

## **DDSN Executive Memo**

TO: **EXECUTIVE DIRECTORS OF HASCI COMMUNITY OPPORTUNITY CENTERS and** 

PREVIOUS PROVIDERS OF HASCI REHABILITATION SUPPORTS

Interim associate state director, lori manos. #FROM:

DATE: **OCTOBER 22, 2021** 

RE: **Continued DDSN Grant Funding of HASCI Community Opportunity Centers** 

The purpose of this memo is to provide an update on the progress of former rehabilitation supports (RS) providers which have converted to the provision of waiver funded day program services, and to outline the plan for continued funding through the end of fiscal year 2022.

The attached monthly report reflects August and September utilization data. After having decreased the number of units billed by about 2% per month for the previous three months, the number of units billed increased by about 7.8% from July to August and an additional 2.6% from August to September. After a 2% downturn in the number of people served for the previous three months, the number served increased by 6.7% in August, and remained at the same rate in September. This appears to reflect some growth over the past two months, and could possibly be attributed to a slight decline in positive COVID-19 cases across the state, and the comfort level of people returning to services.

As noted in the April 26, 2021 DDSN Executive Memo, DDSN committed to continuing to fund the four HASCI Community Opportunity Centers at the current level through December 2021, with the expectation that providers continue to make efforts to implement strategies aimed at self-sufficiency. The funding level was to be reevaluated after the first quarter of the fiscal year.

At this time, given the continued impact of COVID-19, DDSN has determined to continue funding the centers at the current level through the end of Fiscal Year 2022. Funding levels will be re-evaluated at the beginning of the fourth quarter of fiscal year 2022 with appropriate notice submitted to providers prior to the end of that quarter. Providers are expected to continue to work toward expansion of service provision and self-sufficiency during this time. Monthly reports will continue to be provided in an effort to assist providers with monitoring progress.

Questions may be directed to Melissa Ritter, HASCI Division director, at 803-898-5120 or mritter@ddsn.sc.gov.

## **Total Reported Units and Number of Participants by Provider: August 2021**

Total Units of All Services by Day of Month																							
PROV_NAME	2	3	4	5	6	9	10	11	12	13	16	17	18	19	20	23	24	25	26	27	30	31	Total
<b>⊞</b> Babcock Center, Inc.	10	7	7	7	11	9	10	7	8	11	12	9	11	12	11	10	12	11	13	12	12	10	222
<b>⊞ Charleston DSN Board</b>	14	16	16	18	15	6	10	12	14	7	16	12	16	15	11	16	16	13	18	9	12	16	298
<b>⊞ Horry DSN Board</b>	12	8	10	8	6	10	8	8	6	6	6	5	6	8	6	10	6	8	4	6	10	8	165
<b>⊞</b> Thrive Upstate (formerly Greenville DSN Board)	18	16	30	13	24	23	17	30	13	24	24	14	26	17	22	22	8	28	13	9	16	14	421
Total	54	47	63	46	56	48	45	<b>57</b>	41	48	58	40	59	52	50	58	42	60	48	36	50	48	1106

Number of Participants by Day of Month																							
PROV_NAME	2	3	4	5	6	9	10	11	12	13	16	17	18	19	20	23	24	25	26	27	30	31	Total
	5	4	4	4	6	5	5	4	4	6	6	5	6	6	6	5	6	6	7	6	6	5	10
<b>⊞ Charleston DSN Board</b>	7	8	8	9	8	3	5	6	7	4	8	6	8	8	6	8	8	7	9	6	6	8	12
<b>⊞ Horry DSN Board</b>	6	4	5	4	3	5	4	4	3	3	3	3	3	4	3	5	3	4	2	3	5	4	7
<b>⊞</b> Thrive Upstate (formerly Greenville DSN Board)	9	8	15	8	13	12	9	15	7	12	12	7	13	9	11	11	4	14	7	6	8	7	19
Total	27	24	32	25	30	25	23	29	21	25	29	21	30	27	26	29	21	31	25	21	25	24	48

## **Total Reported Units and Number of Participants by Provider: September 2021**

⊞ Babcock Center, Inc.       7 12 13 11 7 12 11 10 9 10 12 11 12 9 12 11 14 14 8 8 14 227         ⊞ Charleston DSN Board       16 17 11 16 12 18 13 10 14 16 15 13 12 12 14 19 13 12 12 10 14 19 308         ⊞ Horry DSN Board       10 6 4 12 12 8 4 10 12 10 8 8 4 10 12 8 8 10 12 12 6 186	Total Units of All Services by Day of Month																							
☐ Charleston DSN Board ☐ 16 17 11 16 12 18 13 10 14 16 15 13 12 12 14 19 13 12 12 10 14 19 308 ☐ Horry DSN Board ☐ Thrive Upstate (formerly Greenville DSN Board) ☐ 16 17 11 16 12 25 21 21 30 15 28 19 15 25 12 22 16 18 ☐ 20 17 25 19 414	PROV_NAME	1	2	3	7	8	9	10	13	14	15	16	17	20	21	22	23	24	26	27	28	29	30	Total
Horry DSN Board  10 6 4 12 12 8 4 10 12 10 8 8 4 10 12 8 8 10 12 12 6 186  Thrive Upstate (formerly Greenville DSN Board)  27 11 16 12 25 21 21 30 15 28 19 15 25 12 22 16 18 20 17 25 19 414	<b>⊞</b> Babcock Center, Inc.	7	12	13	11	7	12	11	10	9	10	12	11	12	9	12	11	14		14	8	8	14	227
Thrive Upstate (formerly Greenville DSN Board) 27 11 16 12 25 21 21 30 15 28 19 15 25 12 22 16 18 20 17 25 19 414	<b>⊞ Charleston DSN Board</b>	16	17	11	16	12	18	13	10	14	16	15	13	12	12	14	19	13	12	12	10	14	19	308
	<b>⊞ Horry DSN Board</b>	10	6	4	12	12	8	4	10	12	10	8	8	4	10	12	8	8	}	10	12	12	6	186
Total 60 46 44 51 56 59 49 60 50 64 54 47 53 43 60 54 53 12 56 47 59 58 1135	<b>⊞</b> Thrive Upstate (formerly Greenville DSN Board)	27	11	16	12	25	21	21	30	15	28	19	15	25	12	22	16	18	}	20	17	25	19	414
	Total	60	46	44	51	56	59	49	60	50	64	54	47	53	43	60	54	53	12	56	47	59	58	1135

Number of Participants by Day of Month																								
PROV_NAME	1	2	3	7	8	9	10	13	14	15	16	17	20	21	22	23	3 24	4 2	26	27	28	29	30	Total
<b>⊞</b> Babcock Center, Inc.	4	6	7	6	4	6	6	5	5	5	6	6	6	5	6	6	6	7		7	4	4	7	10
<b>⊞ Charleston DSN Board</b>	8	9	6	8	6	9	7	5	7	8	8	7	6	6	7	10	0	7	6	6	5	7	10	12
<b>⊞ Horry DSN Board</b>	5	3	2	6	6	4	2	5	6	5	4	4	2	5	6	, 4	4	4		5	6	6	3	7
	14	6	8	7	13	12	11	15	15	14	10	8	13	7	11	9	9	9		11	9	13	10	19
Total	31	24	23	27	29	31	26	30	33	32	28	25	27	23	30	29	9 2	27	6	29	24	30	30	48