From: <u>Linguard, Christie</u>

Subject: Meeting Notice - The Commission of the SCDDSN -Finance and Audit Committee Meeting - September 13, 2023

Date: Monday, September 11, 2023 4:53:35 PM

Attachments: Finance and Audit Committee Packet - 09 13 23.pdf

Everyone,

The South Carolina Commission on Disabilities and Special Needs will hold an in-person Finance and Audit Committee meeting on Wednesday, September 13, 2023, at 3:30 p.m. The Committee Meetings are held at the SC Department of Disabilities and Special Needs Central Administrative Office, 3440 Harden Street Extension, Columbia, SC. This meeting can also be viewed via a live audio stream at https://ddsn.sc.gov.

Please see the attached meeting material for the Finance and Audit Committee Meeting.

For further information or assistance, contact (803) 898-9769 or (803) 898-9600.

Thank you.

FINANCE AND AUDIT (F&A) COMMITTEE AGENDA

Commission of the South Carolina Department of Disabilities and Special Needs 3440 Harden Street Extension Conference Room 251 (TEAMS) Columbia, South Carolina

September 13	3, 2023	,
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3:30 p.m.

1. Call to Order Michelle Woodhead, Committee Chair

2. Statement of Announcement Michelle Woodhead, Committee Chair

3. Invocation Michelle Woodhead, Committee Chair

- 4. Adoption of the Agenda
- 5. Approval of F&A Committee Meeting Minutes from February 8, 2023 Pages 2-3
- 6. 800-07-CP SC Commission on Disabilities and Special Needs Committee Procedures
 - Attachment A Finance and Audit Committee Procedures Quincy Swygert/Courtney Crosby Pages 4-9
- 7. Chief Financial Update(s)

Quincy Swygert

- FY24 YTD Spending Plan Budget vs. Actual Expenditures Page 10
- FY25 Budget Request Page 11
- FY25 Contract Report Pages 12-17
- 8. Internal Audit Update

Courtney Crosby

- 9. Next Meeting Date –October 11, 2023 @ 3:30 PM
- 10. Adjournment

FINANCE AND AUDIT COMMITTEE AGENDA

Commission of the South Carolina Department of Disabilities and Special Needs 3440 Harden Street Extension Conference Room 251 (TEAMS) Columbia, South Carolina

February 8, 2023

3:30 p.m.

In attendance: Robin Blackwood, Chair; Ed Miller; Michelle Woodhead; Courtney Crosby; Quincy Swygert; Preston Southern; and Christie Linguard.

1. Call to Order

Robin Blackwood, Committee Chair

The meeting was called to order at 3:30 p.m.

2. Statement of Announcement

Robin Blackwood, Committee Chair

Commissioner Blackwood read a statement of announcement about the meeting that was distributed to the appropriate media, interested persons, and posted at the Central Office and on the website in accordance with the Freedom of Information Act.

3. Invocation

Robin Blackwood, Committee Chair

Commissioner Blackwood gave the invocation.

4. Adoption of the Agenda

Brief Summary: Agenda was presented.

Committee Member(s) Guidance (if any): None

<u>Committee Vote(s) (if any)</u>: Commissioner Miller made a motion to approve the agenda as written; seconded by Commissioner Woodhead. The agenda was unanimously approved by the Committee.

5. Review Minutes from the November 2022 Meeting

<u>Brief Summary</u>: The minutes from the November 9, 2022 meeting were presented to the committee for approval.

Committee Member(s) Guidance (if any): None

<u>Committee Vote(s) (if any)</u>: Commissioner Miller made a motion to approve the minutes as written; seconded by Commissioner Woodhead. The minutes were unanimously approved by the Committee.

6. Financial Update

Quincy Swygert

Brief Summary: Mr. Swygert requested to increase the threshold of Cooperative Training Grants from \$400,000 to \$1M in the FY 23 Spending Plan. The grants are still in the planning phase but the Agency has recognized that \$400,000 will not be sufficient to sustain the new initiative in addition to the multi-year approach that the Agency is seeking. These grant programs are designed to facilitate a cooperative approach to meet the current staffing and training challenges for providers and to encourage the development of sharing full-time staff that are hired by the cooperative entity for common administrative functions which require professional staff but for which one provider, alone, may not have full-time work. The aim of the shared training grant is to encourage and support staff training needs that are shared by Providers but are also not appropriate for DDSN staff to provide. DDSN is optimistic that these grant opportunities will encourage and support innovative and financially viable approaches to Provider's needs in these areas.

Committee Member(s) Guidance (if any): None

<u>Committee Vote(s) (if any)</u>: Commissioner Miller made a motion to approve the request to increase the threshold for the Cooperative Training Grants from \$400,000 to \$1M in the FY23 Spending Plan, seconded by commissioner Woodhead. The request will go to the full Commission for approval at the November 17, 2022 meeting.

7. Chief Financial Update

Quincy Swygert

<u>Brief Summary:</u> Ms. Crosby presented on the proposed revisions for directive 275-05-DD. The directive was posted for external review. One comment was received and that comment was addressed by adding some clarifying language. Ms. Crosby requested approval from the committee to send the directive and the proposed changes to the full Commission for approval.

<u>Committee Member(s) Guidance (if any)</u>: The committee approved the final revision of the directive.

<u>Committee Vote(s) (if any)</u>: Commissioner Miller made a motion to approve the final revision of the directive, seconded by Commissioner Woodhead and unanimously approved by the Committee. The final revision of the directive will go to the full Commission for approval at the November 17, 2022 meeting.

8. Next Meeting Date and Time: March 8, 2023 @ 3:30 PM

9. Adjournment

There being no further business, at 3:43 PM, Commissioner Miller made a motion to adjourn the meeting, seconded by Commissioner Woodhead and unanimously approved by the Committee.

DSN Commission Finance and Audit Committee Procedures Commission Approved August 18, 2022XXXX, 2023

This document sets forth the procedure to be used by the Finance and Audit Committee (the Committee) of the South Carolina Commission on Disabilities and Special Needs (the Commission).

I. SCOPE:

The Committee provides assistance to the Commission in fulfilling its oversight responsibilities relating to budgeting, accounting and financial reporting processes, and the performance of the internal audit function. The Committee will oversee South Carolina Department of Disabilities and Special Needs (DDSN) management processes and activities relating to:

- a. Maintaining the reliability and integrity of DDSN's accounting policies, financial reporting practices, and internal controls;
- b. Review significant accounting and reporting developments and issues;
- c. The performance and work plan of the internal audit function in accordance with DDSN Directive 275-05-DD: General Duties of the DDSN Internal Audit Division;
- d. Compliance with applicable laws, regulations, and DDSN directives;
- e. Review and approval of the annual operating and capital budgets, as well as any amendments;
- f. Analyzing financings and capital transactions being considered by DDSN and the adequacy of its capital structure; and
- g. Review of DDSN fiscal related directives; and
- h.g. Review of DDSN fiscal regulatory and oversight reports.

The Committee also provides an open avenue of communication between DDSN management, Internal Audit, and the Commission.

Consistent with the annual audit plan, the Committee has the authority to conduct or authorize investigations into any matters within its scope of responsibility. Inquiry and briefings on all significant financial matters along with related presentations and motions for full Commission approval originate from the Committee.

II. COMMITTEE MEMBERSHIP:

The Chair of the Commission will appoint members to the Committee. The Committee will consist of at least three (3) members of the Commission. Members will be sought that have relevant experience and/or fiscal expertise, but this is not a limiting factor related to Committee Membership. The members of the Committee will be appointed and may be removed by the Chair.

III. MEETING FREQUENCY:

The Committee will meet monthly quarterly or as determined by the Committee Chairperson based on the workflow of DDSN. Meetings of the Committee may be called by or at the request of the Commission, any member of the Committee, or the Chair of the Commission. Meetings will be held at the time and place designated in the meeting notice. The Chief Financial Officer, in coordination with other members of Executive Management, will prepare a suggested committee meeting agenda and share with the Committee Chair at least five days in advance of the scheduled meeting. Notice of the time, place, and agenda of the meetings will be posted as prescribed by the By-Laws and the South Carolina Freedom of Information Act. A majority of the appointed Committee members will represent a quorum and the actions of a quorum of the Committee shall be the act of the Committee. The Committee will retain minutes of each meeting.

IV. PROCEDURE:

A. Financial Reports/Budgets/Spending Plans

The Committee will consult with management concerning annual spending plans and budget processes, review budgets, projections of future financial performance, analysis of the financial effect of proposed transactions, borrowings, and capital structure. The Committee will review financial information with management in most cases before the information is presented to the Commission. The Committee will assist the Commission in analyzing financial information that is presented to them for review. The Committee will advise the Commission of finance matters that it believes require Commission attention.

Routine Committee business includes review and approval of staff prepared budgets, projects, and financial plans for general reasonableness of the underlying assumptions. The Committee will provide recommendations of approval or modification to the Commission.

B. Directives

The Committee shall receive fiscal-related directives for review and revision as referred by the DSN Commission Policy Committee or as referred by the Commission Chairman. Review and approval of directives follows Section III. A. of the Policy Committee Procedures: Committee Undertakes a Review of a Directive or Standards, listed below as adapted to conform to the Finance and Audit Committee.

"The Directive/Standard is reviewed by staff who will make revision recommendations regarding the document. A draft version, including staff recommendations, will be posted to the website and the public will have 10 business days to review and submit comments (see Directive 100-01-DD: Electronic Communications System)."

It is DDSN's intent to solicit feedback/input from all entities affected by the directives/standards; however, in rare cases the 10 business day period may not occur due to extenuating circumstances.

Committee members will be given a copy of the suggested staff changes prior to posting for public comment. This effort will provide the Committee members a chance to give their input prior to the Directive being posted so that changes can be made prior to posting for public comment.

After the 10 business day public review period, staff will consider and respond to each comment; make additional changes to the Directive or Standards; and present the Directive or Standards to the Finance and Audit Committee at a scheduled meeting. The Committee members may request additional changes and will determine which changes will be accepted based on the comments as well as staff recommendations.

When a consensus is reached by the Finance and Audit Committee, a version representing this consensus will be created for presentation to the DSN Commission for approval. Following approval, the document will be posted on the DDSN website under "Current DDSN Directives" or "Current DDSN Standards."

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F124 SPENDING PLAN DUDGET - PROPUSED 5 521./52.128	FY24 SPENDING PLAN BUDGET - PROPOSED	Ś	327,752,128
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YTD EXPENDITURES BY CATEGORY	EXPENDITURES THRU 8/31/2023
501000 - PERSONAL SERVICES - PAYROLL	\$ 12,085,829
502000 - CONTRACTUAL SERVICES	\$ 30,397,762
503000 - SUPPLIES AND MATERIALS	\$ 697,906
504000 - FIXED CHARGES AND CONTRIBUTIONS (RENT/LEASE)	\$ 887,915
505000 - TRAVEL	\$ 47,116
506000 - FIXED ASSETS (CAPITALIZED)	\$ 52,145
507000 - LAND & BUILDINGS	\$ 41,280
511000 - PUBLIC ASSISTANCE	\$ 207,305
513000 - EMPLOYER CONTRIBUTIONS - FRINGE BENEFITS	\$ 5,810,815
515000 - UTILITIES	\$ 243,001
517000 - ALLOCATIONS	\$ -
518000 - AID TO SUBDIVISIONS (STATE AID)	\$ -
520000 - FIXED ASSETS(NON-CAPITALIZED)	\$ 3,583
TOTAL YTD EXPENDITURES	\$ 50,474,657
% OF YTD EXPENDITURES	15.40%
% OF SPENDING PLAN REMAINING	84.60%
% OF FY REMAINING	83.33%
% DIFFERENCE - OVER (UNDER) BUDGETED EXPENDITURES	-1.27%

ITEMS NOT IN SPENDING PLAN (WILL NOT RECEIVE FUNDING UNTIL	9/30/2023)	
561000 - SPECIAL OPERATIONS (LEGISLATIVE PASS THRU)	\$	-

DP#	Decision Package	General Funds	Earmarked Funds	Total Funds	Decision Package Description
1	Supported Living Assistance	\$ 1,023,360	\$ -	\$ 1,023,360	This decision package is designed to be utilized by DDSN eligible individuals who require residential habilitation when the individual has not been determined eligible for SSI and is not self-supported. If funded, DDSN will build policies and eligibility requirements around this limited funding. DDSN's current provider network is reluctant to admit individuals from the residential wait list if they are not elibible for monthly SSI which is used to offset monthly room and board costs.
2	State Funded Residential Services	\$ 1,650,000	\$ -	\$ 1,650,000	This decision package is designed to support eight (8) individuals for who traditional Medicaid reimbursable services and supports are innappropriate or are not available. These individuals may present to DDSN in need of an out of home care following incarcaration or have needs that, due to severity, cannot be supported in currently available placement options.
3	Maintenance Of Effort - FMS	\$ 1,500,000	\$ 1,500,000	\$ 3,000,000	This decision package is designed to comply with the requirements of an administrative contract with SCDHHS where DDSN contracts with a vendor to operate financial management services related to the participant directed program.
4	Earmarked Authority Reduction	\$ -	\$ (200,000,000)		Reduction of earmarked authority based on phase III of FFS transition in April 2022.
	Total FY2025 Budget Request	\$ 4,173,360	\$ (198,500,000)	\$ 5,673,360	

Type of Contract	Vendor/Provider Name	Contract#	Initial FY24 Amount	Change to Initial FY24	Current FY2 Contract	Description
			mount	Amount	Amount	
Administrative Contracts						
Central Office	Therap	N/A	\$ 925,000	\$ -		0 EHR system
Central Office	Department of Mental Health Department of Mental Health	N/A N/A	\$ 881,000 \$ 38,000	\$ - \$ -	,	00 Midlands Food Service 00 Security Services
Central Office	Department of Mental Health Department Of Administration - SFAA Ins Reserve Fund	N/A	\$ 700,000	\$ -		00 State Insurance Costs
Central Office	Department Of Administration - State Fleet	N/A	\$ 466,875	\$ -		5 State Fluence Costs State Fluence Costs
Central Office	Department Of Administration - DIT	N/A	\$ 692,960	\$ -		50 State Information Technology Services
	SHI International Corporation	N/A	\$ 640,000	\$ -		00 Microsoft Licensing Costs
Central Office	Charles Lea Fiscal Agent	N/A	\$ 675,000	\$ -		00 Fiscal Management Services - Self Directed
	SEGRA	N/A	\$ 261,500	\$ -	\$ 261,50	00 Video Camera Project/Fire Alarm Equipment Repair Services
Central Office	Department of Corrections - Funiture Purchase, Repair &	N/A				
	Prining Services		\$ 400,000	\$ -		0 Funiture Purchase, Repair & Prining Services
Central Office	Sage Squirell Consulting LLC	N/A	\$ 170,000			0 Strategic Plan Consulting
Central Office Central Office	Edmetric LLC	N/A N/A	\$ 130,000 \$ 110,000	\$ - \$ -		O Acuity Tool Development
Central Office	The Tallon Group Inc Data Network Solutions	N/A N/A	\$ 100,000	\$ -		00 Legislative Consulting (\$1,250 Per Day Max per State Term Contract) 00 Could Environment Services
	Johnson Controls Fire/Security Systems LP	N/A	\$ 85,000	\$ -		Out Environment services Fire/Security Alarm Equipment & Repair Services
	First Net (Verizon Replacement)	N/A	\$ 77,000	\$ -		O Cell Phone/HotSpot Services
Central Office	Greenway Health	N/A	\$ 60,000			10 Medical Manager Medicaid Billing System
	Connecting Elements Inc	N/A	\$ 57,000	\$ -		00 Cubicle Realignment Services
	ADL Data Systems	N/A	\$ 56,000	\$ -	\$ 56,00	00 Patient Banking and Billing System
	USL of Lexington SC Inc	N/A	\$ 50,000	\$ -	\$ 50,00	00 Landscaping Services
Central Office	Department of Health and Env Control - Background Checks	N/A				
	1 0		\$ 17,494	\$ -		Background Checks
Central Office	Department of Social Services - Central Registry Checks	N/A	\$ 9,408	\$ -		8 Central Registry Checks
Central Office Central Office	Department of Health and Env Control - Licensing Department of Health and Env Control - Gasoline	N/A	\$ 7,350 \$ 6,000	\$ -		50 ICF/IID Licensing OG Gasoline Purchases
Central Office	Department of Health and Env Control - Gasoline	N/A	\$ 6,615,587	\$ - \$ -	\$ 6,615,58	
Consultant Agreements			\$ 0,015,567	3 -	\$ 0,015,50	
Central Office	Dr. Jane M. Charles	N/A	Hourly	\$ -	\$ -	Interdisciplinary Technical Advisory Committee (ITAC) \$225,00/hour
Central Office	Erik Drasgow	N/A	\$ 28,800		\$ 28.80	10 Interdisciplinary Technical Advisory Committee (ITAC) \$225000/hour
Central Office	Gedeon & Associates, LLC (Kathi Lacy)	N/A	\$ 28,800	\$ -		00 Interdisciplinary Technical Advisory Committee (ITAC) \$150.00/hour
Central Office	Palmetto Psychiatry Consultants, LLC	N/A	\$ 249,000	\$ -	\$ 249,00	00 Psychiatric Services \$255/hour (\$249,000 max)
Coastal	Charleston ENT Associates, LLC	N/A	\$ 5,000	\$ -	\$ 5,00	00 Audiological Services \$75/consumer (\$5,000 max for clinic)
Coastal	Coastal Medical Services	N/A	\$ 2,000	\$ -		00 Podiatry Clinic Services - \$50/person not covered by insurance (\$2,000 max)
Coastal	MUSC (Dr. McLeod Frampton Gwynette)	N/A	\$ 55,200	\$ -		00 Psychiatric Services - \$1,150/clinic (no more than 4 clinics/month, 10 per clinic & 3 hours duration) (\$55,200 max)
Coastal/Piedmont	Robert P. Turner dba Network Neurology Health, LLC	N/A	\$ 100,000	\$ -		00 Neurology Services - Coastal \$4,000/clinic every month (\$100,000 max) Piedmont \$3,500/clinic and \$250/travel every clinic month
Midlands	Altman Footcare, P.A.	N/A	\$ 9,600	\$ -		Do Podiatry Clinic Services - \$800/clinic (\$9,600 max)
Midlands Midlands	Delores Yvonne N. Means (Audiology Service) Mark Ayers, MD	N/A N/A	\$ 5,000 \$ 200,000	\$ - \$ -		00 Audiological Services - \$1,000/visit (\$5,000 max) 00 Physician Services - \$113/hour (\$200,000 max)
Midlands	Thomas W. Talbert, Jr. DMD	N/A	\$ 10,000	\$ -		00 Dental Services - \$1100/hour (\$10,000 max)
Midlands	Trident Care (MobileX)	N/A	\$ 500	\$ -		70 Radiology and EKG Services - \$75/service per staff or consumer without insurance
Pee Dee/Saleeby	Pee Dee Speech & Hearing Center	N/A	\$ 2,000	\$ -		Mudiological Evaluations - \$50/hour
Pee Dee/Saleeby	Hutto Rehab Services, LLC	N/A	\$ 105,600	\$ -		O Speech Pathology Service \$80/hour / \$4,400/month max (\$105,600 max) Pee Dee/Saleeby
Pee Dee/Saleeby	Lowe's Rehabilitation Services, LLC	N/A	\$ 29,400	\$ -	\$ 29,40	00 Occupational Therapy Services - \$70/hour / \$1,400/month max (\$29,400 max)
Pee Dee	Morphis Pediatric Group	N/A	\$ 119,300	\$ -		00 Proactive Service Provision / Comprehensive Medical Care - \$9,740/month (\$119,330 annual max)
Pee Dee/Saleeby	R. Joseph Healy, MD PA	N/A	\$ 36,000	\$ -		00 Neurology Services - \$3,000/clinic (\$36,000 max) Pee Dee & \$3,000/clinic
Pee Dee/Saleeby	MUSC	N/A	\$ 55,200	\$ -		Psychiatric Services - \$1,150/clinic (no more than 4 clinics/month, 10 per clinic & 3 hours duration) (\$55,200 max)
Pee Dee	Trident Care (MobileX)	N/A	\$ 500	\$ -		00 Radiology and EKG Services - \$77.25/service per staff or consumer without insurance
Piedmont Piedmont	Foot Clinic of South Carolina	N/A N/A	\$ 3,700 \$ 100,000			00 Foot Care Clinics - \$925/quarterly clinic (\$3,700 max) 00 Speech Pathology Services - \$66/on site: \$33/ 1/2 hour travel: \$0.50/mile
Piedmont Piedmont	NHC/OP K.P. dba NHC Rehabilitation Pastor Larenzo Whitfield	N/A N/A	\$ 100,000 \$ 13.000	\$ - \$ -		00 Speech Pathology Services - \$66/on site; \$33/ 1/2 hour travel; \$0.50/mile 00 Clergy services - \$500/service day (not to exceed 26 days: \$13,000 max)
Piedmont	Theratage Rehab Services, Inc.	N/A	\$ 150,000			00 Ctergy services - \$500/service day (not to exceed 20 days; \$15,000 max) 01 Physical Therapy Evaluation and Treatment - \$72/PT per hour; \$51.75/PTA per hour (\$150,000 max)
Piedmont	William A. Burn, III, DMD, MAGD	N/A	\$ 20,000			70 Dental Services - \$175/hour
Piedmont	William S. Owens, MD (Palmetto Bone and Joint)	N/A	\$ 10,000			10 Orthopedic Consultation Services - \$750/clinic
			\$ 1,338,600			00 Total Consultants Contracts Showed at Maximum level
State Funded and Medicaid Targeted Case Management	Aiken County DSN Board	2024-3001	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Allendale Barnwell County DSN Board	2024-3002	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Anderson County DSN Board	2024-3003	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Bamberg County DSN Board	2024-3005	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Beaufort County DSN Board	2024-3006	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Bright Start	2024-3902	\$ -	\$ - \$ -	S -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Calhoun County DSN Board	2024-3008	.	.	.	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)

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Type of Contract	Vendor/Provider Name	Contract#	Initial FY24 Amount	Change to Initial FY24 Amount	Current FY24 Contract Amount	Description
State Funded and Medicaid Targeted Case Management Continued	Center for Developmental Services	2024-3944	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Charles Lea Center	2024-3009	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Cherokee County DSN Board	2024-3011	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	CHESCO Services DSN Board	2024-3013	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Chester Lancaster County DSN Board	2024-3045	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Clarendon County DSN Board	2024-3014	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Columbus Medical Services LLC	2024-3946	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Darlington County DSN Board	2024-3016 2024-3010	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Charleston County DSN Board Dorchester County DSN Board	2024-3017	\$ -	\$ - \$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel) \$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Florence County DSN Board	2024-3017	ф - ©	\$ -	• -	320 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel) \$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Georgetown County DSN Board	2024-3021	\$ -	\$ -	\$ -	520 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Great Kids & Awesome Adults	2024-3963	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Hampton County DSN Board	2024-3023	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Hermeione L. Flowers	2024-3928	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Horry County DSN Board	2024-3024	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Jasper County DSN Board	2024-3025	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Kershaw County DSN Board	2024-3026	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Laurens County DSN Board	2024-3028	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Lee County DSN Board	2024-3029	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Marion Dillon County DSN Board	2024-3030	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Marlboro County DSN Board	2024-3031	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	MaxAbilities of York County DSN Board	2024-3040	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Newberry County DSN Board	2024-3046	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Oconee County DSN Board	2024-3033	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Orangeburg County DSN Board	2024-3034	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Path Finders Team Services	2024-3942	\$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Richland Lexington County DSN Board SC Autism Society	2024-3036 2024-3901	\$ - \$ -	\$ -	\$ -	\$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel) \$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	Sumter County DSN Board	2024-3901	\$ -	\$ -	\$ -	320 per 13 minute unit (with travel) \$13 per 13 minute unit (without travel) \$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	The Arc of South Carolina	2024-3906	\$ -	\$ -	\$ -	520 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel) \$20 per 15 minute unit (with travel) \$15 per 15 minute unit (without travel)
	The Fire of Boutif Carolina		\$ 1,674,000	\$ -	\$ 1,674,000	Total SFCM and MTCM (Note: The Total Amount of contracts was based on FY23 average units reported)
Early Intervention	ABC's of Learning, LLC	202421-3896	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	About Play, LLC	202421-3854	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Above and Beyond of Upstate	202421-3878	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Achieving at Play, LLC	202421-3851	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Aging with Flair, LLC	202421-3815	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Ahead Start	202421-3801	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Aiken County DSN Board	202421-01	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	All About Children, LLC	202421-3858	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Allendale Barnwell County DSN Board	202421-02	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Amazing Kids, LLC	202421-3864	\$ -	\$ -	\$ -	S24.65 Per 15 minute unit
	Anderson County DSN Board	202421-03	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Beaufort County DSN Board Better Beginnings Early Intervention	202421-06 202421-3866	\$ - \$ -	\$ - \$ -	3 -	\$24.65 Per 15 minute unit \$24.65 Per 15 minute unit
	Beyond Early Intervention, LLC	202421-3852	\$ -	\$ -	\$ -	524.65 Per 15 minute unit
	Beyond the Stars Early Intervention, LLC	202421-3898	\$ -	\$ -	\$ -	524.65 Per 15 minute unit
	Bloom & Blossom, LLC	202421-3857	\$ -	\$ -	s -	524-65 Per 15 minute unit
	Bright Start	202421-3802	\$ -	\$ -	\$ -	524.65 Per 15 minute unit
	Brilliant Beginnings, LLC	202421-3803	\$ -	\$ -	\$ -	524.65 Per 15 minute unit
	Calhoun County DSN Board	202421-08	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Carolina Behavior & Beyond, LLC	202421-3828	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Carolina Early Intervention, LLC	202421-3868	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Cherokee County DSN Board	202421-11	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	CHESCO Services DSN Board	202421-13	7	\$ -	\$ -	\$24.65 Per 15 minute unit
	Chester Lancaster County DSN Board	202421-45	\$ -		\$ -	\$24.65 Per 15 minute unit
	Clarendon County DSN Board	202421-14	\$ -		\$ -	\$24.65 Per 15 minute unit
	Coastal Early Intervention, LLC	202421-3844	\$ -		\$ -	\$24.65 Per 15 minute unit
	Colleton County DSN Board	202421-15	\$ -		\$ -	S24.65 Per 15 minute unit
	Cornerstone Support Services, LLC	202421-3856	\$ -	\$ -	5 -	\$24.65 Per 15 minute unit
	Darlington County DSN Board Dorchester County DSN Board	202421-16	\$ -		\$ -	\$24.65 Per 15 minute unit \$24.65 Per 15 minute unit
	Easter Seals Society of SC	202421-17 202421-3804		\$ - \$ -	э - •	\$24.65 Per 15 minute unit
	Laster sears society of se	202421-3604	Ψ -	- ψ	Ψ -	

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			T 1/1 1 EDS/04	Change to	Current FY24	
Type of Contract	Vendor/Provider Name	Contract #	Initial FY24 Amount	Initial FY24	Contract	Description
		202424 2055	•	Amount	Amount	entern to the transfer of the
Early Intervention Continued	Engage in Play Early Intervention Epworth Early Intervention Center	202421-3855 202421-3808	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$24.65 Per 15 minute unit \$24.65 Per 15 minute unit
	Exceptional Kids, LLC	202421-3900	\$ -	\$ -	s -	524.65 Pet 15 minute unit
	Family Ties of SC, LLC	202421-3901	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Great Kids & Awesome Adults	202421-3870	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Hampton County DSN Board	202421-23	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Hands on Developmental Services, LLC	202421-3812	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Horry County DSN Board	202421-24	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	I Shine, LLC	202421-3818 202421-25	\$ - \$ -	\$ - \$ -	\$ -	\$24.65 Per 15 minute unit \$24.65 Per 15 minute unit
	Jasper County DSN Board Kershaw County DSN Board	202421-25	\$ - \$	\$ -	\$ -	\$24.65 Per 15 minute unit
	Kid in Development	202421-20	s -	\$ -	s -	524.65 Pet 15 minute unit
	Kids First, LLC	202421-3805	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Laurens County DSN Board	202421-28	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Lee County DSN Board	202421-29	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Lowcountry Early Intervention, LLC	202421-3891	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Marion Dillon County DSN Board	202421-30	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	MaxAbilities of York County DSN Board	202421-40	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Meeting Milestones EI Services	202421-3882	\$ -	\$ -	S -	\$24.65 Per 15 minute unit
	Milestones Developmental Services, LLC Newberry County DSN Board	202421-3902 202421-46	\$ - \$ -	\$ - \$ -	\$ -	\$24.65 Per 15 minute unit \$24.65 Per 15 minute unit
	Oconee County DSN Board	202421-33	s -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Orangeburg County DSN Board	202421-34	\$ -	\$ -	\$ -	524.65 Per 15 minute unit
	Palmetto Early Intervention	202421-3840	\$ -	\$ -	\$ -	52.4.65 Per 15 minute unit
	Path Finders Team Services	202421-3848	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Pattison's DREAM Academy	202421-3820	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Pediatric Therapy of Aiken, LLC	203221-3814	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Pee Dee Kids, LLC	202421-3850	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Pee Dee Professional Intervention	202421-3872	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Peek-A-Boo EI	202421-3899	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Play 2 Learn Early Intervention Playworks, Inc.	202421-3886 202421-3807	\$ - \$ -	\$ - \$ -	\$ -	\$24.65 Per 15 minute unit \$24.65 Per 15 minute unit
	Promising Futures	202421-3836	\$ -	\$ -	\$ -	524.65 Per 15 minute unit
	Ready, Set, Go! Early Intervention, LLC	202421-3894	\$ -	\$ -	\$ -	\$2.4.65 Per 15 minute unit
	Richland Lexington County DSN Board	202421-36	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Right Steps	202421-3883	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Room to Bloom, LLC	202421-3884	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Smart Start Early Intervention, LLC	202421-3880	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Student Solutions	202421-3849	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
	Sumter County DSN Board	202421-37	\$ -	\$ -	\$ -	S24.65 Per 15 minute unit
	Therapy Solutions, LLC Thrive Upstate DSN Board	202421-3806 202421-22	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit \$24.65 Per 15 minute unit
	Tina Greene & Associates	202421-22	\$ - \$ -	\$ -	\$ -	524.65 Pet 15 minute unit
	Tiny Feet Early Intervention	202421-3874	\$ -	\$ -	\$ -	524.65 Per 15 minute unit
	Union County DSN Board	202421-38	\$ -	\$ -	\$ -	\$24.65 Per 15 minute unit
			\$ 14,126,000	\$ -	\$ 14,126,000	Total Early Intervention (Note: The Total Amount of contracts was based on FY23 average units reported)
Child Day	Anderson County DSN Board	202424-03	\$ 192,016	\$ -	\$ 192,016	Child Day Care Services
	Charleston County DSN Board	202424-10	\$ 100,000	\$ -	\$ 100,000	·
			\$ 292,016	\$ -	\$ 292,016	Total Child Day
ICF	Charleston County DSN Board	202401-10	\$ 969,000	\$ -	\$ 969,000	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities \$348.45 Per Diem (Less bed fee & admin fee)
	Lee County DSN Board	202401-29	\$ 1,900,000	\$ -	\$ 1,900,000	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities \$348.45 Per Diem (Less bed fee & admin fee)
	Calhoun County DSN Board Laurens County DSN Board	202401-08	\$ 3,900,000			Community Intermediate Care Facilities for Individuals with Intellectual Disabilities \$348.45 Per Diem (Less bed fee & admin fee)
	Burton Center	202401-28 202401-18	\$ 1,900,000 \$ 6,000,000			Community Intermediate Care Facilities for Individuals with Intellectual Disabilities \$348.45 Per Diem (Less bed fee & admin fee) Community Intermediate Care Facilities for Individuals with Intellectual Disabilities \$348.45 Per Diem (Less bed fee & admin fee)
	Tri-Development	202401-18	\$ 3,800,000	\$ -	\$ 3,800,000	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities \$348.45 Per Diem (Less bed fee & admin fee)
	Berkeley Citizens	202401-07	\$ 1,900,000	\$ -	\$ 1,900,000	· · · · · · · · · · · · · · · · · · ·
	Chester Lancaster County DSN Board	202401-45	\$ 2,000,000		\$ 2,000,000	· · · · · · · · · · · · · · · · · · ·
	Union County DSN Board	202401-38	\$ 1,000,000	\$ -	\$ 1,000,000	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities \$348.45 Per Diem (Less bed fee & admin fee)
	Darlington County DSN Board	202401-16	\$ 2,100,000		\$ 2,100,000	
	Dorchester County DSN Board	202401-17	\$ 1,900,000	\$ -	\$ 1,900,000	
	Orangeburg County DSN Board	202401-34	\$ 3,800,000	\$ -	\$ 3,800,000	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities \$348.45 Per Diem (Less bed fee & admin fee)
	Florence County DSN Board	202401-20	\$ 4,800,000	\$ -	\$ 4,800,000	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities \$348.45 Per Diem (Less bed fee & admin fee)
	Allendale Barnwell County DSN Board	202401-02	\$ 2,900,000	\$ -	a 2,900,000	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities \$348.45 Per Diem (Less bed fee & admin fee)

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Type of Contract	Vendor/Provider Name	Contract #	Initial FY24 Amount	Change to Initial FY24 Amount	Current FY24 Contract Amount	Description
ICF Continued	Newberry County DSN Board Cherokee County DSN Board	202401-46 202401-11	\$ 1,200,000 \$ 2,000,000	\$ -		Community Intermediate Care Facilities for Individuals with Intellectual Disabilities \$348.45 Per Diem (Less bed fee & admin fee) Community Intermediate Care Facilities for Individuals with Intellectual Disabilities \$348.45 Per Diem (Less bed fee & admin fee)
	Babcock Center	202401-11	\$ 2,000,000	\$ -		Community Intermediate Care Facilities for Individuals with Intellectual Disabilities \$3-96.43 Fer Diem (Less bed fee & admin fee) Community Intermediate Care Facilities for Individuals with Intellectual Disabilities \$348.45 Per Diem (Less bed fee & admin fee)
	Thrive Upstate DSN Board	202401-04	\$ 5,700,000	\$ -	, , , , , , , , , ,	Community Intermediate Care Facilities for Individuals with Intellectual Disabilities 35:348.45 Per Diem (Less bed fee & admin fee)
	Sumter County DSN Board	202401-37	\$ 3,100,000	\$ -		Community Intermediate Care Facilities for Individuals with Intellectual Disabilities 3548.45 Per Diem (Less led Re & admin fee)
	Builler County Bort Board		\$ 55,669,000			Total ICF (Note: The Total Amount of contracts could change if daily per diem is adjusted by DHHS in November 2023)
Fee-For-Service	Addus Healthcare, Inc.	2024-280	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Adult Enrichment Center	2024-250	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Aiken County DSN Board	2024-201	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Aldersgate Special Needs Ministry, Inc.	2024-251	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Allendale/Barnwell DSN Board	2024-202	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	An Angel's Touch	2024-282	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Anderson County DSN Board	2024-203	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Arc of the Midlands	2024-252	7	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Art of Living Community & Support Services	2024-283	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Attentive Angels Home Care	2024-284	Ψ .	\$ - \$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Babcock Center, Inc.	2024-204 2024-205	7	\$ - \$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Bamberg County DSN Board	2024-203	.	3 -	3 -	Rates and rayments based on published Medicaid Fr5 Schedule (Medicaid Expenditures are on DTHS Books, State-Funded are on DDSN Books)
	Beaufort County Disabilities and Special Needs Department	2024-206	s -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Becket Academy, Inc.	2024-229	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Berkeley Citizens	2024-207	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Blossom Here	2024-285	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Bright Start	2024-254	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Broadstep Academy - South Carolina, Inc.	2024-262	7	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Burton Center	2024-218	Ψ	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Calhoun County DSN Board	2024-208	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Care Givers (Access Healthcare) Center for Developmental Services	2024-286 2024-257	\$ - \$ -	\$ - \$ -	\$ - \$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Charles Lea Center Charles Lea Center	2024-237	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Cherokee County DSN Board	2024-207	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHIS Books, State-Funded are on DDS) Books)
	CHESCO Services	2024-213		\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Chester/Lancaster County DSN Board	2024-245	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	CHS Group, LLC	2024-248	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Clarendon County DSN Board	2024-214	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Colleton County DSN Board	2024-215	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Comfort Home Health Care, Inc.	2024-288	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Community Options, Inc.	2024-260	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	D&S Community Services	2024-256	7	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Darlington County DSN Board	2024-216	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Disabilities Board of Charleston County	2024-210	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Dorchester County DSN Board	2024-217	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Engage In Play Early Intervention	2024-289	\$ - \$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Everlasting Arms Home Care, LLC Fairfield County DSN Board	2024-261 2024-219	s -	s -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Family Support Services, LLC	2024-219	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Florence County DSN Board	2024-220	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Georgetown County DSN Board	2024-221		\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Goodwill Industries of Upstate/Midlands	2024-292	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Great Kids & Awesome Adults	2024-294	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Growing Home Southeast	2024-222	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Hampton County DSN Board	2024-263	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Heart & Hands CLA, LLC	2024-223	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Hermeione L. Flowers	2024-264	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Horry County DSN Board	2024-265	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	In Loving Hands Home Care Agency	2024-224		\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Jasper County DSN Board	2024-290		\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Kershaw County DSN Board	2024-225	7	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Kid In Development Services	2024-226	\$ -	\$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Laurens County DSN Board	2024-291	\$ -	\$ - \$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Lee County DSN Board Low Country Professional Intervention Services, LLC	2024-228 2024-292	T	\$ - \$ -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Lutheran Family Services	2024-292	T	s -		Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Luncian i anni scivices	2024-273	Ψ -	φ -	Ψ -	praces and rayments based on published intentiant 175 Schedule (intentiant Experimentes are on DTH 15 Doors, State-Fullded are on DDSN BOOKS)

			112100			
Type of Contract	Vendor/Provider Name	Contract #	Initial FY24 Amount	Change to Initial FY24 Amount	Current FY24 Contract Amount	Description
Fee-For-Service Continued	Marion/Dillon County DSN Board	2024-266	S -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
Tet 1 of per rice communed	Marlboro County DSN Board	2024-230	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	MaxAbilities of York County	2024-231	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Newberry County DSN Board	2024-240	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Oconee County DSN Board	2024-246	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Orangeburg County DSN Board	2024-233	7	\$ -	¢ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Palmetto Early Intervention, LLC	2024-269		\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDS) Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDS) Books)
	Palmetto Goodwill	2024-209	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDS) Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDS) Books)
	Path Finders Team Services	2024-304	\$ -	\$ -	э - С	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDS) Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDS) Books)
	Pee Dee Professional Intervention Services, LLC	2024-271		\$ -	э - С	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDS) Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDS) Books)
	Peek-A-Boo EI	2024-295	7	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDS) Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDS) Books)
	Pickens County DSN Board	2024-271	-	\$ -	о - С	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHISI Books, State-Funded are on DDSN Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHISI Books, State-Funded are on DDSN Books)
	Pine Grove, Inc.	2024-271	5 -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHIS Books, State-Funded are on DDSN Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHIS Books, State-Funded are on DDSN Books)
	Presbyterian Agency Development Disabled	2024-234	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHISI Books, State-Funded are on DDSN Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHISI Books, State-Funded are on DDSN Books)
	Prime Community Development Corporation	2024-234		\$ -	э - С	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDS) Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDS) Books)
	Programs for Exceptional People	2024-272	\$ - \$	\$ -	э - ¢	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDS) Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDS) Books)
	Project Hope Foundation, Inc.	2024-297	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDS) Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDS) Books)
	Richland/Lexington County DSN Board	2024-298	-		φ <u>-</u>	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Right Steps, LLC	2024-298	ф - \$	\$ -	φ <u>-</u>	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	SAFY of SC, Inc.	2024-236	s -	\$ -	s -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Samaritan Bed and Bath Services, Inc.	2024-275	\$ -	\$ -	s -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	SC Autism Society	2024-273		\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDS) Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDS) Books)
	SC Mentor, Inc.	2024-276	Ψ	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books) Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	SOS Health Care. Inc.	2024-301		\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Student Solutions, LLC	2024-278	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Sumter County DSN Board	2024-302		Ψ	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Sunrise Community of South Carolina, Inc.	2024-237	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	The Arc of South Carolina	2024-253	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Columbus Medical Services, LLC dba The Columbus	2024 233	Ψ	9	Ψ	Rules and Layments based on paronoised steeledard 11 5 Sciedule (steeledard Experiments are on D1115 Books, based 1 indeed are on BBS 1 Books)
	Organization	2024-259	s -	s -	s -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Thrive Upstate	2024-303	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Tina Greene & Associates, LLC	2024-304	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Tri-Development Center of Aiken County	2024-248	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Union County DSN Board	2024-238	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	United Cerebral Palsy of SC	2024-279	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
	Williamsburg County DSN Board	2024-239	\$ -	\$ -	\$ -	Rates and Payments based on published Medicaid FFS Schedule (Medicaid Expenditures are on DHHS Books, State-Funded are on DDSN Books)
			\$ -	\$ -	\$ -	Total FFS
Family Support Respite	Charleston County DSN Board	202429-10	\$ 65,881	\$ -	\$ 65,881	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Calhoun County DSN Board	202429-08	\$ 7,475	\$ -	\$ 7,475	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Laurens County DSN Board	202429-28	\$ 22,426	\$ -	\$ 22,426	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Clarendon County DSN Board	202429-14	\$ 6,578	\$ -	\$ 6,578	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	CHESCO Services DSN Board	202429-13	\$ 13,057	\$ -	\$ 13,057	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Anderson County DSN Board	202429-03	\$ 28,605	\$ 21,395	\$ 50,000	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Chester Lancaster County DSN Board	202429-45	\$ 18,140	\$ -	\$ 18,140	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Horry County DSN Board	202429-24	\$ 52,725	\$ -	\$ 52,725	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Richland Lexington County DSN Board	202429-36	\$ 115,218	\$ -	\$ 115,218	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Georgetown County DSN Board	202429-21	\$ 11,960	\$ -	\$ 11,960	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Bamberg County DSN Board	202429-05	\$ 8,572	\$ -	\$ 8,572	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Marlboro County DSN Board	202429-31	\$ 7,276	\$ -	\$ 7,276	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Darlington County DSN Board	202429-16	\$ 20,233	\$ -	\$ 20,233	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Marion Dillon County DSN Board	202429-30	\$ 15,947	\$ -	\$ 15,947	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Dorchester County DSN Board	202429-17	\$ 47,044			Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Orangeburg County DSN Board	202429-34				Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Aiken County DSN Board	202429-01	\$ 35,183			Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Florence County DSN Board	202429-20	\$ 46,346			Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Allendale Barnwell County DSN Board	202429-02	\$ 2,193		\$ 2,193	
	Charles Lea Center	202429-09	\$ 71,862			
	Kershaw County DSN Board	202429-26	\$ 9,768			
	Newberry County DSN Board	202429-46	\$ 6,877		\$ 6,877	
	Center for Developmental Services	202429-153	\$ 27,608		\$ 27,608	
	Cherokee County DSN Board	202429-11	\$ 15,349		\$ 15,349	
	SC Autism Society	202429-147	\$ 181,498		\$ 181,498	
	Bright Start	202429-146	\$ 276,183	\$ -	\$ 2/6,183	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD

Type of Contract	Vendor/Provider Name	Contract #	Initial FY24 Amount	Change to Initial FY24 Amount	Current FY24 Contract Amount	Description
Family Support Respite Continued	Thrive Upstate DSN Board	20242-51	\$ 5,980	\$ -	\$ 5,980	
	Arc of South Carolina	202429-148	\$ 98,473	\$ 10,000	\$ 108,473	
	Beaufort County DSN Board	202429-06	\$ 25,316	\$ -	\$ 25,316	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Path Finders Team Services	202429-50	\$ 7,974	\$ -	\$ 7,974	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	MaxAbilities of York County DSN Board	202429-40	\$ 39,070	\$ -	\$ 39,070	Non-Waiver, Non-At risk population (0-6 years old). Based on Active and In-Active Caseloads and per Policy 734-01-DD
	Sumter County DSN Board	202429-37	\$ 23,123	\$ -	\$ 23,123	
	Central Office Care Coordination	N/A	\$ 660,405		\$ 660,405	
			\$ 2,016,605	\$ 31,395	\$ 2,048,000	Total Family Support Respite
Special Contracts	Babcock Center	2024-09	\$ 56,000	\$ -	\$ 56,000	Facility Cost to Operate HASCI Transitional Program
	Babcock Center	2024-171	\$ 1,700		\$ 1,700	Think First Midlands
	Brain Injury Association of South Carolina	2024-68	\$ 65,000	\$ -	\$ 65,000	Family Support Network
	Charleston County DSN Board	2024-10	\$ 56,000	\$ 56,000	\$ 112,000	Facility Cost to Operate HASCI Transitional Program
	Family Connection of South Carolina	2024-26	\$ 65,000	\$ -	\$ 65,000	Family Support Network
	Horry County DSN Board	2024-124	\$ 56,000	\$ -	\$ 56,000	Facility Cost to Operate HASCI Transitional Program
	Palmetto Health University Group	2024-33	\$ 111,332	\$ -	\$ 111,332	Physician Services (Dr. Welsh) (Inactive since 2019?)
	Prisma Health - Midlands	2024-174	\$ 1,700		\$ 1,700	Think First Midlands
	Devereaux Advanced Behavioral Health	N/A	\$ 527,308		\$ 527,308	Emergency Placement G.M
	SC Respite Coalition	2024-83	\$ 257,000	\$ -	\$ 257,000	Respite Training
	SC Spinal Cord Injury	2024-126	\$ 65,000	\$ -	\$ 65,000	1 0
	SC Spinal Cord Injury	2024-175	\$ 1,700	т	\$ 1,700	
	Special Olympics	2024-29	\$ 250,000	\$ -	\$ 250,000	17 1 10
	Thrive Upstate DSN Board	2024-50	\$ 56,000	\$ -	\$ 56,000	
	OmniCare - Midlands Pharmacy Services	N/A	\$ 85,000	\$ -	\$ 85,000	Midlands Pharmacy Services
	OmniCare - Whitten Pharmacy Services	N/A	\$ 77,000	\$ -	\$ 77,000	Whitten Pharmacy Services
	USC Center for Applied Research & Arnold School of Public	1771	Ψ 77,000	Ψ	Ψ //,000	William I military services
Special Contracts Continued	Health	N/A	\$ 99,938	s -	\$ 99,938	Needs Assessment and Facilitation to Update the SC TBI State Plan.
	USC - Center for Disabilities Resources (CDR)	2024-3042	\$ 605,097	\$ -		Training Programs and Technical Assistance for Staff
	USC - Training Programs for Attendant Care	2024-3043	\$ 200,000	\$ -	\$ 200,000	
	obe 11mmig 110grams for 11mendam care	2021 3013	\$ 2,636,775		,	Total Special Total Special
Post-Acute Rehabilitation Project	Prisma Health - Upstate		\$ 1,700,000	¢ 20,000	\$ 1,700,000	Total Special
1 081-Acute Kenabintation I Toject	Carolina Rehabilitation	N/A	\$ 400,000	\$ -	\$ 400,000	1
	Caronna Renaomitation	IN/A	\$ 400,000	φ -	\$ 400,000	Providers are CARF accredited inpatient/outpatient TBI/SCI Rehabilitation Programs approved by SFAA State Procurement Office to participate in RFP
	Rehab Without Walls		\$ 501,000	\$ -	\$ 501,000	Solicitation: 5400020743
	Roper Hospital		\$ 1,700,000	\$ -	\$ 1,700,000	
			\$ 4,301,000	\$ -	\$ 4,301,000	Total PARI Program
	Avalonia		\$ 365,000	\$ -	\$ 365,000	Medical Rehabilitative Behavioral Services
Alternative Placement Residential Services	Broadstep Kingstree		\$ 547,500	\$ -	\$ 547,500	
	Broadstep Excalibur		\$ 990,700	\$ -	\$ 990,700	Providers are approved by SFAA State Procurement Office to participate in RFP Solicitation: 5400020443
	Broadstep Georgetown		\$ 141,150	\$ -	\$ 141,150	
	Coastal Autism Academy/ SeaCoast OPCO LLC		\$ 564,580	\$ -	\$ 564,580	
Alternative Placement Residential Services Cont.	Purpose/Broadstep LLC		\$ 856,000	\$ -	\$ 856,000	
	Wise Care		\$ 70,570	\$ -	\$ 70,570	
	Wellpath/Correct Care of SC		\$ 3,380,000	\$ -	\$ 3,380,000	
	Department of Social Services	Cost Share	\$ 842,000	\$ -	\$ 842,000	
	Department of Mental Health	Cost Share	\$ 242,500	\$ -	\$ 242,500	Just Care
	1		\$ 8,000,000		\$ 8,000,000	
			,,		,,000	
			\$ 96,669,583	\$ 97.205	\$ 96.756.079	Grand Total of FY24 Contracts
		l	ψ 20,002,303	ψ 01,393	Ψ 20,130,710	Oranu Total of F124 Collitates