systems LP	\$ 85,000	\$ 179,960	212%	\$ 180,000	Fire/Security Alarm Equipment & Repair Services
Central Office	AT&T Mobility (Cell Phones)	\$ 77,000	\$ 33,693	44%	\$ 50,000	Cell Phone/HotSpot Services
Central Office	Greenway Health	\$ 60,000	\$ 74,707	125%	\$ 75,000	Medical Manager Medicaid Billing System
Central Office	Connecting Elements Inc	\$ 57,000	\$ 3,320	6%	\$ -	Cubicle Realignment Services (none anticipated in FY25 due to move to Otarré Pkwy)
Central Office	ADL Data Systems	\$ 56,000	\$ 53,509	96%	\$ 56,000	Patient Banking and Billing System
Central Office	USL of Lexington SC Inc	\$ 51,792	\$ 8,712	17%	\$ 51,792	Landscaping Services Central Office (5YR \$258,960 Contract Value 7/2022 - 7/2027)
Central Office	Department of Social Services - Central Registry Checks	\$ 9,408	\$ 4,032	43%	\$ 10,000	Central Registry Checks
Central Office	Department of Health and Env Control - Licensing	\$ 24,844	\$ 39,541	159%	\$ 40,000	ICF/IID Licensing
Central Office	Department of Health and Env Control - Gasoline	\$ 6,000	\$ 9,398	157%	\$ 10,000	Gasoline Purchases
Central Office	Office Campus Properties LLC	-	-	0%	\$ 1,378,761	Lease # CLN000200368 increases 3% annually through June 2044 (Funded in FY25 Appropriations Act)
		\$ 10,379,379	\$ 8,181,577	79%	\$ 11,032,052	
Consultant Agreements						
Central Office	Dr. Jane M. Charles	\$ 28,800	-	0%	\$ 28,800	Interdisciplinary Technical Advisory Committee (ITAC) \$225.00/hour
Central Office	Erik Drasgow	\$ 28,800	-	0%	\$ 28,800	Interdisciplinary Technical Advisory Committee (ITAC) \$150.00/hour
Central Office	Gedeon & Associates, LLC (Kathi Lacy)	\$ 28,800	\$ 12,593	44%	\$ 28,800	Interdisciplinary Technical Advisory Committee (ITAC) \$150.00/hour
Central Office	Palmetto Psychiatry Consultants, LLC	\$ 249,000	\$ 104,996	42%	\$ 249,000	Psychiatric Services \$255/hour (\$249,000 max)
Coastal	Advanced Care Foot & Ankle, LLC	\$ 2,000	-	0%	\$ 2,000	Podiatry Clinic Services - \$60/person not covered by insurance (\$2,000 max)
Coastal	Charleston ENT Associates, LLC	\$ 5,000	-	0%	\$ 5,000	Audiological Services \$75/consumer (\$5,000 max for clinic)
Coastal	Coastal Medical Services	\$ 2,000	-	0%	\$ 2,000	Podiatry Clinic Services - \$50/person not covered by insurance (\$2,000 max)
Coastal	MUSC (Dr. McLeod Frampton Gwynette)	\$ 55,200	-	0%	\$ 55,200	Psychiatric Services - \$1,150/clinic (no more than 4 clinics/month, 10 per clinic & 3 hours duration) (\$55,200 max)
Coastal/Piedmont	Robert P. Turner dba Network Neurology Health, LLC	\$ 100,000	\$ 141,000	141%	\$ 150,000	Neurology Services - Coastal \$4,000/clinic every month (\$100,000 max) Piedmont \$3,500/clinic and \$250/travel every clinic month
Midlands	Altman Footcare, P.A.	\$ 9,600	\$ 9,600	100%	\$ 10,000	Podiatry Clinic Services - \$800/clinic (\$9,600 max)
Midlands	Delores Yvonne N. Means (Audiology Service)	\$ 5,000	\$ 4,250	85%	\$ 5,000	Audiological Services - \$1,000/visit (\$5,000 max)
Midlands	Mark Ayers, MD	\$ 200,000	\$ 175,010	88%	\$ 200,000	Physician Services - \$113/hour (\$200,000 max)
Midlands	Thomas W. Talbert, Jr. DMD	\$ 10,000	\$ 19,128	191%	\$ 20,000	Dental Services - \$100/hour (\$10,000 max)
Midlands	Trident Care (MobileX)	\$ 500	-	0%	\$ 500	Radiology and EKG Services - \$75/service per staff or consumer without insurance
Midlands	OmniCare - Midlands Pharmacy Services	\$ 85,000	\$ 95,064	112%	\$ 100,000	Midlands Pharmacy Services
Pee Dee/Saleebby	Pee Dee Speech & Hearing Center	\$ 2,000	-	0%	\$ 2,000	Audiological Evaluations - \$50/hour
Pee Dee/Saleebby	Hutto Rehab Services, LLC	\$ 105,600	\$ 87,600	83%	\$ 105,600	Speech Pathology Service \$80/hour / \$4,400/month max (\$105,600 max) Pee Dee/Saleebby
Pee Dee/Saleebby	Lowe's Rehabilitation Services, LLC	\$ 29,400	\$ 823	3%	\$ 29,400	Occupational Therapy Services - \$70/hour / \$1,400/month max (\$29,400 max)
Pee Dee	Morphis Pediatric Group	\$ 119,300	\$ 112,240	94%	\$ 119,300	Proactive Service Provision / Comprehensive Medical Care - \$9,740/month (\$119,330 annual max)
Pee Dee/Saleebby	R. Joseph Healy, MD PA	\$ 36,000	\$ 36,000	100%	\$ 36,000	Neurology Services - \$3,000/clinic (\$36,000 max) Pee Dee & \$3,000/clinic
Pee Dee/Saleebby	MUSC	\$ 55,200	\$ 115	0%	\$ 55,200	Psychiatric Services - \$1,150/clinic (no more than 4 clinics/month, 10 per clinic & 3 hours duration) (\$55,200 max)
Pee Dee	Trident Care (MobileX)	\$ 500	\$ 14	3%	\$ 500	Radiology and EKG Services - \$77.25/service per staff or consumer without insurance
Piedmont	OmniCare - Whitten Pharmacy Services	\$ 77,000	\$ 62,662	81%	\$ 77,000	Whitten Pharmacy Services
Piedmont	Foot Clinic of South Carolina	\$ 3,700	\$ 2,790	75%	\$ 37,000	Foot Care Clinics - \$925/quarterly clinic (\$3,700 max)

DDSN FY25 Contractual Agreements

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TYPE OF CONTRACT/CONTRACT LOCATION	VENDOR/PROVIDER NAME	FY24 CONTRACT VALUE	FY24 EXPENDITURES	% OF CONTRACT SPENT	FY25 CONTRACT VALUE	DESCRIPTION OF CONTRACT
Consultant Agreements (Continued)						
Piedmont	NHC/OP K.P. dba NHC Rehabilitation	\$ 100,000	\$ 103,432	103%	\$ 100,000	Speech Pathology Services - \$66/on site; \$33/ 1/2 hour travel; \$0.50/mile
Piedmont	Pastor Lorenzo Whitfield	\$ 13,000	\$ 9,500	73%	\$ 13,000	Clergy services - \$500/service day (not to exceed 26 days; \$13,000 max)
Piedmont	Theritage Rehab Services, Inc.	\$ 150,000	\$ 144,036	96%	\$ 150,000	Physical Therapy Evaluation and Treatment - \$72/PT per hour; \$51.75/PTA per hour (\$150,000 max)
Piedmont	William A. Burn, III, DMD, MAGD	\$ 20,000	\$ 21,831	109%	\$ 22,000	Dental Services - \$175/hour
Piedmont	William S. Owens, MD (Palmetto Bone and Joint)	\$ 10,000	\$ 9,500	95%	\$ 10,000	Orthopedic Consultation Services - \$750/clinic
		\$ 1,531,400	\$ 1,152,184	75%	\$ 1,642,100	Total Consultants Contracts Showed at Maximum level
State Funded and Medicaid Targeted Case Management						
	Aiken County DSN Board	\$ 30,240	\$ 23,685	78%	\$ 24,047	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Allendale Barnwell County DSN Board	\$ 223	\$ 175	78%	\$ 178	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	InspireAbilities (Formerly Anderson County DSN Board)	\$ 10,042	\$ 7,865	78%	\$ 7,985	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Bamberg County DSN Board	\$ 24,967	\$ 19,555	78%	\$ 19,854	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Beaufort County DSN Board	\$ 45,797	\$ 35,870	78%	\$ 36,418	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Bright Start	\$ 784,410	\$ 614,380	78%	\$ 623,768	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Calhoun County DSN Board	\$ 7,233	\$ 5,665	78%	\$ 5,752	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Center for Developmental Services	\$ 59,790	\$ 46,830	78%	\$ 47,546	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Charles Lea Center	\$ 46,072	\$ 36,085	78%	\$ 36,636	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Cherokee County DSN Board	\$ 10,240	\$ 8,020	78%	\$ 8,143	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	CHESCO Services DSN Board	\$ 14,912	\$ 11,680	78%	\$ 11,858	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Chester Lancaster County DSN Board	\$ 15,583	\$ 12,205	78%	\$ 12,392	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Clarendon County DSN Board	\$ 402	\$ 315	78%	\$ 320	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Columbus Medical Services LLC	\$ 70,311	\$ 55,070	78%	\$ 55,912	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Darlington County DSN Board	\$ 10,291	\$ 8,060	78%	\$ 8,183	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Charleston County DSN Board	\$ 17,970	\$ 14,075	78%	\$ 14,290	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Dorchester County DSN Board	\$ 2,592	\$ 2,030	78%	\$ 2,061	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Florence County DSN Board	\$ 20,134	\$ 15,770	78%	\$ 16,011	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Georgetown County DSN Board	\$ 3,926	\$ 3,075	78%	\$ 3,122	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Great Kids & Awesome Adults	\$ 391,292	\$ 306,475	78%	\$ 311,158	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Hampton County DSN Board	\$ -	\$ -	0%	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Hermeione L. Flowers	\$ 1,341	\$ 1,050	78%	\$ 1,066	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Horry County DSN Board	\$ 44,176	\$ 34,600	78%	\$ 35,129	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Jasper County DSN Board	\$ -	\$ -	0%	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Kershaw County DSN Board	\$ 8,918	\$ 6,985	78%	\$ 7,092	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Laurens County DSN Board	\$ 11,101	\$ 8,695	78%	\$ 8,828	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Lee County DSN Board	\$ -	\$ -	0%	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Marion Dillon County DSN Board	\$ 14,140	\$ 11,075	78%	\$ 11,244	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Marlboro County DSN Board	\$ 19,764	\$ 15,480	78%	\$ 15,717	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	MaxAbilities of York County DSN Board	\$ 45,657	\$ 35,760	78%	\$ 36,306	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Newberry County DSN Board	\$ 9,774	\$ 7,655	78%	\$ 7,772	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Oconee County DSN Board	\$ -	\$ -	0%	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Orangeburg County DSN Board	\$ 36,330	\$ 28,455	78%	\$ 28,890	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Path Finders Team Services	\$ 11,861	\$ 9,290	78%	\$ 9,432	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Richland Lexington County DSN Board	\$ 611,187	\$ 478,705	78%	\$ 486,020	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	SC Autism Society	\$ 22,669	\$ 17,755	78%	\$ 18,026	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Sumter County DSN Board	\$ 27,393	\$ 21,455	78%	\$ 21,783	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	The Arc of South Carolina	\$ 806,593	\$ 631,755	78%	\$ 641,409	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Epworth Early Intervention Center	\$ 447	\$ 350	78%	\$ 355	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Easter Seals Society of SC	\$ 2,043	\$ 1,600	78%	\$ 1,624	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	South Carolina Respite Coalition	\$ 303,762	\$ 237,918	78%	\$ 241,554	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Kid in Development Services	\$ 2,011	\$ 1,575	78%	\$ 1,599	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Playworks, Inc.	\$ 447	\$ 350	78%	\$ 355	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Pediatric Therapy of Aiken, LLC	\$ 447	\$ 350	78%	\$ 355	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Aging with Flair, LLC	\$ 1,564	\$ 1,225	78%	\$ 1,244	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Hands on Developmental Services, LLC	\$ 5,139	\$ 4,025	78%	\$ 4,087	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Promising Futures	\$ 447	\$ 350	78%	\$ 355	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Tiny Feet Early Intervention	\$ 255	\$ 200	78%	\$ 203	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	About Play, LLC	\$ 7,597	\$ 5,950	78%	\$ 6,041	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Amazing Kids, LLC	\$ 223	\$ 175	78%	\$ 178	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)

DDSN FY25 Contractual Agreements

DRAFT

TYPE OF CONTRACT/CONTRACT LOCATION	VENDOR/PROVIDER NAME	FY24 CONTRACT VALUE	FY24 EXPENDITURES	% OF CONTRACT SPENT	FY25 CONTRACT VALUE	DESCRIPTION OF CONTRACT
State Funded and Medicaid Targeted Case Management (Continued)	Prime Community Development Corporation	\$ 5,299	\$ 4,150	78%	\$ 4,213	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Beyond Early Intervention, LLC	\$ 447	\$ 350	78%	\$ 355	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Thrive Upstate DSN Board	\$ 2,490	\$ 1,950	78%	\$ 1,980	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Carolina Behavior & Beyond, LLC	\$ 3,798	\$ 2,975	78%	\$ 3,020	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Play 2 Learn Early Intervention	\$ 2,234	\$ 1,750	78%	\$ 1,777	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Smart Start Early Intervention, LLC	\$ 670	\$ 525	78%	\$ 533	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Cornerstone Support Services, LLC	\$ 15,449	\$ 12,100	78%	\$ 12,285	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Student Solutions	\$ 4,692	\$ 3,675	78%	\$ 3,731	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Peek-A-Boo EI	\$ 1,341	\$ 1,050	78%	\$ 1,066	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Beyond the Stars Early Intervention, LLC	\$ 2,905	\$ 2,275	78%	\$ 2,310	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Bloom & Blossom, LLC	\$ 223	\$ 175	78%	\$ 178	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	USC-Center for Disability Resources	\$ 525,823	\$ 411,845	78%	\$ 418,138	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Columbus Organization	\$ 3,920	\$ 3,070	78%	\$ 3,117	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	\$ 4,131,000	\$ 3,235,558	78%	\$ 3,285,000	Total SFCM and MTCM (Note: The Total Amount of contracts was based on FY23 average units reported)	
Early Intervention	ABC's of Learning, LLC	\$ -	\$ -	0%	\$ -	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	About Play, LLC	\$ 2,439,363	\$ 2,640,803	108%	\$ 2,675,580	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Above and Beyond of Upstate	\$ 100,760	\$ 109,081	108%	\$ 110,517	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Achieving at Play, LLC	\$ 513	\$ 556	108%	\$ 563	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Aging with Flair, LLC	\$ 568,119	\$ 615,034	108%	\$ 623,134	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Ahead Start	\$ 672,355	\$ 727,877	108%	\$ 737,463	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Aiken County DSN Board	\$ 163,279	\$ 176,762	108%	\$ 179,090	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	All About Children, LLC	\$ 338,008	\$ 365,920	108%	\$ 370,739	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Allendale Barnwell County DSN Board	\$ 63,421	\$ 68,658	108%	\$ 69,562	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Amazing Kids, LLC	\$ 16,768	\$ 18,153	108%	\$ 18,392	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Anderson County DSN Board	\$ 53,266	\$ 57,665	108%	\$ 58,424	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Beaufort County DSN Board	\$ 85,113	\$ 92,141	108%	\$ 93,355	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Better Beginnings Early Intervention	\$ 206,053	\$ 223,069	108%	\$ 226,007	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Beyond Early Intervention, LLC	\$ 230,205	\$ 249,215	108%	\$ 252,497	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Beyond the Stars Early Intervention, LLC	\$ 79,465	\$ 86,027	108%	\$ 87,160	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Bloom & Blossom, LLC	\$ 102,827	\$ 111,318	108%	\$ 112,784	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Bright Start	\$ 881,574	\$ 954,374	108%	\$ 966,942	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Brilliant Beginnings, LLC	\$ 132,025	\$ 142,928	108%	\$ 144,810	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Calhoun County DSN Board	\$ -	\$ -	0%	\$ -	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Carolina Behavior & Beyond, LLC	\$ 748,079	\$ 809,855	108%	\$ 820,520	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Carolina Early Intervention, LLC	\$ 32,763	\$ 35,468	108%	\$ 35,935	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Cherokee County DSN Board	\$ 8,403	\$ 9,097	108%	\$ 9,217	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	CHESCO Services DSN Board	\$ -	\$ -	0%	\$ -	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Chester Lancaster County DSN Board	\$ 25,195	\$ 27,276	108%	\$ 27,635	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Clarendon County DSN Board	\$ -	\$ -	0%	\$ -	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Coastal Early Intervention, LLC	\$ 60,899	\$ 65,928	108%	\$ 66,796	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Columbus Organization	\$ 23	\$ 25		\$ 25	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Colleton County DSN Board	\$ 831	\$ 900	108%	\$ 911	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Cornerstone Support Services, LLC	\$ 3,950	\$ 4,276	108%	\$ 4,332	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Darlington County DSN Board	\$ 81,714	\$ 88,462	108%	\$ 89,627	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Dorchester County DSN Board	\$ 1,678	\$ 1,817	108%	\$ 1,841	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Easter Seals Society of SC	\$ 721,617	\$ 781,208	108%	\$ 791,496	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Engage in Play Early Intervention	\$ 49,908	\$ 54,030	108%	\$ 54,741	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Epworth Early Intervention Center	\$ 90,780	\$ 98,277	108%	\$ 99,571	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Exceptional Kids, LLC	\$ -	\$ -	0%	\$ -	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Family Ties of SC, LLC	\$ -	\$ -	0%	\$ -	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Great Kids & Awesome Adults	\$ 1,017,766	\$ 1,101,812	108%	\$ 1,116,322	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Hampton County DSN Board	\$ 1,393	\$ 1,508	108%	\$ 1,528	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Hands on Developmental Services, LLC	\$ 46,122	\$ 49,931	108%	\$ 50,588	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Horry County DSN Board	\$ 22,934	\$ 24,828	108%	\$ 25,155	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	I Shine, LLC	\$ 38,805	\$ 42,009	108%	\$ 42,563	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Jasper County DSN Board	\$ 3,471	\$ 3,757	108%	\$ 3,807	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)

DDSN FY25 Contractual Agreements

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TYPE OF CONTRACT/CONTRACT LOCATION	VENDOR/PROVIDER NAME	FY24 CONTRACT VALUE	FY24 EXPENDITURES	% OF CONTRACT SPENT	FY25 CONTRACT VALUE	DESCRIPTION OF CONTRACT
Early Intervention Continued	Kid in Development	\$ 201,154	\$ 217,765	108%	\$ 220,632	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Kids First, LLC	\$ 9,008	\$ 9,752	108%	\$ 9,880	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Laurens County DSN Board	\$ 47,330	\$ 51,239	108%	\$ 51,914	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Lowcountry Early Intervention, LLC	\$ 38,957	\$ 42,174	108%	\$ 42,730	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Marion Dillon County DSN Board	\$ 11,285	\$ 12,217	108%	\$ 12,378	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	MaxAbilities of York County DSN Board	\$ 99,147	\$ 107,335	108%	\$ 108,748	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Meeting Milestones EI Services	\$ 1,436,913	\$ 1,555,572	108%	\$ 1,576,058	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Milestones Developmental Services, LLC	\$ 22,322	\$ 24,165	108%	\$ 24,483	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Newberry County DSN Board	\$ 18,201	\$ 19,704	108%	\$ 19,963	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Oconee County DSN Board	\$ 122,861	\$ 133,007	108%	\$ 134,759	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Orangeburg County DSN Board	\$ 12,759	\$ 13,812	108%	\$ 13,994	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Palmetto Early Intervention	\$ 254,768	\$ 275,806	108%	\$ 279,439	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Path Finders Team Services	\$ 49,339	\$ 53,414	108%	\$ 54,117	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Pattison's DREAM Academy	\$ 11,200	\$ 12,125	108%	\$ 12,285	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Pediatric Therapy of Aiken, LLC	\$ 109,363	\$ 118,395	108%	\$ 119,954	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Pee Dee Kids, LLC	\$ 16,526	\$ 17,891	108%	\$ 18,127	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Pee Dee Professional Intervention Services, LLC	\$ 46	\$ 50	108%	\$ 51	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Peek-A-Boo EI	\$ 40,380	\$ 43,714	108%	\$ 44,290	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Play 2 Learn Early Intervention	\$ 231,208	\$ 250,301	108%	\$ 253,598	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Playworks, Inc.	\$ 240,901	\$ 260,794	108%	\$ 264,228	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Promising Futures	\$ 60,992	\$ 66,029	108%	\$ 66,899	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Ready, Set, Go! Early Intervention, LLC	\$ 162,962	\$ 176,419	108%	\$ 178,742	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Richland Lexington County DSN Board	\$ 183,574	\$ 198,733	108%	\$ 201,350	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Right Steps	\$ 2,516	\$ 2,724	108%	\$ 2,760	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Room to Bloom, LLC	\$ 72,646	\$ 78,645	108%	\$ 79,680	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Smart Start Early Intervention, LLC	\$ 80,319	\$ 86,952	108%	\$ 88,097	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Student Solutions	\$ 232,491	\$ 251,690	108%	\$ 255,004	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Sumter County DSN Board	\$ 47,665	\$ 51,602	108%	\$ 52,281	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Therapy Solutions, LLC	\$ 51,896	\$ 56,182	108%	\$ 56,922	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Thrive Upstate DSN Board	\$ 62,487	\$ 67,647	108%	\$ 68,538	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Tina Greene & Associates	\$ 26,446	\$ 28,630	108%	\$ 29,007	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Tiny Feet Early Intervention	\$ 1,112,977	\$ 1,204,885	108%	\$ 1,220,753	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
	Union County DSN Board	\$ 28,910	\$ 31,298	108%	\$ 31,710	\$24.65 Per 15 minute unit was raised by DHHS to \$26.46 (Retro payments made during FY24, FY25 Projections excluded retro payments)
		\$ 14,189,000	\$ 15,360,710	108%	\$ 15,563,000	Total Early Intervention (Note: The Total Amount of contracts was based on FY24 average units reported)
Child Day	Anderson County DSN Board	\$ 192,016	\$ 155,124	81%	\$ 192,016	Child Day Care Services
	Charleston County DSN Board	\$ 100,000	\$ 24,107	24%	\$ 100,000	Child Day Care Services
		\$ 292,016	\$ 179,231	61%	\$ 292,016	Total Child Day
ICF	Charleston County DSN Board	\$ 969,000	\$ 876,078	90%	\$ 943,526	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities (FY25 figures included 6.27% increase by DHHS)
	Lee County DSN Board	\$ 1,900,000	\$ 1,768,304	93%	\$ 1,904,442	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities (FY25 figures included 6.27% increase by DHHS)
	Calhoun County DSN Board	\$ 3,900,000	\$ 3,467,629	89%	\$ 3,734,593	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities (FY25 figures included 6.27% increase by DHHS)
	Laurens County DSN Board	\$ 1,900,000	\$ 1,700,430	89%	\$ 1,831,342	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities (FY25 figures included 6.27% increase by DHHS)
	Burton Center	\$ 6,000,000	\$ 5,530,548	92%	\$ 5,956,332	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities (FY25 figures included 6.27% increase by DHHS)
	Tri-Development	\$ 3,800,000	\$ 3,461,145	91%	\$ 3,727,610	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities (FY25 figures included 6.27% increase by DHHS)
	Berkeley Citizens	\$ 1,900,000	\$ 738,085	39%	\$ 794,908	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities (FY25 figures included 6.27% increase by DHHS)
	Chester Lancaster County DSN Board	\$ 2,000,000	\$ 1,800,882	90%	\$ 1,939,527	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities (FY25 figures included 6.27% increase by DHHS)
	Union County DSN Board	\$ 1,000,000	\$ 916,131	92%	\$ 986,662	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities (FY25 figures included 6.27% increase by DHHS)
	Darlington County DSN Board	\$ 2,100,000	\$ 1,658,818	79%	\$ 1,786,526	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities (FY25 figures included 6.27% increase by DHHS)
	Dorchester County DSN Board	\$ 1,900,000	\$ 1,798,075	95%	\$ 1,936,505	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities (FY25 figures included 6.27% increase by DHHS)
	Orangeburg County DSN Board	\$ 3,800,000	\$ 3,520,073	93%	\$ 3,791,075	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities (FY25 figures included 6.27% increase by DHHS)
	Florence County DSN Board	\$ 4,800,000	\$ 4,297,539	90%	\$ 4,628,396	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities (FY25 figures included 6.27% increase by DHHS)
	Allendale Barnwell County DSN Board	\$ 2,900,000	\$ 2,512,328	87%	\$ 2,705,746	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities (FY25 figures included 6.27% increase by DHHS)
	Newberry County DSN Board	\$ 1,200,000	\$ 1,278,144	107%	\$ 1,376,545	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities (FY25 figures included 6.27% increase by DHHS)
	Cherokee County DSN Board	\$ 2,000,000	\$ 1,785,601	89%	\$ 1,923,071	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities (FY25 figures included 6.27% increase by DHHS)
	Babcock Center	\$ 4,800,000	\$ 5,374,708	112%	\$ 5,788,494	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities (FY25 figures included 6.27% increase by DHHS)
	Thrive Upstate DSN Board	\$ 5,700,000	\$ 5,101,895	90%	\$ 5,494,678	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities (FY25 figures included 6.27% increase by DHHS)
	Sumter County DSN Board	\$ 3,100,000	\$ 2,957,811	95%	\$ 3,185,526	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities (FY25 figures included 6.27% increase by DHHS)
		\$ 55,669,000	\$ 50,544,224	91%	\$ 54,435,505	Total ICF (Note: The Total Amount of contracts could change if daily per diem is adjusted by DHHS in November 2023)

DDSN FY25 Contractual Agreements

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TYPE OF CONTRACT/CONTRACT LOCATION	VENDOR/PROVIDER NAME	FY24 CONTRACT VALUE	FY24 EXPENDITURES	% OF CONTRACT SPENT	FY25 CONTRACT VALUE	DESCRIPTION OF CONTRACT
Fee-For-Service (State Funded or DDSN Only Transition Costs)	Addus Healthcare, Inc.	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Adult Enrichment Center	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Aiken County DSN Board	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Aldersgate Special Needs Ministry, Inc.	\$ -	\$ 37,521	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Allendale Barnwell County DSN Board	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	An Angel's Touch	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Anderson County DSN Board	\$ -	\$ 466,537	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Arc of the Midlands	\$ -	\$ 31,885	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Art of Living Community & Support Services	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Attentive Angels Home Care	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Babcock Center, Inc.	\$ -	\$ 196,120	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Bamberg County DSN Board	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Beaufort County DSN Board	\$ -	\$ 77,538	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Becket Academy, Inc.	\$ -	\$ 32,868	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Berkeley Citizens	\$ -	\$ 181,075	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Blossom Here	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Bright Start	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Broadstep Academy South Carolina, Inc.	\$ -	\$ 3,207,751	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Burton Center	\$ -	\$ 15,234	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Calhoun County DSN Board	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Care Givers (Access Healthcare)	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Center for Developmental Services	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Charles Lea Center	\$ -	\$ 224,682	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Cherokee County DSN Board	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	CHESCO Services DSN Board	\$ -	\$ 1,235,965	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Chester Lancaster County DSN Board	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	CHS Group, LLC	\$ -	\$ 150,050	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Clarendon County DSN Board	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Colleton County DSN Board	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Comfort Home Health Care, Inc.	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Community Options, Inc.	\$ -	\$ 713,129	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	D&S Community Services	\$ -	\$ 47,395	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Darlington County DSN Board	\$ -	\$ 77,120	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Charleston County DSN Board	\$ -	\$ 391,248	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Dorchester County DSN Board	\$ -	\$ 90,300	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Engage In Play Early Intervention	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Everlasting Arms Home Care, LLC	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Fairfield County DSN Board	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Family Support Services, LLC	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Florence County DSN Board	\$ -	\$ 39,311	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Georgetown County DSN Board	\$ -	\$ 96,400	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Goodwill Industries of Upstate/Midlands	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Great Kids & Awesome Adults	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Growing Home Southeast	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Hampton County DSN Board	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Heart & Hands CLA, LLC	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Hermeione L. Flowers	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Horry County DSN Board	\$ -	\$ 6,489	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	In Loving Hands Home Care Agency	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Jasper County DSN Board	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Kershaw County DSN Board	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Kid In Development Services	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Laurens County DSN Board	\$ -	\$ 309,442	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Lee County DSN Board	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Low Country Professional Intervention Services, LLC	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Lutheran Family Services	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Marion Dillon County DSN Board	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Marlboro County DSN Board	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)

DDSN FY25 Contractual Agreements

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TYPE OF CONTRACT/CONTRACT LOCATION	VENDOR/PROVIDER NAME	FY24 CONTRACT VALUE	FY24 EXPENDITURES	% OF CONTRACT SPENT	FY25 CONTRACT VALUE	DESCRIPTION OF CONTRACT
Fee-For-Service Continued	MaxAbilities of York County DSN Board	\$ -	\$ 174,956	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Newberry County DSN Board	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Oconee County DSN Board	\$ -	\$ 35,760	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Orangeburg County DSN Board	\$ -	\$ 68,144	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Palmetto Early Intervention, LLC	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Palmetto Goodwill	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Path Finders Team Services	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Pee Dee Professional Intervention Services, LLC	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Peek-A-Boo EI	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Pickens County DSN Board	\$ -	\$ 46,484	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Pine Grove OPCO LLC	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Presbyterian Agency for the Developmentally Disabled	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Prime Community Development Corporation	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Programs for Exceptional People	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Project Hope Foundation, Inc.	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Richland Lexington County DSN Board	\$ -	\$ 41,708	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Right Steps, LLC	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	SAFY of SC, Inc.	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Samaritan Bed and Bath Services, Inc.	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	SC Autism Society	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	SC Mentor, Inc.	\$ -	\$ 143,897	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	SOS Health Care, Inc.	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Student Solutions, LLC	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Sumter County DSN Board	\$ -	\$ 305,307	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Sunrise Community of South Carolina, Inc.	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	The Arc of South Carolina	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	The Columbus Organization	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Thrive Upstate DSN Board	\$ -	\$ 74,430	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Tina Greene & Associates	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Tri-Development Center of Aiken County	\$ -	\$ 98,296	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Union County DSN Board	\$ -	\$ 8,003	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	United Cerebral Palsy of SC	\$ -	\$ 111,577	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Williamsburg County DSN Board	\$ -	\$ -	0%		Rates based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
		\$ 7,903,000	\$ 8,736,624	111%	\$ 8,320,000	Total FFS (Reduced FY25 Projection as some charges were non-recurring one time transitional costs)
Family Support Respite	Charleston County DSN Board	\$ 65,881	\$ 65,881	100%	\$ 62,966	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Calhoun County DSN Board	\$ 7,475	\$ 7,475	100%	\$ 7,653	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Laurens County DSN Board	\$ 22,426	\$ 22,426	100%	\$ 23,540	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Clarendon County DSN Board	\$ 6,578	\$ 6,578	100%	\$ 6,200	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	CHESCO Services DSN Board	\$ 13,057	\$ 13,057	100%	\$ 14,434	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Anderson County DSN Board	\$ 50,000	\$ 50,000	100%	\$ 50,456	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Chester Lancaster County DSN Board	\$ 18,140	\$ 18,248	101%	\$ 17,340	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Horry County DSN Board	\$ 52,725	\$ 57,525	109%	\$ 51,729	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Richland Lexington County DSN Board	\$ 115,218	\$ 165,218	143%	\$ 178,936	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Georgetown County DSN Board	\$ 11,960	\$ 11,960	100%	\$ 12,109	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Bamberg County DSN Board	\$ 8,572	\$ 8,572	100%	\$ 7,265	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Marlboro County DSN Board	\$ 7,276	\$ 7,276	100%	\$ 7,556	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Darlington County DSN Board	\$ 20,233	\$ 20,308	100%	\$ 19,568	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Marion Dillon County DSN Board	\$ 15,947	\$ 15,947	100%	\$ 15,499	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Dorchester County DSN Board	\$ 47,044	\$ 47,044	100%	\$ 43,883	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Orangeburg County DSN Board	\$ 42,260	\$ 42,260	100%	\$ 43,592	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Aiken County DSN Board	\$ 35,183	\$ 35,183	100%	\$ 37,005	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Florence County DSN Board	\$ 46,346	\$ 46,346	100%	\$ 44,270	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Allendale Barnwell County DSN Board	\$ 2,193	\$ 2,193	100%	\$ 2,131	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Charles Lea Center	\$ 71,862	\$ 71,862	100%	\$ 70,522	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Kershaw County DSN Board	\$ 9,768	\$ 9,768	100%	\$ 9,687	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Newberry County DSN Board	\$ 6,877	\$ 6,877	100%	\$ 7,653	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Center for Developmental Services	\$ 27,608	\$ 28,140	102%	\$ 28,480	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Cherokee County DSN Board	\$ 15,349	\$ 15,349	100%	\$ 14,628	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD

DDSN FY25 Contractual Agreements

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TYPE OF CONTRACT/CONTRACT LOCATION	VENDOR/PROVIDER NAME	FY24 CONTRACT VALUE	FY24 EXPENDITURES	% OF CONTRACT SPENT	FY25 CONTRACT VALUE	DESCRIPTION OF CONTRACT
Family Support Respite Continued	SC Autism Society	\$ 181,498	\$ 192,417	106%	\$ 122,542	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Bright Start	\$ 276,183	\$ 285,826	103%	\$ 328,007	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Thrive Upstate DSN Board	\$ 5,980	\$ 13,548	227%	\$ -	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Arc of South Carolina	\$ 108,473	\$ 112,725	104%	\$ 110,240	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Beaufort County DSN Board	\$ 25,316	\$ 25,316	100%	\$ 26,833	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Path Finders Team Services	\$ 7,974	\$ 3,987	50%	\$ -	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	MaxAbilities of York County DSN Board	\$ 39,070	\$ 39,070	100%	\$ 40,492	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Sumter County DSN Board	\$ 23,123	\$ 23,123	100%	\$ 22,377	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Central Office Care Coordination	\$ 660,405	\$ 1,950	0%	\$ 620,407	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
		\$ 2,048,000	\$ 1,407,573	69%	\$ 2,048,000	Total Family Support Respite
Special Contracts	Babcock Center	\$ 56,000	\$ 112,000	200%	\$ 112,000	Facility Cost to Operate HASCI Transitional Program
	Babcock Center	\$ 1,700	\$ 1,700	100%	\$ 1,700	Think First Midlands
	Brain Injury Association of South Carolina	\$ 65,000	\$ 65,000	100%	\$ 65,000	Family Support Network
	Brain Injury Association of South Carolina	\$ -	\$ 37,415	0%	\$ 37,000	Federal Traumatic Brain Injury Grant Program
	Charleston County DSN Board	\$ 112,000	\$ 112,000	100%	\$ 112,000	Facility Cost to Operate HASCI Transitional Program
	Family Connection of South Carolina	\$ 65,000	\$ 65,000	100%	\$ 65,000	Family Support Network
	Horry County DSN Board	\$ 56,000	\$ 112,000	200%	\$ 112,000	Facility Cost to Operate HASCI Transitional Program
	Prisma Health - Midlands	\$ 1,700	\$ 1,700	100%	\$ 1,700	Think First Midlands
	Devereaux Advanced Behavioral Health	\$ 527,308	\$ 218,342	41%	\$ 500,000	Emergency Placement G.M
	SC Respite Coalition	\$ 257,000	\$ 237,918	93%	\$ 257,000	Respite Training
	SC Spinal Cord Injury	\$ 65,000	\$ 64,981	100%	\$ 65,000	Family Support Network
	SC Spinal Cord Injury	\$ 1,700	\$ 1,700	100%	\$ 1,700	Think First Midlands
	Special Olympics	\$ 250,000	\$ 250,000	100%	\$ 250,000	Unified Sports Program
	Thrive Upstate DSN Board	\$ 56,000	\$ 112,000	200%	\$ 112,000	Facility Cost to Operate HASCI Transitional Program
	MUSC	\$ -	\$ 75,786	0%	\$ 75,000	
	USC Center for Applied Research & Arnold School of Public Health	\$ 99,938	\$ 99,938	100%	\$ 100,000	Needs Assessment and Facilitation to Update the SC TBI State Plan.
	USC - Center for Disabilities Resources (CDR)	\$ 605,097	\$ 411,845	68%	\$ 650,028	Training Programs and Technical Assistance for Staff
	USC - Training Programs for Attendant Care	\$ 200,000	\$ 201,082	101%	\$ 225,000	Training Programs for Attendant Care
		\$ 2,419,443	\$ 2,180,408	90%	\$ 2,742,128	Total Special
Post-Acute Rehabilitation Project	Prisma Health - Upstate	\$ 1,700,000	\$ 818,885	48%	\$ 1,700,000	
	Carolina Rehabilitation	\$ 400,000	\$ 446,218	112%	\$ 400,001	Providers are CARF accredited inpatient/outpatient TBI/SCI Rehabilitation Programs approved by SFAA State Procurement Office to participate in RFP Solicitation: 5400020743
	Rehab Without Walls	\$ 501,000	\$ 555,760	111%	\$ 501,001	
	Roper Hospital	\$ 1,700,000	\$ 1,298,584	76%	\$ 1,700,001	
		\$ 4,301,000	\$ 3,119,447	73%	\$ 4,301,003	Total PARI Program
Alternative Placement Residential Services	Avalonia	\$ 365,000	\$ -	0%	\$ 164,564	Medical Rehabilitative Behavioral Services
	Broadstep Academy South Carolina, Inc.	\$ 1,403,500	\$ 870,899	62%	\$ 1,000,000	
	Excalibur Youth Services LLC	\$ 990,700	\$ 856,500	86%	\$ 990,700	Providers are approved by SFAA State Procurement Office to participate in RFP Solicitation: 5400020443
	Broadstep Georgetown	\$ 141,150	\$ -	0%	\$ 141,150	
	Coastal Autism Academy/ SeaCoast OPCO LLC	\$ 564,580	\$ 744,884	132%	\$ 750,000	
	Wise Care	\$ 70,570	\$ 70,766	100%	\$ 70,570	
	Wellpath/Correct Care of SC	\$ 3,380,000	\$ 4,188,650	124%	\$ 4,385,516	
	New Foundations Home for Children	\$ -	\$ 72,278	0%	\$ 75,000	
	Trent Hill Center for Children	\$ -	\$ 3,685	0%	\$ 5,000	
	Integrity Home Care	\$ -	\$ 176,421	0%	\$ 175,000	
	Department of Social Services	\$ 1,222,000	\$ 379,456	31%	\$ 380,000	Includes ISEDC Proviso to DSS for \$380K
	Department of Mental Health	\$ 242,500	\$ 218,319	90%	\$ 242,500	Just Care
		\$ 8,380,000	\$ 7,581,857	90%	\$ 8,380,000	Total Alternative Placement Residential Services
GRAND TOTAL CONTRACTS		\$ 111,243,238	\$ 101,679,393	91%	\$ 112,040,805	Grand Total of FY25 Contracts

FY25 SPENDING PLAN SUMMARY

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REVENUE	FY25 PROJECTION
NON-RECURRING CASH SPEND	\$ 36,701,009
RECURRING REVENUE FORECAST	\$ 342,194,411
TOTAL AVAILABLE FOR SPENDING PLAN	\$ 378,895,420

EXPENDITURES	FY25 PROJECTION
STATE FUNDED SUPPORT SERVICES	\$ 31,358,000
COMMUNITY CONTRACT SERVICES	\$ 155,806,505
SALARY AND FRINGE (FTE & CONTRACT STAFF)	\$ 121,890,157
CENTRAL OFFICE OPERATING	\$ 7,338,761
REGIONAL CENTER/REGIONAL AUTISM OPERATING	\$ 23,275,000
CAPITAL PROJECT IMPROVEMENT PLAN (CPIP)	\$ 18,141,425
RESIDENTIAL (EMERGENCY SOLICITATION RESPONSES)	\$ 2,500,000
GENERAL FUND LEGISLATIVE PASS THRU'S (SECTION 118.20)	\$ 2,900,000
GREENWOOD GENETICS CENTER	\$ 15,685,571
TOTAL PROJECTED EXPENDITURES	\$ 378,895,420