SOUTH CAROLINA COMMISSION ON DISABILITIES AND SPECIAL NEEDS

MINUTES

October 22, 2013

The South Carolina Commission on Disabilities and Special Needs met on Tuesday, October 22, 2013, at 10:00 a.m. at the Department of Disabilities and Special Needs Central Office, 3440 Harden Street Extension, Columbia, South Carolina.

The following were in attendance:

COMMISSION

<u>Present</u>: Fred Lynn, Chairman Harvey Shiver, Secretary Katherine Davis – via teleconference Katherine Finley Deborah McPherson Eva Ravenel

<u>Absent</u> Christine Sharp, Vice Chairman

DDSN Administrative Staff

Dr. Buscemi, State Director; Mrs. Susan Beck, Associate State Director, Policy; Mr. David Goodell, Associate State Director, Operations; Mr. Tom Waring, Associate State Director, Administration; Mrs. Tana Vanderbilt, General Counsel (For other Administrative Staff see Attachment 1 – Sign In Sheet).

<u>Guests</u>

(See Attachment 1 Sign-In Sheet)

Coastal Regional Center (via videoconference)

(See Attachment 2 Coastal Regional Center Sign-In Sheet)

Pee Dee Regional Center (via videoconference)

(No one in Attendance)

Whitten Regional Center (via videoconference)

(See Attachment 4 Whitten Center Regional Center Sign-In Sheet)

York County DSN Board (via videoconference)

(See Attachment 5 York County Sign-In Sheet

October 22, 2013 DDSN Commission Meeting Minutes Page 2 of 5

News Release of Meeting

Chairman Fred Lynn called the meeting to order and Commissioner Harvey Shiver read a statement of announcement about the meeting that had been mailed to the appropriate media, interested persons, and posted at the Central Office and on the website in accordance with the Freedom of Information Act.

Invocation

Commissioner Katherine Finley gave the invocation.

Adoption of the Agenda

The Commission adopted the October 22, 2013 Meeting Agenda by unanimous consent. (Attachment A)

Approval of the Minutes of the September 19, 2013 Commission Meetings

The Commission approved the minutes of the September 19, 2013 Commission Meeting by unanimous consent.

Public Input

Mr. John Cocciolone, Greenville County DSN Board Executive Director, spoke representing the Board.

Report from DSN Boards

Mr. Jimmy Burton spoke on behalf of the SC Human Service Providers Association.

Commissioners' Update

There were no updates.

Waiting List Report

Mrs. Susan Beck provided a handout which included a layout of the rotation of the waiting list reports. She gave a report of the Head and Spinal Cord Injury Waiver Waiting List movement stating that 9 new waiver slots were awarded from July 1, 2013 to September 30, 2013; 53 new consumers were served in FY 2012 and 32 consumers were served in FY 2013, with a total of 85 for the last two-year timeframe. She also reported on the ID/RD Waiver Waiting List movement stating that 14 new waiver slots were awarded from July 1, 2013 to September 30, 2013; 94 new consumers were served in FY 2012 and 64 consumers were served in FY 2013, with a total of 158 for the last two-year timeframe. The year-to-date update was also provided for the other

October 22, 2013 DDSN Commission Meeting Minutes Page 3 of 5

waiting lists. Discussion followed regarding the additional HASCI slots that DHHS will be funding. (Attachment B)

Accountability Report

Mr. David Goodell spoke of the DDSN FY 2012-2013 Accountability Report that was provided to the Commissioners stating the Legislature requires all state agencies to submit an Accountability Report every year. He then gave an overview of the report highlighting the results charts noting that DDSN compares favorable to other states. Dr. Buscemi added the report will be on DDSN's website for viewing.

Policy Committee Report

Commissioner Deborah McPherson reported the Committee is not proposing any changes to the policies. She stated, in response to questions, Mr. Tom Waring has been asked to look into the financial area of the grant application process.

MTCM Update

Dr. Buscemi reported the rate for WCM face-to-face contact is \$25.20 per 15-minute unit and the rate for WCM non face-to-face contact is \$15.50 per 15-minute unit. It has been agreed to what will be included in the waiver case management service and the paperwork will be submitted to CMS on 10/23/13 according to DHHS. Degree and training requirements for waiver case managers were both discussed. There has been much discussion on what will be placed in the MTCM policy manual. These manual changes are needed because DDSN would be responsible for liability if changes are made and actions are taken without them being reflected in the MTCM manual. The next MTCM rate phase-in has been delayed from January 2014 to July 2014. There are many questions regarding Level II service. Director Keck informed Dr. Buscemi that DHHS would provide the state match in order to account for the additional funds needed in order to serve Level 2 individuals currently in inactive case management. DDSN has stated written assurances are needed in order to secure this ongoing commitment of funds from DHHS. Dr. Buscemi added that weekly meetings with DHHS will continue along with the updates.

Respite

Dr. Buscemi gave a summary of the August 30, 2013 respite memo that was distributed to the DSN Board Executive Directors seeking the interest of a Board to assume the household employer agent function on a statewide basis. She discussed the IRS and Workers Compensation Commission rulings regarding respite caregivers. Discussion followed regarding providing assistance to the families. Dr. Buscemi stated that DDSN is trying to provide flexibility and choice to families in this process. Dr. Buscemi added that she is gathering information from her counterparts in other states. (Attachment C)

October 22, 2013 DDSN Commission Meeting Minutes Page 4 of 5

Consideration of Bid

Mr. Tom Waring presented information for Commission approval on the bid for site work repairs and improvements at the Whitten Center. Discussion followed. On motion of Commissioner Deborah McPherson, seconded and passed, the Commission approved to accept the recommendation to award the contract to the lowest bidder, Capital Construction of the Carolinas, LLC of Spartanburg, South Carolina, to include the base bid in the amount of \$133,576.80 and permission to award to the second low bidder should the low bidder be determined non-responsible. (Attachment D)

Budget Request FY 2014-2015

Mr. Tom Waring presented the Budget Request FY 2014-2015 in prioritized order recommended by staff and with changes requested by the Commission at the September 19, 2013 Commission Meeting. Commissioner Katherine Davis made the motion to accept staff recommendation of the FY 2014-2015 Budget Request in priority order as presented. The motion was seconded and passed. Discussion followed. (Attachment E)

Encroachment Request - Dorchester County School District II

Mr. Tom Waring presented information to the Commission for their consideration, the Dorchester County School District Two's request to allow a 60-foot right of way encroachment on the Coastal Center campus. Discussion followed. Commissioner Harvey Shiver made the motion for DDSN to move forward and put the package together to present to the SC Budget and Control Board to proceed with the encroachment. The motion was seconded and passed. (Attachment F)

State Director's Report

Dr. Buscemi spoke of the Governor Haley's recent Executive Order regarding state-owned property by state agencies. The order is directing state agencies to report on their property to the SC State Budget and Control Board by December 15, 2013. For many years, DDSN has annually submitted a list of all properties to the SC State Budget and Control Board.

Dr. Buscemi explained the process of the compression pay plan for DDSN direct care and nursing employees across all five regional centers. She reported that just over \$300,000 is annualized for the compression increases and just under \$60,000 is annualized for nursing equity increases with a total annual cost of approximately \$425,000 with an additional fringe benefit cost of 18.25 percent. October 22, 2013 DDSN Commission Meeting Minutes Page 5 of 5

Next Regular Meeting Date

Chairman Fred Lynn announced the next regular Commission Meeting is scheduled for Thursday, November 21, 2013 with the starting time to be determined.

Executive Session

On motion of Commissioner Harvey Shiver, seconded and passed, the Commission entered into Executive Session to receive legal advice and to discuss a contractual matter.

Enter into Public Session

The Commission entered into Public Session. It was noted that no action was taken in the Executive Session.

Adjournment

With no further business, Chairman Fred Lynn adjourned the meeting.

Submitted by,

Dandry V. Delanny

Sandra J. Delaney

Approved: NAMN

Commissioner Harvey Shiver Secretary

SC COMMISSION ON DISABILITIES AND Commission Meeting October 22, 2013

Attachment 1

	Guest Registre	ation Sheet
	PLEASE PRINT	
1	JAY ALTMAN	e LOSNB
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	Kendal Turner	P+A
5	WWDA Veldher	SCODSN
6	Joy Johnson	Bzhlock
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8	fike Moss	CCDSNB
9	Macie Smith	SC DOSN
10	RICHAED WHER	SCDDKL
11.	JEMMY BIRTON	
12	MIKE REYNOUS DATAS	DHAS
13	Jannik Buster	SCDDGN
14	Leanne Johnston	SCHSP
15	Marcia Lindsay	LAC
	Margie Williamson	The Are of SC
	Holly Sparge Hicks	the Arc of SC
	Cattlin Exline Star	Brain Injury of SC
19	Dime Eppin	<u>ssa</u>
20	Ronald Lews	CLARENDON

SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS Commission Meeting October 22, 2013

	Guest F	Registration Sheet
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22.	7U.16 Keith	Marion-Dillen DSN
23.	Joyow Davis	BIASC
		COLLETEN BDSN
25.	John King	PRSN
27.	Wes Leonard	WC
28.	Dorothy Good-	COI
	Beth Bune,	
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SC COMMISSION ON DISABILITIES AND Commission Meeting October 22, 2013

Attachment 2

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	Guest Registration Sheet	
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~ 1.	Suzanne Johnson Parentst Guardians of Castal Ce	inter
2	Rufus Britt District I, SCODSN	
3	Suran Joh Horny 6	
4	Ronda Ritchie DDSN Dist. II	
5.	Sinda Bodiford Parent	
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Attachment 4

SC COMMISSION ON DISABILITIES ANI Commission Meetin

October 22, 2013

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SC COMMISSION ON DISABILITIES AND Commission Meeting October 22, 2013

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SOUTH CAROLINA COMMISSION ON DISABILITIES A

<u>AGENDA</u>

South Carolina Department of Disabilities and Special Needs 3440 Harden Street Extension Conference Room 251 Columbia, South Carolina

October 22, 2013

10:00 A.M.

Chairman Fred Lynn

Mr. Jimmy Burton

Commissioners

Commissioner Harvey Shiver

Commissioner Katherine Finley

1. Call to Order

- 2. Welcome Notice of Meeting Statement
- 3. Invocation
- 4. Introduction of Guests
- 5. Adoption of Agenda
- 6. Approval of the Minutes of the September 19, 2013 Commission Meeting
- 7. Public Input

8. Report from DSN Boards

- 9. Commissioners' Update
- 10. Business:
- Mrs. Susan Beck A. Waiting List Report B. Accountability Report Mr. David Goodell C. Policy Committee Report Commissioner Deborah McPherson D. MTCM Dr. Beverly Buscemi Dr. Beverly Buscemi E. Respite F. Consideration of Bid -Mr. Tom Waring Whitten Center – Site Work Repairs and Improvements G. Budget Request Mr. Tom Waring H. Encroachment Request-Dorchester County Mr. Tom Waring School District II Dr. Beverly Buscemi 11. State Director's Report 12. Executive Session
- 13. Next Regular Meeting Date (November 21, 2013)
- 14. Adjournment

Attachment B

FY 2014	Community Supports	PDD	HASCI	ID/RD
July (Annual Report)	Х	X	x	X
August	х			
September		Х		
October			X	X
November	Х			
December		X		
January			x	X
February	х			
March		X		
April			x	X
May	Х			
June		X		

Planned Rotation of Monthly Commission Reports on Quarterly Waiting List Progress

*Critical List updates will be provided monthly

South Carolina Department of Disabilities and Special Needs

Waiting List Updates

Movement of Waiver Waiting Lists Interpretation Guide

- 1. Column 2: For the given time period, # of slots were awarded to new consumers.
- 2. Column 3: As of the earliest date of this period, the next person awarded was # on the waiting list.
- 3. In general, some individuals on the waiting list were not able to be located, no longer wanted the slot or have been served some other way and so the list has moved more than the designated # of slots awarded when these individuals were removed from the list.

MOVEMENT OF WAIVER WAITING LISTS: HASCI Waiver Waiting List Quarterly Report (July 1, 2013 TO September 30, 2013)

WAIVER WAITING LIST	NEW CONSUMERS SERVED (slot movement)	NEXT PERSON TO BE AWARDED A SLOT ON THE WAITING LIST WAS THIS NUMBER ON JULY 1, 2013
Head and Spinal Cord Injury	9	3

PREVIOUS FISCAL YEAR TOTALS:

HASCI WAIVER WAITING LIST	NEW CONSUMERS SERVED (slot movement)
TOTAL FISCAL YEAR 2012 (July 1, 2011 to June 30, 2012)	53
TOTAL FISCAL YEAR 2013 (July 1, 2012 to June 30, 2013)	32
TOTAL FISCAL YEAR 2012 and 2013 (2-YEAR TOTAL)	85

MOVEMENT OF WAIVER WAITING LISTS: ID/RD Waiver Waiting List Quarterly Report (July 1, 2013 TO September 30, 2013)

WAIVER WAITING LIST	NEW CONSUMERS SERVED (slot movement)	NEXT PERSON TO BE AWARDED A SLOT ON THE WAITING LIST WAS THIS NUMBER ON JULY 1, 2013
Intellectual Disability/Related Disability	14	10

PREVIOUS FISCAL YEAR TOTALS:

ID/RD WAIVER WAITING LIST	NEW CONSUMERS SERVED (slot movement)
TOTAL FISCAL YEAR 2012 (July 1, 2011 to June 30, 2012)	94
TOTAL FISCAL YEAR 2013 (July 1, 2012 to June 30, 2013)	64
TOTAL FISCAL YEAR 2012 and 2013 (2-YEAR TOTAL)	158

Comm	unity Waiting List	M. C.	
	6/30/12	6/30/13	9/30/13
Critical	50	45	29
Priority One	321	297	290
Other	1677	1679	1683
Total	1998	1976	1973
Day Sup	ports Waiting List	all be	14-1
	6/30/12	6/30/13	9/30/13
Day Program (Center Based)	987	968	959
Job Coach	183	175	. 177
Other	182	175	180
Total - Unduplicated	1288	1259	1257
Regional	Centers Waiting List	1	
	6/30/12	6/30/13	9/30/13
Priority One	1	1	0
Other	23	21	20
Total	24	22	20
Intellectual Disability/Related	Disabilities (ID/RD) Wa	iver Waiting List	0.885
	6/30/12	6/30/13	9/30/13
ID/RD - Critical	0	0	0
Autism - Critical	0	0	0
Total – Critical	0	0	0
ID/RD – Regular	2726	3399	3646
Autism – Regular	614	856	911
Totai - Regular	3340	4255	4557
Total	3340	4255	4557
Head & Spinal Cord Inj	ury (HASCI) Waiver W	aiting List	State Re
	6/30/12	6/30/13	9/30/13
HASCI - Critical	0	0	0
HASCI - Regular	393	385	381
Total	393	385	381
TARAI		ALC: A DECK	
Pervasive Developmental I	Disorder (PDD) Waiver	Waiting List	Seland V
	Disorder (PDD) Waiver	Waiting List 6/30/13	9/30/13
			9/30/13 1097
Pervasive Developmental I Total	6/30/12	6/30/13 1009	
Pervasive Developmental I Total	6/30/12 812	6/30/13 1009	

South Carolina Department Of Disabilities & Special Needs

South Carolina Department Of Disabilities Special Needs Critical List Activity For 8/31/2013 Through 9/30/2013

	As Of 8/31/2013 	Added During The Period	Removed During The Period	As Of 9/30/2013
Coastal	8	2	7	3
Midlands	15	3	7	11
Pee Dee	3	3	3	3
Piedmont	13	4	5	12
Total:	39	12	22	29
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Attachment C

Beverly A. H. Buscemi, Ph.D. State Director David A. Goodell Associate State Director Operations Susan Kreh Beck Associate State Director Policy Thomas P. Waring Associate State Director Administration



COMMISSION Fred Lynn Chareman Christine Sharp Fice Charman Harvey E. Shiver Secretary Katherine W. Davis Katherine Liamas Finley Deborah C. McPherson Eva B. Ravenel

3440 Harden Street Ext (29203) PO Box 4706, Columbia, South Carolina 29240 803/898-9600 Toll Free: 888/DSN-INFO Website: www.ddsn.sc.gov

<u>MEMORANDUM</u>

т о :	Executive Directors, DSN Boards
FROM:	Tom/Waring, Associate State Director, Administration
RE:	Respite
DATE:	August 30, 2013

Back in July of 2010, the IRS ruled that respite caregivers were employees of the families and that caregivers could no longer be treated as subcontractors. This resulted in some Boards becoming the household employer payroll agents for families in order to assure that the appropriate taxes were deducted from the caregiver's pay check.

Subsequently there have been some rulings from the Workers Compensation Commission that because the Boards assisted in recruitment, background checks, training and/or acted as payroll agents, the respite caregivers were employees of the Boards and therefore injuries incurred by the respite caregivers were claimable under the Boards' workers compensation policy. In some cases this resulted in settlements. For everyone it has resulted in unemployment benefit cost and great difficulty for providers to obtain workers compensation insurance, recruit potential respite caregivers, and account for the payroll expenses of the caregivers on behalf of the families.

Respite is an important service and of great value to families. These rulings/determinations made by external entities have created a system wide problem. In order to continue essential respite services for families in a manner that does not negatively impact providers, DDSN is considering a statewide approach.

The Department is now seeking the interest of a DSN Board to assume the household employer agent function on a statewide basis. These functions would include the payroll duties and all the other necessary duties of a household employer payroll agent. This could be done similarly to the self-directed attendant care service coordinated by the Jasper DSN Board. Other options will also be explored. Once determined, the Department would work with the Board to develop the infrastructure necessary to carry out these functions.

Any DSN Board interested in discussing this new process in greater detail should contact me by September 13, 2013. We will set up a meeting at a time convenient with those Boards interested in pursuing this initiative. If you have any suggestions or factors we could consider, please share them with me. Together we will develop a solution to help our families and better the statewide system. Thank you.

DISTRICT F

RO, Box 239 Clinton, SC 29325-5328 Phone: (864) 938-3497 Midlands Center - Phone: 8037935-7500 Whitten Center - Phone: 8647833-2733

9995 Miles Jamison Road Summerville, SC 29485 Phone: 8437832-5576

DISTRICT II

Coastal Conter - Phone: \$43/873-5750 Per Dec Center - Phone: \$43/664-2600 Saleeby Center - Phone: \$43/332-4104

CONSIDERATION OF BIDS

WHITTEN CENTER SITEWORK REPAIRS AND IMPROVEMENTS

STATE PROJECT NO: J16-9864 (A)

The project scope includes repair of parking lots, full depth patching, asphalt overlay, concrete sidewalks, ramps and curb cuts, traffic markings, minor grading for drainage improvements and related work.

It is recommended that a contract be awarded to CAPITAL CONSTRUCTION OF THE CAROLINAS, LLC of SPARTANBURG, SC to include the base bid in the amount of <u>\$133, 576.80</u>. While no problem is anticipated, permission is requested to award to the second low bidder should the low bidder be determined non-responsible.

Base Bid One: <u>\$ 133,576.80</u>

Contract Amount: <u>\$ 133,576.80</u>

ATTACHMENT: Bid Tabulation

FUNDS: Excess Debt Service

BID DATE: <u>10/08/13</u>

DATE: <u>10/16/13</u>

PROJECT NO.:	J16-9864-(A)
PROJECT NAME:	Whitten Center
PROJECT DESCRIPTION:	Sitework Repairs & Improvements
ARCHITECT/ENGINEER:	SCDDSN/Robert Dickerson, P.E.
BID DATE:	Tues., 10/8/13
TIME:	2:00 PM
LOCATION:	SCDD\$N, Central Office, Room 247

SCDDSN Engineering & Planning 3440 Horden St. Ext. Columbia, SC 29203 Phone: (803) 898-9796 Fax: (803) 832-8188



BID TABULATION

		BID SEC	Addendum No. 1	LUMP SUM BASE BID	SUBCONTRACTORS
1	Capitol Construction of the Carolinas	~	~	\$133,576.80	Asphalt Paving: Campbells Asphall Paving, Inc.
	Spartanburg, SC	ļ			Concrete: Capitol Construction of the Carolinas
2	CBD, Inc.	~	~	\$149,778.34	Asphalt Paving: Asphalt Paving & Maintenance
	Eastover, SC	<u> </u>			Concrete: CBD, Inc.
3	Satterfield Construction Co., Inc.	~	*	\$166,639.00	Asphalt Paving: Satterfield Construction Co., Inc.
	Greenwood, SC				Concrete: Satterfield Construction Co., Inc.

Reed Marshall, Project Manager Witness

South Carolina Department of Disabilities and Special Needs FY 2014 – 2015 Budget Request Staff Recommendation in Priority Order

Attachment E

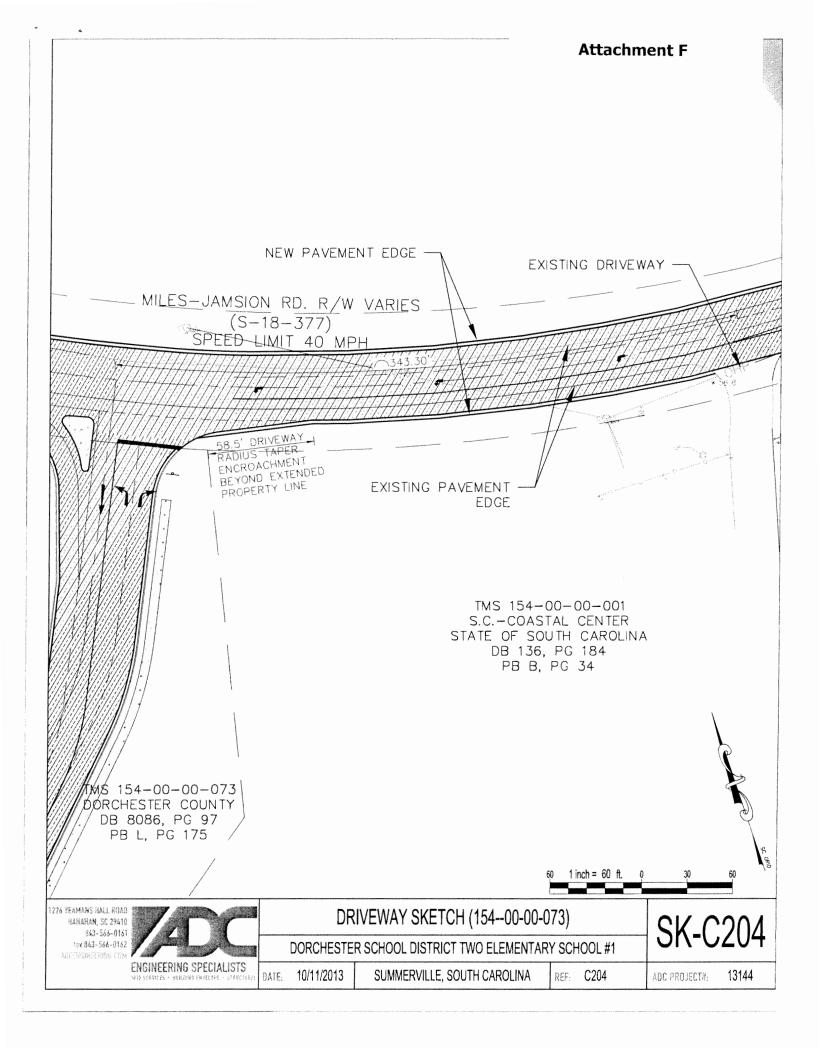
Program Need	State Funding Required to Meet Need for FY 2014-2015	Budget Request for FY 2014-2015	New Services By Individual Based on FY 2015 Request
Boost the continued transition of individuals with very complex needs from institutional (ICF/ID) settings to less restrictive community settings, while maintaining quality care. DDSN has managed this movement within its own resources for the past 19 years. With increasing cost of care for those individuals leaving the regional centers, new state funds are necessary to allow individuals with the most complex medical and behavioral challenging needs to move without jeopardizing their health and safety. This request also maintains the provision of quality care at the regional centers as required. Funds requested will allow 50 individuals to move to community settings.	\$1,500,000	\$1,500,000	50
Provide individuals with severe disabilities on waiting lists with in-home supports and services necessary to keep them at home with family and prevent unnecessary and expensive out-of-home placements. This request will provide approximately 1,400 individuals with severe disabilities on waiting lists with in-home supports and services necessary to keep them at home with family and prevent unnecessary and expensive out-of-home placements. On average individual and family support services cost less than one-half the least expensive out-of-home placement option. Often these services are the difference between helping the family with supports versus replacing the family. Supports strengthen the family and allow family caregivers to remain employed. Supports also allow people with disabilities to earn money and often persons with physical disabilities can live independently or with limited assistance.	\$27,000,000	\$5,400,000	1,400
Service funding rates must be sufficient to cover the actual cost of care as a maintenance of effort to the providers of services. If not funded, local community providers will not be able to continue to provide the same level of service or maintain quality as there are no automatic increases to cover increased operational expenses. Over the past 5 years the costs of gasoline, food, electricity, medical professionals and other goods and services have increased significantly.	\$2,900,000	\$2,900,000	Statewide
Increase and improve access to respite services critical to helping parents and other family caregivers cope with the stress of providing daily care and supervision to their loved one. DDSN needs to increase the hourly rate that is paid to respite caregivers. The hourly rate that DDSN pays for this service has not been increased during the last ten years until last year's increase of \$1.00. DDSN is requesting new state funds to further increase the hourly rate by an additional \$1.00, for a total hourly rate of \$10.30. This increase will provide better access to this valuable service by identifying more caregivers as well as attracting more providers on a statewide basis who will qualify to provide this important service.	\$500,000	\$500,000	Statewide

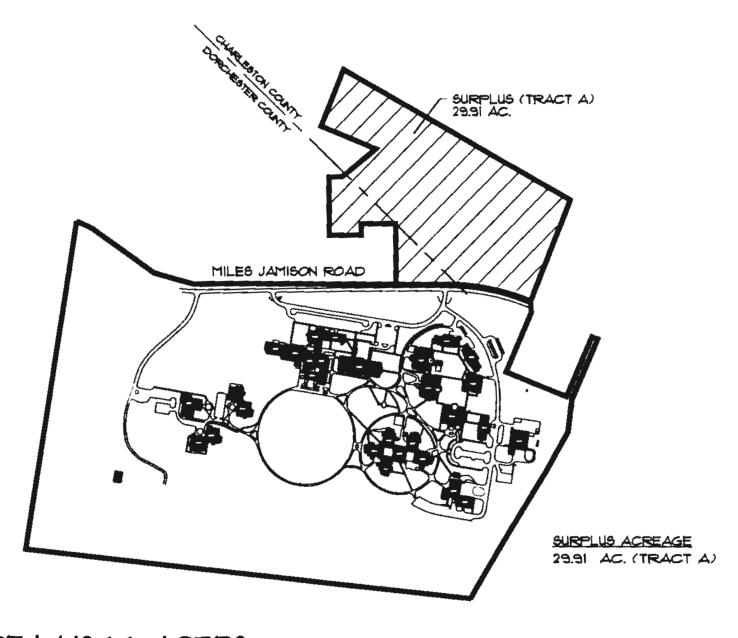
South Carolina Department of Disabilities and Special Needs FY 2014 – 2015 Budget Request Staff Recommendation in Priority Order

Provide for the increased cost of providing care and addressing nursing and supervision needs of consumers. Address workforce issues to recruit and retain quality staff that provide essential 24/7 nursing care and direct supervision and care of consumers. Quality cannot be reduced and staffing ratios must meet compliance standards and be maintained. Wage compression exists where longtime quality employees make the same wage as new hires. Loss of longtime quality employees due to wage levels not keeping up with industry benchmarks increases turnover, affects the quality of consumer care, results in higher contract cost and increases the cost of training new staff to perform these vital services.	\$1,000,000	\$1,000,000	Statewide
Improve IT/Data Security statewide, replace obsolete systems, create a bridge to address BabyNet requirements and make system modifications related to MTCM requirements to include data security and HIPAA compliance. The intended impact is to protect personal and healthcare data, to create efficiencies in DDSN's statewide network and to meet new demands required by external entities.	\$1,800,000	\$800,000	Statewide
Employment initiative that represents the state's need to develop school to work transition for individuals aging out of the public school system and the need to establish job recruitment, job coach and job retention for adults with disabilities currently receiving day supports or on the waiting list. A two-prong approach, \$600,000 of this new funding will provide employment services for approximately 75 adults with an intellectual disability, autism, traumatic brain injury or spinal cord injury and \$500,000 of this funding will allow approximately 50 younger individuals to transition from public school to employment.	\$5,000,000	\$1,100,000	125
Provide necessary residential supports and services for individuals living with caregivers age 70 years old or older. As of June 30, 2013, there were over 1,100 individuals with severe disabilities living with parents/caregivers age 70 and over. More than 450 of these caregivers are at least 80 years old. The requested funds will provide residential and day supports and services for 100 individuals.	\$13,000,000	\$1,800,000	100
Increase access to post-acute rehabilitation that is specialized for traumatic brain or spinal cord injuries. This request will fund specialized rehabilitation for 8 to 10 individuals who are uninsured or underinsured.	\$9,400,000	\$500,000	8 - 10
TOTAL		\$15,500,000	

Pending Issues with Fiscal Impact for FY 2014 – 2015:

- Change to Administrative Cost
- Changes and Implementation of MTCM
- Changes and Implementation of WCM
- Change in Interpretation of DDSN Eligibility for Individuals Determined Incompetent to Stand Trial





TOTAL AREA 142.66 ACRES DDSN COASTAL CENTER PROPERTY LOCATED IN DORCHESTER & CHARLESTON COUNTIES SCALE: NIS. MAP *1 AUGUST 21, 2013