

From: [Linguard, Christie](#)
Subject: Meeting Notice - The Commission of the SCDDSN - Finance & Audit Committee Meeting - February 8, 2023
Date: Monday, February 6, 2023 4:53:59 PM
Attachments: [Finance and Audit Committee Packet for 02 08 23.pdf](#)

Everyone,

The South Carolina Commission on Disabilities and Special Needs will hold an in-person Finance & Audit Committee meeting on Wednesday, February 8, 2023, at 3:30 p.m. The Committee Meetings are held at the SC Department of Disabilities and Special Needs Central Administrative Office, 3440 Harden Street Extension, Columbia, SC. This meeting can also be viewed via a live audio stream at <https://ddsn.sc.gov>.

Please see the attached meeting material for the Finance & Audit Committee Meeting.

For further information or assistance, contact (803) 898-9769.

Thank you.

FINANCE AND AUDIT COMMITTEE AGENDA

**Commission of the South Carolina Department of Disabilities and Special Needs
3440 Harden Street Extension
Conference Room 251 (TEAMS)
Columbia, South Carolina**

February 8, 2023

3:30 p.m.

1. Call to Order *Robin Blackwood, Committee Chair*
2. Statement of Announcement *Robin Blackwood, Committee Chair*
3. Invocation *Robin Blackwood, Committee Chair*
4. Adoption of the Agenda
5. Review Minutes from the November 9, 2022 Meeting **Pages 2-5**
6. Financial Update *Quincy Swygert*
 - January 2023 Spending Plan vs. Actuals Update **Page 6**
 - FY2023 Contractual Agreement Update **Pages 7-10**
7. Chief Financial Update *Quincy Swygert*
 - Recap of Budget Hearing, Next Steps
8. Next Meeting Date – March 8, 2023 @ 3:30 PM
9. Adjournment

FINANCE AND AUDIT COMMITTEE AGENDA

Commission of the South Carolina Department of Disabilities and Special Needs
3440 Harden Street Extension
Conference Room 251 (TEAMS)
Columbia, South Carolina

November 9, 2022

3:30 p.m.

In attendance: Robin Blackwood, Chair; Ed Miller; Michelle Woodhead; Michelle Fry; Lori Manos; Nancy Rumbaugh; Courtney Crosby; Harley Davis; Greg Meetze; Carolyn Benzon; Andrew Tharin; Quincy Swygert; Virginia Goodson; Valerie Duncan; Preston Southern; and Kimberly Cochran.

1. Call to Order *Robin Blackwood, Committee Chair*

The meeting was called to order at 3:30 p.m.

2. Statement of Announcement *Robin Blackwood, Committee Chair*

Commissioner Blackwood read a statement of announcement about the meeting that was distributed to the appropriate media, interested persons, and posted at the Central Office and on the website in accordance with the Freedom of Information Act.

3. Invocation *Robin Blackwood, Committee Chair*

Commissioner Blackwood gave the invocation.

4. Adoption of the Agenda

Brief Summary: Agenda was presented.

Committee Member(s) Guidance (if any): None

Committee Vote(s) (if any): Commissioner Miller made a motion to approve the agenda as written; seconded by Commissioner Woodhead. The agenda was unanimously approved by the Committee.

5. Review Minutes from the October 2022 Meeting

Brief Summary: The minutes from the October 9, 2022 meeting were presented to the committee for approval.

Committee Member(s) Guidance (if any): None

Committee Vote(s) (if any): Commissioner Miller made a motion to approve the minutes as written; seconded by Commissioner Woodhead. The minutes were unanimously approved by the Committee.

6. Financial Approval & Threshold Report – Cooperative Grants Quincy Swygert

Brief Summary: Mr. Swygert requested to increase the threshold of Cooperative Training Grants from \$400,000 to \$1M in the FY 23 Spending Plan. The grants are still in the planning phase but the Agency has recognized that \$400,000 will not be sufficient to sustain the new initiative in addition to the multi-year approach that the Agency is seeking. These grant programs are designed to facilitate a cooperative approach to meet the current staffing and training challenges for providers and to encourage the development of sharing full-time staff that are hired by the cooperative entity for common administrative functions which require professional staff but for which one provider, alone, may not have full-time work. The aim of the shared training grant is to encourage and support staff training needs that are shared by Providers but are also not appropriate for DDSN staff to provide. DDSN is optimistic that these grant opportunities will encourage and support innovative and financially viable approaches to Provider’s needs in these areas.

Committee Member(s) Guidance (if any): None

Committee Vote(s) (if any): Commissioner Miller made a motion to approve the request to increase the threshold for the Cooperative Training Grants from \$400,000 to \$1M in the FY23 Spending Plan, seconded by commissioner Woodhead. The request will go to the full Commission for approval at the November 17, 2022 meeting.

7. 275-05-DD: General Duties of the Internal Audit Division Courtney Crosby

Brief Summary: Ms. Crosby presented on the proposed revisions for directive 275-05-DD. The directive was posted for external review. One comment was received and that comment was addressed by adding some clarifying language. Ms. Crosby requested approval from the committee to send the directive and the proposed changes to the full Commission for approval.

Committee Member(s) Guidance (if any): The committee approved the final revision of the directive.

Committee Vote(s) (if any): Commissioner Miller made a motion to approve the final revision of the directive, seconded by Commissioner Woodhead and unanimously approved by the Committee. The final revision of the directive will go to the full Commission for approval at the November 17, 2022 meeting.

8. Internal Audit Update Courtney Crosby

Brief Summary: The IA department is continuing to receive and review agreed-upon procedure reports (RoAPP) and corrective action plans. In accordance with the audit directives, when an audit report, RoApp, or the management letter identifies a material weakness, deficiency, finding or a question that causes concern, the provider is required to submit a corrective action plan to address any problems identified by the CPA or the

audit firm. The provider also has the option to submit a statement of reason explaining why no corrective action plan would be necessary. Ms. Crosby reminded the providers that it is recommended that they submit a corrective action plan with their audit report or RoApp should any problems be identified. The corrective action plan is due within ten (10) days after issuance of the report.

Ms. Crosby provided an update on the FY23 Audit Plan. The field work for the audit of the Williamsburg DSN board is near completion. After the completion of the field work, IA will begin the reporting stage of the Audit Plan. An allocation of hours has been included in the FY23 Audit Plan for follow-up procedures as IA works with providers to determine the status of any outstanding corrective action plans. The quarterly Internal Audit Observation Tracking Report will be updated as those procedures are completed. There are currently seven (7) reviews in process with one (1) scheduled to begin next week.

9. Financial Update Quincy Swygert

October 2022 Spending Plan vs. Actuals Update

Mr. Swygert presented the FY23 Spending plan vs Actual Expenditures as of October 31, 2022. To date, the Agency has expended \$308 million, which is 32.82% of the Agency's approved spending plan of \$938.5 million. The Agency is 0.51% under budget. There have been \$104.5 in cash expenditures. There have been \$203.5 million in direct Fee-For-Service Medicaid billing expenditures. The agency is on target with the projections. On October 20, the agency's budget staff began validating the paid claims data from the monthly Medicaid reports. The findings thus far appear to be accurate. The validation process is still ongoing. Mr. Swygert will provide an update at the January Commission meeting.

FY 2023 Contractual Agreement Update

Mr. Swygert presented the FY23 Contractual Agreement data. The format of the spreadsheet was updated to include a column for contract amendments to show any changes to the initial contract and the amendment value. A year-to-date (YTD) expenditures column was added to show YTD standing. This spreadsheet will be helpful to staff as they track the budget versus the actuals for each contract. This tool will also assist the staff as they work with providers and contract owners should any variances arise.

10. Chief Financial Update - Recap of Budget Hearing, Next Steps Quincy Swygert

Mr. Swygert gave an update on the agency's budget submission. The Agency's budget submission was presented 2-weeks ago by Dr. Fry. Mr. Swygert stated that the budget hearing went well. Mr. Swygert is hopeful that that things will go just as well when the Governor releases the Executive Budget in January. The next step for the Agency is to prepare for the House Ways and Means Subcommittee Hearing in January, followed by the Senate Finance Subcommittee hearing in March. Mr. Swygert will continue to update the Commission as necessary.

11. Next Meeting Date and Time: TBD
12. Adjournment

There being no further business, at 3:50 p.m. the meeting was adjourned.

FY 23 Spending Plan VS Actual Expenditures - 1/31/2023

Category	Approved Spending Plan	Cash Expenditures YTD	SCDHHS Monthly "Wash" Expenditures with Revenue YTD *	Total Monthly Expenditures YTD	Remaining Spending Plan	Spending Plan Deviation with Actual
DDSN spending plan budget	\$ 939,135,153	\$ 190,445,757	\$ 367,706,097	\$ 558,151,854	\$ 380,983,299	REASONABLE
Percent of total spending plan remaining	100.00%	20.28%	39.15%	59.43%	40.57%	
% of FY Remaining					41.67%	
Difference % - over (under) budgeted expenditures					1.10%	
Methodology & Report Owner: DDSN Budget Division						

DDSN FY23 Contractual Agreements

Type of Contract	Provider Name	Contract #	Current FY23 Contract Amount	YTD Expenditures (Jul 22 -Jan 23)	% of Contract Spent	Description
Administrative Contracts						
Central Office	Department Of Administration - State Fleet	N/A	\$ 35,081	\$ 9,126	26%	State Fleet Costs
Central Office	Department Of Administration - DIT	N/A	\$ 692,960	\$ 400,448	58%	State Information Technology Services
Central Office	Department of Mental Health	N/A	\$ 23,592	\$ 16,205	69%	Security Services
Central Office	Edmetric LLC	N/A	\$ 162,000	\$ -	0%	Strategic Plan Consulting
Central Office	Page Power Systems	N/A	\$ 383,446	\$ 89,950	23%	Generator Contractor
Central Office	Sage Squirell Consulting LLC	N/A	\$ 265,357	\$ 61,425	23%	Strategic Plan Consulting
Central Office	Charles Lea Fiscal Agent	N/A	\$ 675,000	\$ 146,250	22%	Fiscal Management Services - Self Directed
Central Office	Greenway Health	N/A	\$ 100,072	\$ 38,254	38%	Medical Manager Medicaid Billing System
Central Office	Chris Legourd	N/A	\$ 40,000	\$ 7,100	18%	Cost Report Consultant (Contract valid until 12/2022) \$40,000 max
Central Office	The Tallon Group Inc	N/A	\$ 80,000	\$ 50,361	63%	Legislative Consultant \$80,000
Central Office	Therap	N/A	\$ 1,194,962	\$ 580,041	49%	EHR system
			\$ 2,977,470	\$ 1,399,161	47%	Total Administrative Contracts Showed at Maximum level
Consultant Agreements						
Central Office	Dr. Jane M. Charles	N/A	\$ -	\$ 2,981	0%	Interdisciplinary Technical Advisory Committee (ITAC) \$225.00/hour
Central Office	Erik Drasgow	N/A	\$ 28,800	\$ 2,550	9%	Interdisciplinary Technical Advisory Committee (ITAC) \$150.00/hour
Central Office	Gedeon & Associates, LLC (Kathi Lacy)	N/A	\$ 28,800	\$ 8,825	31%	Interdisciplinary Technical Advisory Committee (ITAC) \$150.00/hour
Central Office	Palmetto Psychiatry Consultants, LLC	N/A	\$ 249,000	\$ 57,788	23%	Psychiatric Services \$255/hour (\$249,000 max)
Coastal	Charleston ENT Associates, LLC	N/A	\$ 5,000	\$ -	0%	Audiological Services \$75/consumer (\$5,000 max for clinic)
Coastal	Coastal Medical Services	N/A	\$ 2,000	\$ -	0%	Podiatry Clinic Services - \$50/person not covered by insurance (\$2,000 max)
Coastal	MUSC (Dr. McLeod Frampton Gwynette)	N/A	\$ 55,200	\$ 192	0%	Psychiatric Services - \$1,150/clinic (no more than 4 clinics/month, 10 per clinic & 3 hours duration) (\$55,200 max)
Coastal/Piedmont	Robert P. Turner dba Network Neurology Health, LLC	N/A	\$ 93,000	\$ 54,250	58%	Neurology Services - \$4,000/clinic every month (\$48,000 max)
Midlands	Altman Footcare, P.A.	N/A	\$ 8,400	\$ 4,200	50%	Podiatry Clinic Services - \$700/clinic (\$8,400 max)
Midlands	Delores Yvonne N. Means (Audiology Service)	N/A	\$ 5,000	\$ 2,000	40%	Audiological Services - \$1,000/visit (\$5,000 max)
Midlands	John K. Baker, MD, LLC	N/A	\$ 9,000	\$ -	0%	Neurology Services - \$750/clinic (\$9,000 max)
Midlands	Mark Ayers, MD	N/A	\$ 78,000	\$ 73,645	94%	Physician Services - \$100/hour (\$78,000 max)
Midlands	Thomas W. Talbert, Jr. DMD	N/A	\$ 10,000	\$ 9,820	98%	Dental Services - \$100/hour (\$10,000 max)
Midlands	Trident Care (MobileX)	N/A	\$ 500	\$ -	0%	Radiology and EKG Services - \$75/service per staff or consumer without insurance (\$500 max)
Pee Dee/Saleeby	Hutto Rehab Services, LLC	N/A	\$ 84,000	\$ 41,423	49%	Speech Pathology Service \$70/hour / \$3,500/month max (\$84,000 max)
Pee Dee/Saleeby	Lowe's Rehabilitation Services, LLC	N/A	\$ 29,400	\$ -	0%	Occupational Therapy Services - \$70/hour / \$1,050/month max (\$29,400 max)
Pee Dee	Morphis Pediatric Group	N/A	\$ 116,880	\$ 58,440	50%	Proactive Service Provision / Comprehensive Medical Care - \$9,740/month (\$116,880 annual max)
Pee Dee/Saleeby	R. Joseph Healy, MD PA	N/A	\$ 36,000	\$ 21,000	58%	Neurology Services - \$1,500/clinic (\$18,000 max)
Pee Dee	Trident Care (MobileX)	N/A	\$ 500	\$ -	0%	Radiology and EKG Services - \$75/service per staff or consumer without insurance (\$500 max)
Piedmont	Foot Clinic of South Carolina	N/A	\$ 3,700	\$ 925	25%	Foot Care Clinics - \$925/quarterly clinic (\$3,700 max)
Piedmont	NHC/OP K.P. dba NHC Rehabilitation	N/A	\$ 100,000	\$ 49,372	49%	Speech Pathology Services - \$65/on site; \$26/ 1/2 hour travel; \$0.47/mile (\$100,000 max)
Piedmont	Pastor Lorenzo Whitfield	N/A	\$ 13,000	\$ 4,000	31%	Clergy services - \$500/service day (not to exceed 26 days; \$13,000 max). Contract effective 9/18/22 - 6/30/23.
Piedmont	Theritage Rehab Services, Inc.	N/A	\$ 142,500	\$ 69,160	49%	Physical Therapy Evaluation and Treatment - \$70/PT per hour; \$50/PTA per hour (\$142,500 max)
Piedmont	Trident Care (MobileX)	N/A	\$ 500	\$ -	0%	Radiology and EKG Services - \$75/service per staff or consumer without insurance (\$500 max)
Piedmont	William A. Burn, III, DMD, MAGD	N/A	\$ 20,000	\$ 12,863	64%	Dental Services - \$150/hour (\$20,000 max)
Piedmont	William S. Owens, MD (Palmetto Bone and Joint)	N/A	\$ 6,000	\$ 1,500	25%	Orthopedic Consultation Services - \$500/clinic (\$6,000 max)
			\$ 1,125,180	\$ 474,932	42%	Total Consultants Contracts Showed at Maximum level

DDSN FY23 Contractual Agreements

Type of Contract	Provider Name	Contract #	Current FY23 Contract Amount	YTD Expenditures (Jul 22 -Jan 23)	% of Contract Spent	Description
Early Intervention	Epworth Early Intervention Center	202321-3808	\$ 96,100	\$ 41,242	43%	Early Intervention Services
	Charleston	202321-10	\$ 12,400	\$ 73	1%	
	Lee	202321-29	\$ 21,700	\$ -	0%	
	Easter Seals Society of SC	202321-3804	\$ 737,800	\$ 365,904	50%	
	Colleton	202321-15	\$ 21,700	\$ 961	4%	
	Calhoun	202321-08	\$ 6,200	\$ -	0%	
	Laurens	202321-28	\$ 18,600	\$ 10,798	58%	
	Clarendon	202321-14	\$ 43,400	\$ 493	1%	
	Hampton	202321-23	\$ 24,800	\$ 25	0%	
	Oconee	202321-33	\$ 102,300	\$ 67,529	66%	
	Berkeley	202321-07	\$ 71,300	\$ 6,019	8%	
	Chesco	202321-13	\$ 62,000	\$ 11,951	19%	
	Anderson	202321-03	\$ 142,600	\$ 24,034	17%	
	Chester/Lancaster	202321-45	\$ 31,000	\$ 13,561	44%	
	Horry	202321-24	\$ 93,000	\$ 38,162	41%	
	Richland-Lexington	202321-36	\$ 158,100	\$ 98,655	62%	
	Union	202321-38	\$ 31,000	\$ 15,407	50%	
	Darlington	202321-16	\$ 49,600	\$ 48,909	99%	
	Williamsburg	202321-39	\$ 18,600	\$ 464	2%	
	Marion-Dillon	202321-30	\$ 65,100	\$ 40,625	62%	
	Dorchester	202321-17	\$ 9,300	\$ 5,274	57%	
	Orangeburg	202321-34	\$ 40,300	\$ 12,104	30%	
	Aiken	202321-01	\$ 161,200	\$ 86,966	54%	
	Jasper	202321-25	\$ 9,300	\$ 1,652	18%	
	Allendale-Barnwell	202321-02	\$ 62,000	\$ 31,430	51%	
	Kershaw	202321-26	\$ 9,300	\$ -	0%	
	Newberry	202321-46	\$ 21,700	\$ 6,583	30%	
	Cherokee	202321-11	\$ 43,400	\$ 5,366	12%	
	Kids First, LLC	202321-3805	\$ 15,500	\$ 5,688	37%	
	Bright Start	202321-3802	\$ 1,140,800	\$ 563,470	49%	
	Therapy Solutions, LLC	202321-3806	\$ 62,000	\$ 11,083	18%	
	Ahead Start	202321-3801	\$ 570,400	\$ 406,537	71%	
	Kid in Development	202321-3809	\$ 198,400	\$ 86,251	43%	
	Brilliant Beginnings, LLC	202321-3803	\$ 62,000	\$ 52,138	84%	
	Playworks, Inc.	202321-3807	\$ 248,000	\$ 121,722	49%	
	Beaufort	202321-06	\$ 148,800	\$ 37,125	25%	
	Pediatric Therapy of Aiken, LLC	203221-3814	\$ 71,300	\$ 47,780	67%	
	Aging with Flair, LLC	202321-3815	\$ 499,100	\$ 224,270	45%	
	Hands on Developmental Services, LLC	202321-3812	\$ 93,000	\$ 66,063	71%	
	Tina Greene & Associates	202321-3822	\$ 31,000	\$ 17,082	55%	
	Pattison's DREAM Academy	202321-3820	\$ 49,600	\$ 5,406	11%	
	I Shine, LLC	202321-3818	\$ 68,200	\$ 32,885	48%	
	Palmetto Early Intervention	202321-3840	\$ 201,500	\$ 145,424	72%	
Promising Futures	202321-3836	\$ 161,200	\$ 62,863	39%		
Tiny Feet Early Intervention	202321-3874	\$ 341,000	\$ 342,023	100%		
Pee Dee Kids, LLC	202321-3850	\$ 31,000	\$ 15,947	51%		
Coastal Early Intervention, LLC	202321-3844	\$ 55,800	\$ 29,484	53%		
Path Finders Team Services	202321-3848	\$ 173,600	\$ 8,848	5%		
About Play, LLC	202321-3854	\$ 1,497,300	\$ 1,013,454	68%		
Amazing Kids, LLC	202321-3864	\$ 241,800	\$ 16,834	7%		
Pee Dee Professional Interv	202321-3872	\$ 133,300	\$ -	0%		
Right Steps	202321-3883	\$ 15,500	\$ -	0%		
Beyond Early Intervention, LLC	202321-3852	\$ 241,800	\$ 152,979	63%		
Carolina Early Intervention, LLC	202321-3868	\$ 37,200	\$ 16,393	44%		
All About Children, LLC	202321-3858	\$ 322,400	\$ 180,990	56%		
Lowcountry Early Intervention, LLC	202321-3891	\$ 37,200	\$ 23,592	63%		
Milestones Developmental Services, LLC	202321-3902	\$ 12,400	\$ 5,233	42%		
Thrive Upstate	202321-22	\$ 120,900	\$ 40,826	34%		
Better Beginnings Early Intervention	202321-3866	\$ 167,400	\$ 101,218	60%		
Carolina Behavior & Beyond, LLC	202321-3828	\$ 713,000	\$ 374,199	52%		
Play 2 Learn Early Intervention	202321-3886	\$ 114,700	\$ 81,787	71%		
Smart Start Early Intervention, LLC	202321-3880	\$ 52,700	\$ 29,569	56%		

DDSN FY23 Contractual Agreements

Type of Contract	Provider Name	Contract #	Current FY23 Contract Amount	YTD Expenditures (Jul 22 -Jan 23)	% of Contract Spent	Description
Early Intervention Cont.	Sumter	202321-37	\$ 89,900	\$ 24,284	27%	
	Above and Beyond of Upstate	202321-3878	\$ 62,000	\$ 56,326	91%	
	Room to Bloom, LLC	202321-3884	\$ 170,500	\$ 51,784	30%	
	Meeting Milestones EI Services	202321-3882	\$ 542,500	\$ 532,005	98%	
	Cornerstone Support Services, LLC	202321-3856	\$ 102,300	\$ 29,099	28%	
	Engage in Play Early Intervention	202321-3855	\$ 21,700	\$ 23,098	106%	
	Great Kids and Awesome Adults	202321-3870	\$ 641,700	\$ 453,800	71%	
	Ready, Set, Go! Early Intervention, LLC	202321-3894	\$ 96,100	\$ 86,322	90%	
	Student Solutions	202321-3849	\$ 111,600	\$ 85,983	77%	
	Achieving at Play, LLC	202321-3851	\$ 6,200	\$ 666	11%	
	Peek-A-Boo EI	202321-3899	\$ 24,800	\$ 12,547	51%	
	Beyond the Stars Early Intervention, LLC	202321-3898	\$ 43,400	\$ 28,054	65%	
	Bloom & Blossom, LLC	202321-3857	\$ 12,400	\$ 7,665	62%	
	MaxAbilities of York	202321-40	\$ 99,200	\$ 74,420	75%	
	ABC's of Learning, LLC	202321-3896	\$ 9,300	\$ -	0%	
	Awesome Kids Early Intervention Services	202321-3842	\$ 6,200	\$ -	0%	
	Exceptional Kids, LLC	202321-3900	\$ 9,300	\$ -	0%	
	Family Ties of SC, LLC	202321-3901	\$ 6,200	\$ -	0%	
				\$ 12,148,900	\$ 6,719,401	55%
Child Day	Anderson	202324-03	\$ 192,016	\$ 124,151	65%	Child Day Care Services
	Charleston	202324-10	\$ 125,578	\$ 22,965	18%	Child Day Care Services
			\$ 317,594	\$ 147,116	46%	Total Child Day
ICF	Charleston	202301-10	\$ 966,608	\$ 446,405	46%	Intermediate Care Facilities for Individuals with Intellectual Disabilities
	Lee	202301-29	\$ 1,933,215	\$ 933,412	48%	
	Calhoun	202301-08	\$ 3,955,165	\$ 1,865,691	47%	
	Laurens	202301-28	\$ 1,933,215	\$ 756,402	39%	
	Burton Center	202301-18	\$ 6,090,706	\$ 2,843,378	47%	
	Tri-Development	202301-48	\$ 3,866,430	\$ 1,825,755	47%	
	Berkeley Citizens	202301-07	\$ 1,933,215	\$ 897,647	46%	
	Chester/Lancaster	202301-45	\$ 1,958,215	\$ 909,518	46%	
	Union	202301-38	\$ 966,608	\$ 463,572	48%	
	Darlington	202301-16	\$ 2,090,994	\$ 996,059	48%	
	Dorchester	202301-17	\$ 1,933,215	\$ 857,046	44%	
	Orangeburg	202301-34	\$ 3,866,430	\$ 1,881,001	49%	
	Florence	202301-20	\$ 4,833,038	\$ 2,194,831	45%	
	Allendale	202301-02	\$ 2,899,823	\$ 1,330,233	46%	
	Newberry	202301-46	\$ 1,208,260	\$ 605,147	50%	
	Cherokee	202301-11	\$ 1,971,174	\$ 922,657	47%	
	Babcock Center	202301-04	\$ 4,865,802	\$ 2,811,610	58%	
	Thrive Upstate	202301-22	\$ 5,799,646	\$ 2,647,003	46%	
	Sumter	202301-37	\$ 3,141,475	\$ 1,502,590	48%	
			\$ 56,213,234	\$ 26,689,957	47%	Total ICF
Family Support Respite	Charleston	202329-10	\$ 70,488	\$ 41,118	58%	
	Calhoun	202329-08	\$ 2,838	\$ 1,656	58%	
	Laurens	202329-28	\$ 27,918	\$ 16,286	58%	
	Clarendon	202329-14	\$ 7,458	\$ 4,351	58%	
	Oconee	202329-33	\$ 12,804	\$ 7,469	58%	
	CHESCO Services	202329-13	\$ 15,972	\$ 9,317	58%	
	Anderson	202329-03	\$ 50,000	\$ 29,342	59%	
	Chester/Lancaster	202329-45	\$ 17,490	\$ 10,203	58%	
	Horry	202329-24	\$ 49,368	\$ 33,862	69%	
	Richland-Lexington	202329-36	\$ 124,796	\$ 67,445	54%	
	Georgetown	202329-21	\$ 11,088	\$ 13,168	119%	
	Bamberg	202329-05	\$ 4,422	\$ 2,580	58%	
	Marlboro	202329-31	\$ 7,062	\$ 4,120	58%	
	Darlington	202329-16	\$ 19,998	\$ 11,666	58%	
	Marion-Dillon	202329-30	\$ 21,846	\$ 7,282	33%	
	Dorchester	202329-17	\$ 31,020	\$ 18,248	59%	
	Orangeburg	202329-34	\$ 39,600	\$ 23,100	58%	
	Aiken	202329-01	\$ 19,338	\$ 11,428	59%	
	Florence	202329-20	\$ 26,796	\$ 15,631	58%	

DDSN FY23 Contractual Agreements

Type of Contract	Provider Name	Contract #	Current FY23 Contract Amount	YTD Expenditures (Jul 22 -Jan 23)	% of Contract Spent	Description
Family Support Respite Cont	Allendale-Barnwell	202329-02	\$ 5,874	\$ 3,427	58%	
	Charles Lea	202329-09	\$ 36,828	\$ 24,706	67%	
	Kershaw	202329-26	\$ 12,408	\$ 7,238	58%	
	Newberry	202329-46	\$ 7,788	\$ 4,543	58%	
	Center for Developmental Services	202329-153	\$ 21,318	\$ 12,708	60%	
	Cherokee	202329-11	\$ 13,134	\$ 7,662	58%	
	SC Autism Society	202329-147	\$ 127,314	\$ 74,267	58%	
	Bright Start	202329-146	\$ 201,502	\$ 118,604	59%	
	Arc of South Carolina	202329-148	\$ 68,178	\$ 39,771	58%	
	Beaufort	202329-06	\$ 15,708	\$ 9,163	58%	
	MaxAbilities of York	202329-40	\$ 21,000	\$ 12,250	58%	
	Sumter	202329-37	\$ 13,860	\$ 8,085	58%	
				\$ 1,105,214	\$ 650,689	59%
Special Contracts	Babcock	2023-09	\$ 56,000	\$ 56,000	100%	Facility Cost to Operate HASCI Transitional Program
	Babcock	2023-134	\$ 1,028,341	\$ 599,865	58%	Medical Model Residential
	Babcock	2023-171	\$ 1,700	\$ 1,700	100%	Think First Midlands
	Brain Injury Association of South Carolina	2023-68	\$ 64,995	\$ 37,914	58%	Family Support Network
	Charles Lea	2023-133	\$ 1,564,249	\$ 912,479	58%	Medical Model Residential
	Charleston	2023-10	\$ 56,000	\$ 56,000	100%	Facility Cost to Operate HASCI Transitional Program
	Family Connection of South Carolina	2023-26	\$ 65,000	\$ 37,917	58%	Family Support Network
	Greenwood Genetic	2023-247	\$ 2,000,000	\$ 2,000,000	100%	GGC Prevention Outreach
	Greenwood Genetic	2023-247	\$ 4,000,000	\$ 2,300,000	58%	GGC Legislative
	Greenwood Genetic	2023-247	\$ 1,638,390	\$ 1,156,610	71%	GGC Prevention Metabolic
	Greenwood Genetic	2023-247	\$ 4,306,810	\$ 4,061,444	94%	GGC Genetic Counseling
	Hearts & Hands	2023-500	\$ 5,000	\$ -	0%	Special community supports for C. C
	Horry	2023-124	\$ 56,000	\$ 56,000	100%	Facility Cost to Operate HASCI Transitional Program
	Palmetto Health University Group	2023-33	\$ 111,332	\$ -	0%	Physician Services (Dr. Welsh) (Inactive since 2019?)
	Prisma Health - Midlands	2023-174	\$ 1,700	\$ 1,700	100%	Think First Midlands
	Richland-Lexington	2023-170	\$ 12,000	\$ 12,000	100%	Special Residential Supports for ID/RD Consumer-T. Richardson
	Devereaux Advanced Behavioral Health		\$ 527,308	\$ 26,296	5%	Emergency Placement G.M
	SC Respite Coalition	2023-83	\$ 257,000	\$ 59,377	23%	Respite Training
	SC Spinal Cord Injury	2023-126	\$ 64,891	\$ 37,853	58%	Family Support Network
	SC Spinal Cord Injury	2023-175	\$ 1,700	\$ 1,700	100%	Think First Midlands
	Special Olympics	2023-29	\$ 250,000	\$ 250,000	100%	Unified Sports Program
	Thrive Upstate	2023-50	\$ 56,000	\$ 56,000	100%	Facility Cost to Operate HASCI Transitional Program
	USC - CDR	2023-3042	\$ 316,700	\$ 43,670	14%	Training Programs and Technical Assistance for Staff
USC - Training Programs for Attendant Care	2023-3043	\$ 200,000	\$ 32,767	16%	Training Programs for Attendant Care	
			\$ 16,641,116	\$ 11,797,291	71%	Total Special Contracts
Post-Acute Rehabilitation Project	Prisma Health - Upstate		\$ 1,700,000	\$ 466,042	27%	Providers are CARF accredited inpatient/outpatient TBI/SCI Rehabilitation Programs approved by SFAA State Procurement Office to participate in RFP Solicitation: 5400020743
	Carolina Rehabilitation		\$ 165,000	\$ 106,070	64%	
	Rehab Without Walls		\$ 501,000	\$ 143,450	29%	
	Roper Hospital		\$ 1,700,000	\$ 322,215	19%	
			\$ 4,066,000	\$ 1,037,777	26%	Total PARI Program
Alternative Placement Residential Services	Avalonia		\$ 365,000	\$ 108,761	30%	Medical Rehabilitative Behavioral Services
	Broadstep Kingtree		\$ 547,500	\$ 563,388	103%	Providers are approved by SFAA State Procurement Office to participate in RFP Solicitation: 5400020443
	Broadstep Excalibur		\$ 990,724	\$ -	0%	
	Broadstep Georgetown		\$ 141,146	\$ -	0%	
	Coastal Autism Academy/ SeaCoast OPCO LLC		\$ 564,582	\$ 222,546	39%	
	Wellpath/Correct Care of SC		\$ 3,380,009	\$ 1,871,306	55%	
	Pine Grove OPCO/Youth		\$ 705,728	\$ 290,605	41%	
	Wise Care		\$ 70,573	\$ 35,576	50%	
	Department of Social Services	Cost Share	\$ 750,000	\$ 379,456	51%	
Department of Mental Health	Cost Share	\$ 242,500	\$ 90,750	37%		
			\$ 7,757,762	\$ 3,562,388	46%	Total Alternative Placement Residential Services
			\$ 102,352,470	\$ 52,478,713	51%	Grand Total of FY23 Contracts