

From: [Linguard, Christie](#)
Subject: Meeting Notice - The Commission of the SCDDSN - Commission Meeting - February 16,, 2023
Date: Tuesday, February 14, 2023 4:34:19 PM
Attachments: [Commission Packet for February 16 2023.pdf](#)

Good Afternoon,

The South Carolina Commission on Disabilities and Special Needs will hold its regularly scheduled meeting in person on Thursday, February 16, 2023, at 10:00 a.m. in conference room 251 at the SC Department of Disabilities and Special Needs Central Administrative Office, 3440 Harden Street Extension, Columbia, SC. To access the live audio stream for the 10:00 a.m. meeting, please visit <https://ddsn.sc.gov>.

Please see the attached Commission Meeting packet.

For further information or assistance, contact (803) 898-9769 or (803) 898-9600.

Thank you.

SOUTH CAROLINA COMMISSION ON DISABILITIES AND SPECIAL NEEDS

A G E N D A

**South Carolina Department of Disabilities and Special Needs
3440 Harden Street Extension
Conference Room 251 (TEAMS)
Columbia, South Carolina**

February 16, 2023

10:00 A.M.

1. Call to Order *Chairman Stephanie Rawlinson*
2. Notice of Meeting Statement *Commissioner Robin Blackwood*
3. Welcome
4. Adoption of Agenda
5. Invocation *Commissioner Robin Blackwood*
6. Approval of Commission Meeting Minutes
 1. Special Called Commission Workgroup Meeting/Strategic Planning - January 20, 2023 **Pages 3-4**
 2. Commission Meeting – January 19, 2023 **Pages 5-11**
7. Commissioners’ Update *Commissioners*
8. Public Input
9. Programs and Services
Technology First State **Pages 12-22** *Jerry Bernard
Chief Executive Officer, The Charles Lea Center*
10. Commission Committee Business
 - A. Finance & Audit Committee *Committee Chair Robin Blackwood*
FY2023 Contractual Agreement Update **Pages 23-26**
 - B. Policy Committee *Committee Chair Barry Malphrus*
Committee Updates
11. Old Business:
 - A. Quarterly Incident Report **Pages 27-29** *Ms. Ann Dalton*
 - B. Update on EdMetric, LLC & Sage Squirrel Consulting, LLC *Harley Davis, PhD*
 - C. Procurement Update **Pages 30-39** *Ms. Valerie Duncan*
12. New Business:
Financial Update **Page 40** *Mr. Quincy Swygert*

13. Director's Update
14. Executive Session
 - Legislative Audit Council (LAC) Draft Report Update
15. Rise Out of Executive Session
16. Next Regular Meeting – March 16, 2023
17. Adjournment

SOUTH CAROLINA COMMISSION ON DISABILITIES AND SPECIAL NEEDS

SPECIAL CALLED COMMISSION – STRATEGIC PLANNING
MEETING MINUTES

January 20, 2023

The South Carolina Commission on Disabilities and Special Needs met on Friday, January 20, 2023, at 10:00 a.m., at the Department for Disabilities and Special Needs, 3440 Harden Street Extension, Columbia, South Carolina.

The following were in attendance:

COMMISSION

Present In-Person

Stephanie Rawlinson – Chairman

Barry Malphrus – Vice Chairman

Robin Blackwood – Secretary

Gary Kocher, MD

Eddie Miller

David Thomas

Michelle Woodhead

DDSN Administrative Staff

Constance Holloway, Interim State Director/General Counsel; Lori Manos, Associate State Director of Policy; Janet Priest, Associate State Director of Operations; Harley Davis, Chief Administrative Officer; Greg Meetze, Chief Information Office; Elizabeth Lemmond, Human Resources Director; Courtney Crosby, Director of Internal Audit; Quincy Swygert (via Teams), Chief Financial Officer; Preston Southern, Information Technology Division; and Christie Linguard, Executive Assistant.

Call to Order and Notice of Meeting Statement

Chairman Rawlinson called the meeting to order and Secretary Blackwood read a statement of announcement about the meeting that was distributed to the appropriate media, interested persons, and posted at the Central Office and on the website in accordance with the Freedom of Information Act.

Welcome

Chairman Rawlinson welcomed everyone to the meeting and thanked Sage Squirrel, LLC for this opportunity.

Adoption of the Agenda

On a motion by Commissioner Malphrus, seconded by Commissioner Thomas and unanimously approved by the full Commission, the agenda was approved as presented. (Attachment A)

Invocation

Commissioner Miller gave the invocation.

Sage Squirrel Consulting, LLC Workgroup Meeting

Presenters, Erika Robbins and Jenny Turner began by outlining their agenda for today’s Workshop. Everyone introduced themselves by giving their name, what they do and what they consider a ‘good life’ to be for them. The primary objective of this Workshop is to establish a vision for the Agency to frame the strategic plan. Activities planned for this morning are centered around establishing a shared vision of good lives – and the potential needed supports to achieve that good life – for people and families as the ultimate driver of DDSN services; and identifying a common vision for the role the Agency plays in supporting good lives for people and families to drive governance and programmatic priorities. (Attachment B)

Adjournment

On a motion by Commissioner Thomas, seconded by Commissioner Malphrus and unanimously approved by the Commission, the meeting was adjourned at 12:34 p.m.

Submitted by:

Approved by:

Christie D. Linguard
Executive Assistant

Commissioner Robin Blackwood
Secretary

SOUTH CAROLINA COMMISSION ON DISABILITIES AND SPECIAL NEEDS

MINUTES

January 19, 2023

The South Carolina Commission on Disabilities and Special Needs met on Thursday, January 19, 2023, at 10:00 a.m., at the Department of Disabilities and Special Needs Central Office, 3440 Harden Street Extension, Columbia, South Carolina.

The following were in attendance:

COMMISSION

Present In-Person

Stephanie Rawlinson – Chairman

Barry Malphrus – Vice Chairman

Robin Blackwood – Secretary

Gary Kocher, MD

Eddie Miller

David Thomas

Michelle Woodhead

DDSN Administrative Staff

Constance Holloway, Interim State Director/General Counsel; Harley Davis, Ph.D., Chief Administrative Officer; Lori Manos, Associate State Director of Policy; Janet Priest, Associate State Director of Operations; Courtney Crosby, Director of Internal Audit; Greg Meetze, Chief Information Officer; Ann Dalton, Quality Management Director; Stephanie Turner, Autism Program Manager; Carolyn Benzon, Attorney; Sam McKenzie, Law Clerk; PJ Perea, Public Information Director; Melissa Ritter, Head and Spinal Cord Injury Director; Valerie Duncan, Procurement Director; Preston Southern, Information Technology Division; and Christie Linguard, Executive Assistant.

Notice of Meeting Statement

Chairman Rawlinson called the meeting to order and Secretary Blackwood read a statement of announcement about the meeting that was distributed to the appropriate media, interested persons, and posted at the Central Office and on the website in accordance with the Freedom of Information Act.

Welcome

Chairman Rawlinson welcomed everyone to the meeting this morning. She acknowledged the guests in the audience.

Adoption of the Agenda

Commissioner Malphrus made a motion to approve the agenda as presented; seconded by Commissioner Blackwood and unanimously approved by the Commission. (Attachment A)

Invocation

Commissioner Woodhead gave the invocation.

Approval of Commission Meeting Minutes

Commissioner Thomas made a motion to approve both the Emergency Commission Meeting on January 4, 2023, and the regularly scheduled Commission Meeting minutes from November 17, 2022; this motion was seconded by Commissioner Malphrus and unanimously approved by the Commission. (Attachment B)

Commissioners' Update

Commissioner Blackwood attended the Greenwood Genetics Board Meeting, which was held on December 14, 2022. She thanked the members for inviting her. She then thanked Dr. Michelle Fry for her commitment to the Agency. She went on to say that she has tremendous respect and admiration for her [Dr. Fry's] strong leadership, passion and dedication to this Agency. Commissioner Blackwood also thanked Constance Holloway for agreeing to serve as Interim State Director. She is confident that the agency is in good hands and promises that the Commission will work hard to find another state director to continue the important changes that Dr. Fry and her executive team were working on. Lastly, Commissioner Blackwood recognized her son's personal care aide, Ms. Susan Teague, who died unexpectedly in November. This is a devastating loss to all who knew her.

Commissioner Woodhead noted that she and her family visited and toured the National Ability Center in Park City, Utah. It was a great facility.

Commissioner Malphrus noted that he received a Christmas card from someone who retrofitted his home to make it more accessible.

Chairman Rawlinson acknowledged that she is one-month post-surgery and is feeling better each day. She thanked everyone for their thoughts and prayers. Secondly, she attended Governor McMaster's Inaugural Ball last Wednesday where she was able to speak to several legislators about the Agency. And lastly, Chairman Rawlinson reminded the public that Commissioners cannot change

rules or override policy. Typically, when Commissioners cannot assist a caller, they have to refer the caller to staff for answers and/or resolutions.

Commissioner Thomas spoke briefly about the bill introduced by Governor McMaster recently for \$5 million. He also noted that the Legislative Audit Council's report on the Agency should be coming out soon.

Public Input

There was no public input.

Silver Palmetto Award

Mr. Perea stated that there were no nominations for this award. There have been previous years where no one was nominated. Since November and December are not ideal times of the year to request award submissions, due to holidays and vacations, Mr. Perea would like to start the nominating process a little earlier this year and work harder to spread the word. Commission members wanted to know if they could nominate cities/municipalities. Commissioner Blackwood asked if Mr. Perea can secure a spot on the agenda for the Municipalities meeting in February to discuss the Silver Palmetto Award. Commissioner Malphrus noted that the parent groups at the Regional Centers may be a good source for nominations.

Commission Committee Business

A. Finance and Audit Committee

The Finance and Audit Committee did not meet this month; however, there are two items presented today for approval:

Financial Approval and Threshold Report – Armed Security Services for DDSN Central Office and Unarmed Security Services for DDSN Pee Dee Regional Center. Both solicitations have a total potential value of \$100,000 per year - \$500,000 for a 5-year term. This would be a one (1) year contract with four (4) one (1) year renewals. Commissioner Blackwood made a motion to approve both solicitations, seconded by Commission Kocher. Discussion was held regarding obtaining a solicitation to include a metal detector and a solicitation without a metal detector. Commission Thomas then made a motion to amend the motion on the floor to include obtaining quotes with and without metal detectors; this motion to amend was seconded by Commission Miller and unanimously approved. (Attachment C)

B. Policy Committee

Commissioner Malphrus noted that the Committee did not meet in January; however, there below are policies that were out for public comment that need approval:

367-08-DD: Central Office Telephone Call Coverage Backup Policy – Coming out of Committee as a motion and a second, the Commission unanimously approved to make this policy obsolete. (Attachment D)

367-11-DD: Telephone Policy – Coming out of committee as a motion and a second, the Commission unanimously approved this policy as presented. (Attachment E)

367-20-DD: Portable Computing Devices - Coming out of committee as a motion and a second, the Commission unanimously approved this policy as presented. (Attachment F)

104-01-DD: Certification and Licensure of DDSN Residential and Day Facilities – Coming out of committee as a motion and a second, the Commission unanimously approved this policy as presented. (Attachment G)

100-28-DD: Quality Management - Commissioner Malphrus noted there were several comments made but most were grammatical in nature. Therefore, he has made a motion to approve this policy with the changes made as presented; the motion was seconded by Commissioner Thomas and unanimously approved. (Attachment H)

The Policy Committee will meet on the 2nd Tuesday in February.

Chairman Rawlinson stated that she will put the Personnel Committee back in action. If any Commissioner would like to chair this Committee, please contact her.

Old Business

A. Outreach Update

Mr. Perea discussed the social media outlets used to date and the number of impressions received by each source. He has been working to increase the value of the Agency's partnerships by reporting what is happening here at the Agency and sharing what is happening with our partners. He noted that if traditional news does not pick up on our articles, Mr. Perea will then submit to Newsbreak, which generally receives a lot of

impressions/tractions. The Agency is hiring a Videographer and will work with Mr. Perea to develop the video aspect of social media.

The Agency will be working with the SC Philharmonic on their family-friendly sensory concert on February 19, 2023 at The Koger Center. The SC Assistive Technology Conference will be held on March 7th at the Columbia Metropolitan Convention Center. DDSN is a regular partner with the SC State Museum every 2nd Saturday of the month for “Accessibility Morning”.

Commission members requested that Mr. Perea promote the Technology Summit sponsored by the SC Human Service Providers and hosted by The Charles Lea Center on January 25, 2023.

New Business

A. Financial Update

Dr. Davis presented the FY23 Spending Plan vs Actual as of December 31, 2022. To date, the Agency has expended \$475M, 50.59% of our approved spending plan of \$939.1M. We are currently .59% over budget. Commissioner Blackwood made a motion to approve the Spending Plan, seconded by Commissioner Miller and unanimously approved by the Commission. (Attachment I)

B. Family Training and Support

Dr. Davis noted that the Agency’s staff has been reviewing services provided in other states for those who have autism spectrum disorder (ASD). As a result of these findings, staff has developed a new service, Family Training and Support. The goals of this new service are to reduce the need for emergency/crisis services and to provide a more flexible service option for families and guardians to best meet their needs. The Agency is asking the Commission to approve state funding to support piloting this new service to evaluate and refine service delivery with select providers. Commissioner Thomas made a motion to approve the Family Training and Support pilot, which was seconded by Commissioner Miller. Commissioner Thomas noted that perhaps the Agency can partner with universities and colleges to provide a certificate program around the work being done through this pilot. The Commission unanimously approved this pilot program. (Attachment J)

C. Head and Spinal Cord Injury (HASCI) Drop-In Centers

Head and Spinal Cord Injury (HASCI) Drop-In Centers were developed across the state (Charleston, Columbia, Horry, Greenville) to provide people with brain or spinal cord injury (particularly brain injury) a place to go several hours each week, on a regular or occasional basis, with some limited onsite assistance, supervision and instruction.

Staff recommendation is to continue funding the four (4) HASCI Drop-in Centers at their current rates (\$28,000 per quarter, per center) through the end of the 2023 Fiscal Year. This will allow time for development of the provider qualification process and provider onboarding for the independent living skills service. Commissioner Thomas made a motion to approve the continued funding of the HASCI Drop-in Centers for one (1) year, seconded by Commissioner Woodhead and unanimously approved by the Commission. Ms. Manos noted that she will report on the progress of these Drop-in Centers in six (6) months.

D. Board Certified Behavioral Analyst (BCBA) Program

Ms. Turner explained that DDSN plans to enroll regional center staff members in an online Verified Course Sequence offered through Clemson University's Center for Behavior Analysis. The coursework will start in March 2023 and should last approximately two (2) years, and will satisfy the Behavior Analyst Certification Board's requirements for a Board-Certified Behavior Analyst (BCBA). Supervised fieldwork will be provided by DDSN's Autism Program Manager at each of the regional facilities.

Executive Session

At 11:32 AM, on a motion by Commissioner Thomas, seconded by Commissioner Woodhead, the commission entered into executive session.

Enter into Public Session

Upon rising out of executive session at 2:01 PM, Chairman Rawlinson announced that no decisions made or votes taken.

Commissioner Thomas reminded all Commissioners that the Strategic Planning meeting will take place tomorrow morning at 10:00 AM.

Chairman Rawlinson stated that the Commission will meet in Columbia next month. They have decided to hold off on traveling to other parts of the state. If there is a request to travel in the future, the Commission will review and consider the request at that time.

Next Regular Meeting

February 16, 2023 at 10:00 AM

Adjournment

On a motion by Commissioner Miller, seconded by Commissioner Woodhead and unanimously approved by the commission, the meeting was adjourned at 2:02 P.M.

Submitted by:

Approved by:

Christie D. Linguard
Executive Assistant

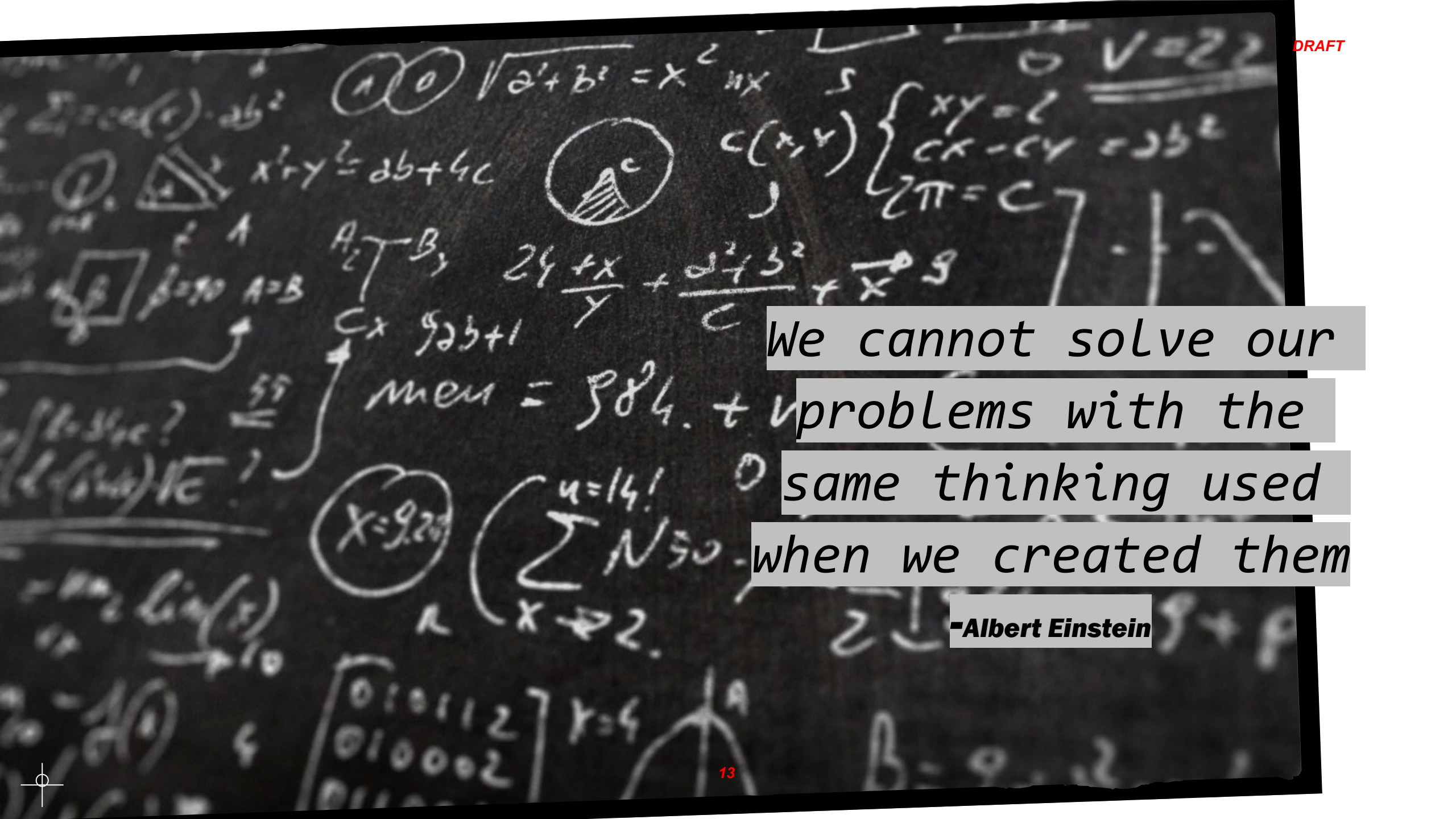
Commissioner Robin Blackwood
Secretary

DRAFT

The Future Is Now

Enabling Technology





We cannot solve our
 problems with the
 same thinking used
 when we created them

-Albert Einstein



What is Technology First

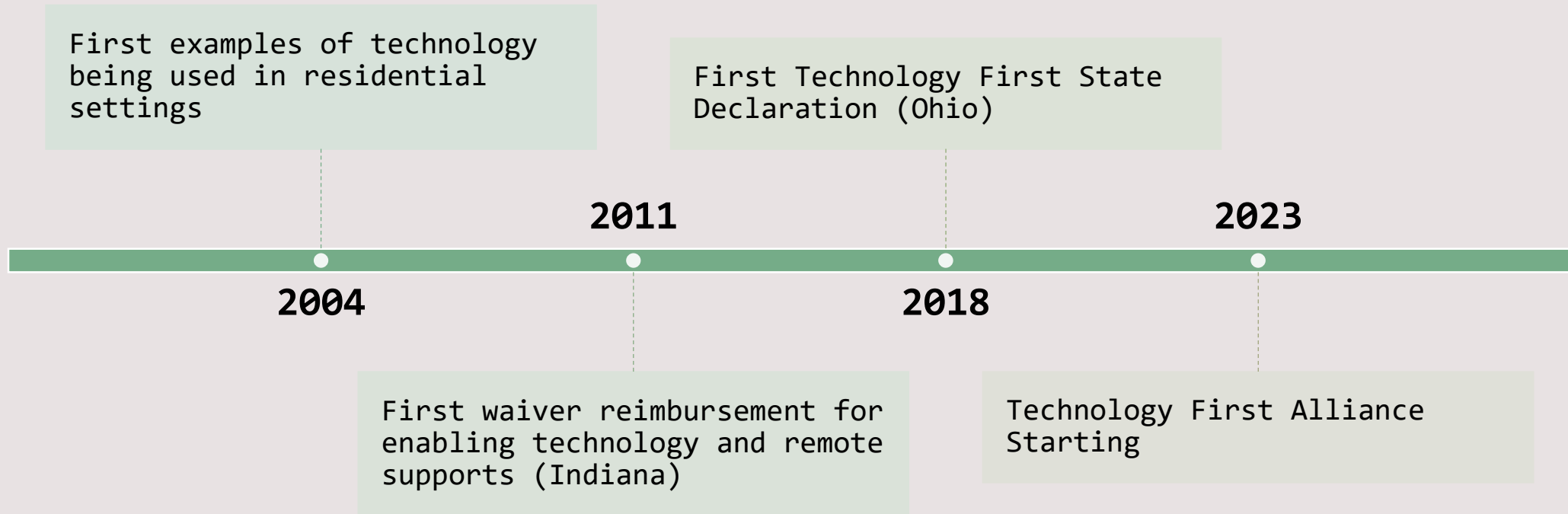
It is an approach that encourages the inclusion of technology as a natural support for people with disabilities desiring to live and work in their communities.



Technology first is a “framework for systems change where technology is considered first in the discussion of support options available to individuals and families through person-centered approaches to promote meaningful participation social inclusion, self determination and quality of Life (Shea Tanis, 2019)



Timeline for Technology First



*Technology
First States
or States
Reimbursing
for Technology*

2011 - Indiana (1 State)

2015 - Montana, Minnesota, Wisconsin,
Missouri, Illinois, Ohio, Indiana, Kansas
West Virginia (9 States)

2022 - Montana, Minnesota, Wisconsin,
Missouri, Illinois, Ohio, Indiana, Kansas,

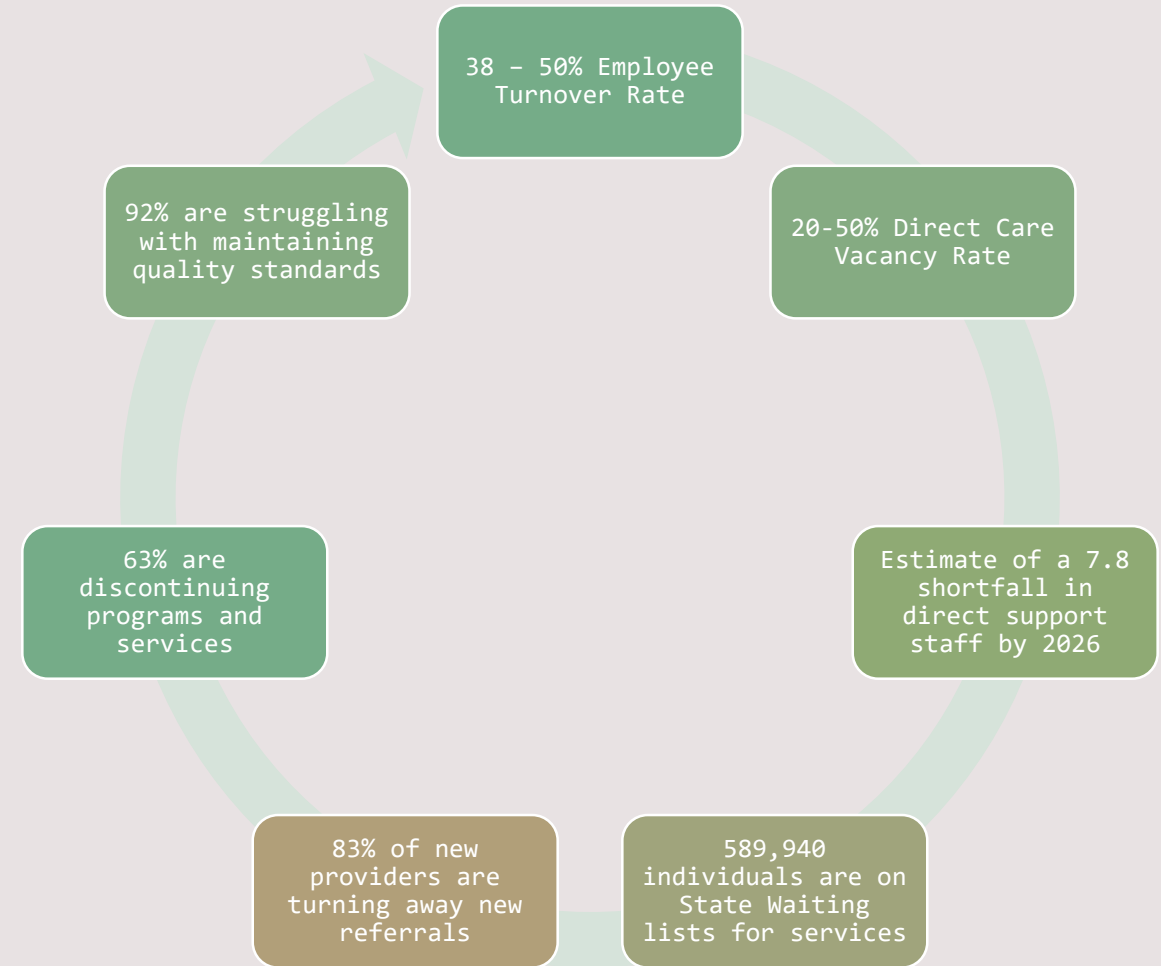
West Virginia, Oregon, Alaska, New Mexico,
Oklahoma, Arkansas, Tennessee,

North Carolina, Iowa, South Dakota, Nebraska,
Kansas, Maine, Massachusetts,

Pennsylvania, Connecticut, Alabama,
Washington DC, Delaware, Virginia (28
States)



Reality of Staffing Supports and Capacity Needs (National Crisis)



*So Why
Technology
First*

Cost Effective

Promotes Natural Supports

It helps build capacity

Empowers Independence

Less intrusive

Natural Supports

More Effective use of Staff Time

Addresses workforce crisis



*Strategic
Focus Areas
That Need
Consideration*

Legislation Supporting Technology First Initiative

Changes to service Definitions

Changes in regulations and standards

Reimbursement systems need to be established

There needs to be incentives built into rates for providers

Education & Training needs to be an integral part of the transition process

Work With CMS to initiate changes to Waiver Plan



Some Recommendations



- Establish a Project Workgroup that represents key stakeholder groups
 - + DHHs
 - + DDSN
 - + Providers
 - + Advocacy Groups
- Begin to educate legislators
- Develop realistic goals
- Consult with other States who have gone through the process, i.e., Tennessee, Ohio, etc.



*The Tech First Movement
is the
Deinstitutionalization
Movement of our
Generation*

-Dustin Wright



DDSN FY23 Contractual Agreements

| Type of Contract | Provider Name | Contract # | Current FY23 Contract Amount | YTD Expenditures (Jul 22 -Jan 23) | % of Contract Spent | Description |
|---------------------------------|--|------------|------------------------------|-----------------------------------|---------------------|---|
| Administrative Contracts | | | | | | |
| Central Office | Department Of Administration - State Fleet | N/A | \$ 35,081 | \$ 9,126 | 26% | State Fleet Costs |
| Central Office | Department Of Administration - DIT | N/A | \$ 692,960 | \$ 400,448 | 58% | State Information Technology Services |
| Central Office | Department of Mental Health | N/A | \$ 23,592 | \$ 16,205 | 69% | Security Services |
| Central Office | Edmetric LLC | N/A | \$ 162,000 | \$ - | 0% | Strategic Plan Consulting |
| Central Office | Page Power Systems | N/A | \$ 383,446 | \$ 89,950 | 23% | Generator Contractor |
| Central Office | Sage Squirell Consulting LLC | N/A | \$ 265,357 | \$ 61,425 | 23% | Strategic Plan Consulting |
| Central Office | Charles Lea Fiscal Agent | N/A | \$ 675,000 | \$ 146,250 | 22% | Fiscal Management Services - Self Directed |
| Central Office | Greenway Health | N/A | \$ 100,072 | \$ 38,254 | 38% | Medical Manager Medicaid Billing System |
| Central Office | Chris Legourd | N/A | \$ 40,000 | \$ 7,100 | 18% | Cost Report Consultant (Contract valid until 12/2022) \$40,000 max |
| Central Office | The Tallon Group Inc | N/A | \$ 80,000 | \$ 50,361 | 63% | Legislative Consultant \$80,000 |
| Central Office | Therap | N/A | \$ 1,194,962 | \$ 580,041 | 49% | EHR system |
| | | | \$ 2,977,470 | \$ 1,399,161 | 47% | Total Administrative Contracts Showed at Maximum level |
| Consultant Agreements | | | | | | |
| Central Office | Dr. Jane M. Charles | N/A | \$ - | \$ 2,981 | 0% | Interdisciplinary Technical Advisory Committee (ITAC) \$225.00/hour |
| Central Office | Erik Drasgow | N/A | \$ 28,800 | \$ 2,550 | 9% | Interdisciplinary Technical Advisory Committee (ITAC) \$150.00/hour |
| Central Office | Gedeon & Associates, LLC (Kathi Lacy) | N/A | \$ 28,800 | \$ 8,825 | 31% | Interdisciplinary Technical Advisory Committee (ITAC) \$150.00/hour |
| Central Office | Palmetto Psychiatry Consultants, LLC | N/A | \$ 249,000 | \$ 57,788 | 23% | Psychiatric Services \$255/hour (\$249,000 max) |
| Coastal | Charleston ENT Associates, LLC | N/A | \$ 5,000 | \$ - | 0% | Audiological Services \$75/consumer (\$5,000 max for clinic) |
| Coastal | Coastal Medical Services | N/A | \$ 2,000 | \$ - | 0% | Podiatry Clinic Services - \$50/person not covered by insurance (\$2,000 max) |
| Coastal | MUSC (Dr. McLeod Frampton Gwynette) | N/A | \$ 55,200 | \$ 192 | 0% | Psychiatric Services - \$1,150/clinic (no more than 4 clinics/month, 10 per clinic & 3 hours duration) (\$55,200 max) |
| Coastal/Piedmont | Robert P. Turner dba Network Neurology Health, LLC | N/A | \$ 93,000 | \$ 54,250 | 58% | Neurology Services - \$4,000/clinic every month (\$48,000 max) |
| Midlands | Altman Footcare, P.A. | N/A | \$ 8,400 | \$ 4,200 | 50% | Podiatry Clinic Services - \$700/clinic (\$8,400 max) |
| Midlands | Delores Yvonne N. Means (Audiology Service) | N/A | \$ 5,000 | \$ 2,000 | 40% | Audiological Services - \$1,000/visit (\$5,000 max) |
| Midlands | John K. Baker, MD, LLC | N/A | \$ 9,000 | \$ - | 0% | Neurology Services - \$750/clinic (\$9,000 max) |
| Midlands | Mark Ayers, MD | N/A | \$ 78,000 | \$ 73,645 | 94% | Physician Services - \$100/hour (\$78,000 max) |
| Midlands | Thomas W. Talbert, Jr. DMD | N/A | \$ 10,000 | \$ 9,820 | 98% | Dental Services - \$100/hour (\$10,000 max) |
| Midlands | Trident Care (MobileX) | N/A | \$ 500 | \$ - | 0% | Radiology and EKG Services - \$75/service per staff or consumer without insurance (\$500 max) |
| Pee Dee/Saleeby | Hutto Rehab Services, LLC | N/A | \$ 84,000 | \$ 41,423 | 49% | Speech Pathology Service \$70/hour / \$3,500/month max (\$84,000 max) |
| Pee Dee/Saleeby | Lowe's Rehabilitation Services, LLC | N/A | \$ 29,400 | \$ - | 0% | Occupational Therapy Services - \$70/hour / \$1,050/month max (\$29,400 max) |
| Pee Dee | Morphis Pediatric Group | N/A | \$ 116,880 | \$ 58,440 | 50% | Proactive Service Provision / Comprehensive Medical Care - \$9,740/month (\$116,880 annual max) |
| Pee Dee/Saleeby | R. Joseph Healy, MD PA | N/A | \$ 36,000 | \$ 21,000 | 58% | Neurology Services - \$1,500/clinic (\$18,000 max) |
| Pee Dee | Trident Care (MobileX) | N/A | \$ 500 | \$ - | 0% | Radiology and EKG Services - \$75/service per staff or consumer without insurance (\$500 max) |
| Piedmont | Foot Clinic of South Carolina | N/A | \$ 3,700 | \$ 925 | 25% | Foot Care Clinics - \$925/quarterly clinic (\$3,700 max) |
| Piedmont | NHC/OP K.P. dba NHC Rehabilitation | N/A | \$ 100,000 | \$ 49,372 | 49% | Speech Pathology Services - \$65/on site; \$26/ 1/2 hour travel; \$0.47/mile (\$100,000 max) |
| Piedmont | Pastor Lorenzo Whitfield | N/A | \$ 13,000 | \$ 4,000 | 31% | Clergy services - \$500/service day (not to exceed 26 days; \$13,000 max). Contract effective 9/18/22 - 6/30/23. |
| Piedmont | Theritage Rehab Services, Inc. | N/A | \$ 142,500 | \$ 69,160 | 49% | Physical Therapy Evaluation and Treatment - \$70/PT per hour; \$50/PTA per hour (\$142,500 max) |
| Piedmont | Trident Care (MobileX) | N/A | \$ 500 | \$ - | 0% | Radiology and EKG Services - \$75/service per staff or consumer without insurance (\$500 max) |
| Piedmont | William A. Burn, III, DMD, MAGD | N/A | \$ 20,000 | \$ 12,863 | 64% | Dental Services - \$150/hour (\$20,000 max) |
| Piedmont | William S. Owens, MD (Palmetto Bone and Joint) | N/A | \$ 6,000 | \$ 1,500 | 25% | Orthopedic Consultation Services - \$500/clinic (\$6,000 max) |
| | | | \$ 1,125,180 | \$ 474,932 | 42% | Total Consultants Contracts Showed at Maximum level |

DDSN FY23 Contractual Agreements

| Type of Contract | Provider Name | Contract # | Current FY23 Contract Amount | YTD Expenditures (Jul 22 -Jan 23) | % of Contract Spent | Description |
|--|--------------------------------------|--------------|------------------------------|-----------------------------------|---------------------|-----------------------------|
| Early Intervention | Epworth Early Intervention Center | 202321-3808 | \$ 96,100 | \$ 41,242 | 43% | Early Intervention Services |
| | Charleston | 202321-10 | \$ 12,400 | \$ 73 | 1% | |
| | Lee | 202321-29 | \$ 21,700 | \$ - | 0% | |
| | Easter Seals Society of SC | 202321-3804 | \$ 737,800 | \$ 365,904 | 50% | |
| | Colleton | 202321-15 | \$ 21,700 | \$ 961 | 4% | |
| | Calhoun | 202321-08 | \$ 6,200 | \$ - | 0% | |
| | Laurens | 202321-28 | \$ 18,600 | \$ 10,798 | 58% | |
| | Clarendon | 202321-14 | \$ 43,400 | \$ 493 | 1% | |
| | Hampton | 202321-23 | \$ 24,800 | \$ 25 | 0% | |
| | Oconee | 202321-33 | \$ 102,300 | \$ 67,529 | 66% | |
| | Berkeley | 202321-07 | \$ 71,300 | \$ 6,019 | 8% | |
| | Chesco | 202321-13 | \$ 62,000 | \$ 11,951 | 19% | |
| | Anderson | 202321-03 | \$ 142,600 | \$ 24,034 | 17% | |
| | Chester/Lancaster | 202321-45 | \$ 31,000 | \$ 13,561 | 44% | |
| | Horry | 202321-24 | \$ 93,000 | \$ 38,162 | 41% | |
| | Richland-Lexington | 202321-36 | \$ 158,100 | \$ 98,655 | 62% | |
| | Union | 202321-38 | \$ 31,000 | \$ 15,407 | 50% | |
| | Darlington | 202321-16 | \$ 49,600 | \$ 48,909 | 99% | |
| | Williamsburg | 202321-39 | \$ 18,600 | \$ 464 | 2% | |
| | Marion-Dillon | 202321-30 | \$ 65,100 | \$ 40,625 | 62% | |
| | Dorchester | 202321-17 | \$ 9,300 | \$ 5,274 | 57% | |
| | Orangeburg | 202321-34 | \$ 40,300 | \$ 12,104 | 30% | |
| | Aiken | 202321-01 | \$ 161,200 | \$ 86,966 | 54% | |
| | Jasper | 202321-25 | \$ 9,300 | \$ 1,652 | 18% | |
| | Allendale-Barnwell | 202321-02 | \$ 62,000 | \$ 31,430 | 51% | |
| | Kershaw | 202321-26 | \$ 9,300 | \$ - | 0% | |
| | Newberry | 202321-46 | \$ 21,700 | \$ 6,583 | 30% | |
| | Cherokee | 202321-11 | \$ 43,400 | \$ 5,366 | 12% | |
| | Kids First, LLC | 202321-3805 | \$ 15,500 | \$ 5,688 | 37% | |
| | Bright Start | 202321-3802 | \$ 1,140,800 | \$ 563,470 | 49% | |
| | Therapy Solutions, LLC | 202321-3806 | \$ 62,000 | \$ 11,083 | 18% | |
| | Ahead Start | 202321-3801 | \$ 570,400 | \$ 406,537 | 71% | |
| | Kid in Development | 202321-3809 | \$ 198,400 | \$ 86,251 | 43% | |
| | Brilliant Beginnings, LLC | 202321-3803 | \$ 62,000 | \$ 52,138 | 84% | |
| | Playworks, Inc. | 202321-3807 | \$ 248,000 | \$ 121,722 | 49% | |
| | Beaufort | 202321-06 | \$ 148,800 | \$ 37,125 | 25% | |
| | Pediatric Therapy of Aiken, LLC | 203221-3814 | \$ 71,300 | \$ 47,780 | 67% | |
| | Aging with Flair, LLC | 202321-3815 | \$ 499,100 | \$ 224,270 | 45% | |
| | Hands on Developmental Services, LLC | 202321-3812 | \$ 93,000 | \$ 66,063 | 71% | |
| | Tina Greene & Associates | 202321-3822 | \$ 31,000 | \$ 17,082 | 55% | |
| | Pattison's DREAM Academy | 202321-3820 | \$ 49,600 | \$ 5,406 | 11% | |
| | I Shine, LLC | 202321-3818 | \$ 68,200 | \$ 32,885 | 48% | |
| | Palmetto Early Intervention | 202321-3840 | \$ 201,500 | \$ 145,424 | 72% | |
| Promising Futures | 202321-3836 | \$ 161,200 | \$ 62,863 | 39% | | |
| Tiny Feet Early Intervention | 202321-3874 | \$ 341,000 | \$ 342,023 | 100% | | |
| Pee Dee Kids, LLC | 202321-3850 | \$ 31,000 | \$ 15,947 | 51% | | |
| Coastal Early Intervention, LLC | 202321-3844 | \$ 55,800 | \$ 29,484 | 53% | | |
| Path Finders Team Services | 202321-3848 | \$ 173,600 | \$ 8,848 | 5% | | |
| About Play, LLC | 202321-3854 | \$ 1,497,300 | \$ 1,013,454 | 68% | | |
| Amazing Kids, LLC | 202321-3864 | \$ 241,800 | \$ 16,834 | 7% | | |
| Pee Dee Professional Interv | 202321-3872 | \$ 133,300 | \$ - | 0% | | |
| Right Steps | 202321-3883 | \$ 15,500 | \$ - | 0% | | |
| Beyond Early Intervention, LLC | 202321-3852 | \$ 241,800 | \$ 152,979 | 63% | | |
| Carolina Early Intervention, LLC | 202321-3868 | \$ 37,200 | \$ 16,393 | 44% | | |
| All About Children, LLC | 202321-3858 | \$ 322,400 | \$ 180,990 | 56% | | |
| Lowcountry Early Intervention, LLC | 202321-3891 | \$ 37,200 | \$ 23,592 | 63% | | |
| Milestones Developmental Services, LLC | 202321-3902 | \$ 12,400 | \$ 5,233 | 42% | | |
| Thrive Upstate | 202321-22 | \$ 120,900 | \$ 40,826 | 34% | | |
| Better Beginnings Early Intervention | 202321-3866 | \$ 167,400 | \$ 101,218 | 60% | | |
| Carolina Behavior & Beyond, LLC | 202321-3828 | \$ 713,000 | \$ 374,199 | 52% | | |
| Play 2 Learn Early Intervention | 202321-3886 | \$ 114,700 | \$ 81,787 | 71% | | |
| Smart Start Early Intervention, LLC | 202321-3880 | \$ 52,700 | \$ 29,569 | 56% | | |

DDSN FY23 Contractual Agreements

| Type of Contract | Provider Name | Contract # | Current FY23 Contract Amount | YTD Expenditures (Jul 22 -Jan 23) | % of Contract Spent | Description |
|--------------------------|--|--------------|------------------------------|-----------------------------------|---------------------|--|
| Early Intervention Cont. | Sumter | 202321-37 | \$ 89,900 | \$ 24,284 | 27% | |
| | Above and Beyond of Upstate | 202321-3878 | \$ 62,000 | \$ 56,326 | 91% | |
| | Room to Bloom, LLC | 202321-3884 | \$ 170,500 | \$ 51,784 | 30% | |
| | Meeting Milestones EI Services | 202321-3882 | \$ 542,500 | \$ 532,005 | 98% | |
| | Cornerstone Support Services, LLC | 202321-3856 | \$ 102,300 | \$ 29,099 | 28% | |
| | Engage in Play Early Intervention | 202321-3855 | \$ 21,700 | \$ 23,098 | 106% | |
| | Great Kids and Awesome Adults | 202321-3870 | \$ 641,700 | \$ 453,800 | 71% | |
| | Ready, Set, Go! Early Intervention, LLC | 202321-3894 | \$ 96,100 | \$ 86,322 | 90% | |
| | Student Solutions | 202321-3849 | \$ 111,600 | \$ 85,983 | 77% | |
| | Achieving at Play, LLC | 202321-3851 | \$ 6,200 | \$ 666 | 11% | |
| | Peek-A-Boo EI | 202321-3899 | \$ 24,800 | \$ 12,547 | 51% | |
| | Beyond the Stars Early Intervention, LLC | 202321-3898 | \$ 43,400 | \$ 28,054 | 65% | |
| | Bloom & Blossom, LLC | 202321-3857 | \$ 12,400 | \$ 7,665 | 62% | |
| | MaxAbilities of York | 202321-40 | \$ 99,200 | \$ 74,420 | 75% | |
| | ABC's of Learning, LLC | 202321-3896 | \$ 9,300 | \$ - | 0% | |
| | Awesome Kids Early Intervention Services | 202321-3842 | \$ 6,200 | \$ - | 0% | |
| | Exceptional Kids, LLC | 202321-3900 | \$ 9,300 | \$ - | 0% | |
| | Family Ties of SC, LLC | 202321-3901 | \$ 6,200 | \$ - | 0% | |
| | | | \$ 12,148,900 | \$ 6,719,401 | 55% | Total Early Intervention (Note: The amount of each contract was based on a rate of \$3,100 multiplied by the number of consumers) |
| Child Day | Anderson | 202324-03 | \$ 192,016 | \$ 124,151 | 65% | Child Day Care Services |
| | Charleston | 202324-10 | \$ 125,578 | \$ 22,965 | 18% | Child Day Care Services |
| | | | \$ 317,594 | \$ 147,116 | 46% | Total Child Day |
| ICF | Charleston | 202301-10 | \$ 966,608 | \$ 446,405 | 46% | Intermediate Care Facilities for Individuals with Intellectual Disabilities |
| | Lee | 202301-29 | \$ 1,933,215 | \$ 933,412 | 48% | |
| | Calhoun | 202301-08 | \$ 3,955,165 | \$ 1,865,691 | 47% | |
| | Laurens | 202301-28 | \$ 1,933,215 | \$ 756,402 | 39% | |
| | Burton Center | 202301-18 | \$ 6,090,706 | \$ 2,843,378 | 47% | |
| | Tri-Development | 202301-48 | \$ 3,866,430 | \$ 1,825,755 | 47% | |
| | Berkeley Citizens | 202301-07 | \$ 1,933,215 | \$ 897,647 | 46% | |
| | Chester/Lancaster | 202301-45 | \$ 1,958,215 | \$ 909,518 | 46% | |
| | Union | 202301-38 | \$ 966,608 | \$ 463,572 | 48% | |
| | Darlington | 202301-16 | \$ 2,090,994 | \$ 996,059 | 48% | |
| | Dorchester | 202301-17 | \$ 1,933,215 | \$ 857,046 | 44% | |
| | Orangeburg | 202301-34 | \$ 3,866,430 | \$ 1,881,001 | 49% | |
| | Florence | 202301-20 | \$ 4,833,038 | \$ 2,194,831 | 45% | |
| | Allendale | 202301-02 | \$ 2,899,823 | \$ 1,330,233 | 46% | |
| | Newberry | 202301-46 | \$ 1,208,260 | \$ 605,147 | 50% | |
| | Cherokee | 202301-11 | \$ 1,971,174 | \$ 922,657 | 47% | |
| | Babcock Center | 202301-04 | \$ 4,865,802 | \$ 2,811,610 | 58% | |
| | Thrive Upstate | 202301-22 | \$ 5,799,646 | \$ 2,647,003 | 46% | |
| Sumter | 202301-37 | \$ 3,141,475 | \$ 1,502,590 | 48% | | |
| | | | \$ 56,213,234 | \$ 26,689,957 | 47% | Total ICF |
| Family Support Respite | Charleston | 202329-10 | \$ 70,488 | \$ 41,118 | 58% | |
| | Calhoun | 202329-08 | \$ 2,838 | \$ 1,656 | 58% | |
| | Laurens | 202329-28 | \$ 27,918 | \$ 16,286 | 58% | |
| | Clarendon | 202329-14 | \$ 7,458 | \$ 4,351 | 58% | |
| | Oconee | 202329-33 | \$ 12,804 | \$ 7,469 | 58% | |
| | CHESCO Services | 202329-13 | \$ 15,972 | \$ 9,317 | 58% | |
| | Anderson | 202329-03 | \$ 50,000 | \$ 29,342 | 59% | |
| | Chester/Lancaster | 202329-45 | \$ 17,490 | \$ 10,203 | 58% | |
| | Horry | 202329-24 | \$ 49,368 | \$ 33,862 | 69% | |
| | Richland-Lexington | 202329-36 | \$ 124,796 | \$ 67,445 | 54% | |
| | Georgetown | 202329-21 | \$ 11,088 | \$ 13,168 | 119% | |
| | Bamberg | 202329-05 | \$ 4,422 | \$ 2,580 | 58% | |
| | Marlboro | 202329-31 | \$ 7,062 | \$ 4,120 | 58% | |
| | Darlington | 202329-16 | \$ 19,998 | \$ 11,666 | 58% | |
| | Marion-Dillon | 202329-30 | \$ 21,846 | \$ 7,282 | 33% | |
| | Dorchester | 202329-17 | \$ 31,020 | \$ 18,248 | 59% | |
| | Orangeburg | 202329-34 | \$ 39,600 | \$ 23,100 | 58% | |
| | Aiken | 202329-01 | \$ 19,338 | \$ 11,428 | 59% | |
| Florence | 202329-20 | \$ 26,796 | \$ 15,631 | 58% | | |

DDSN FY23 Contractual Agreements

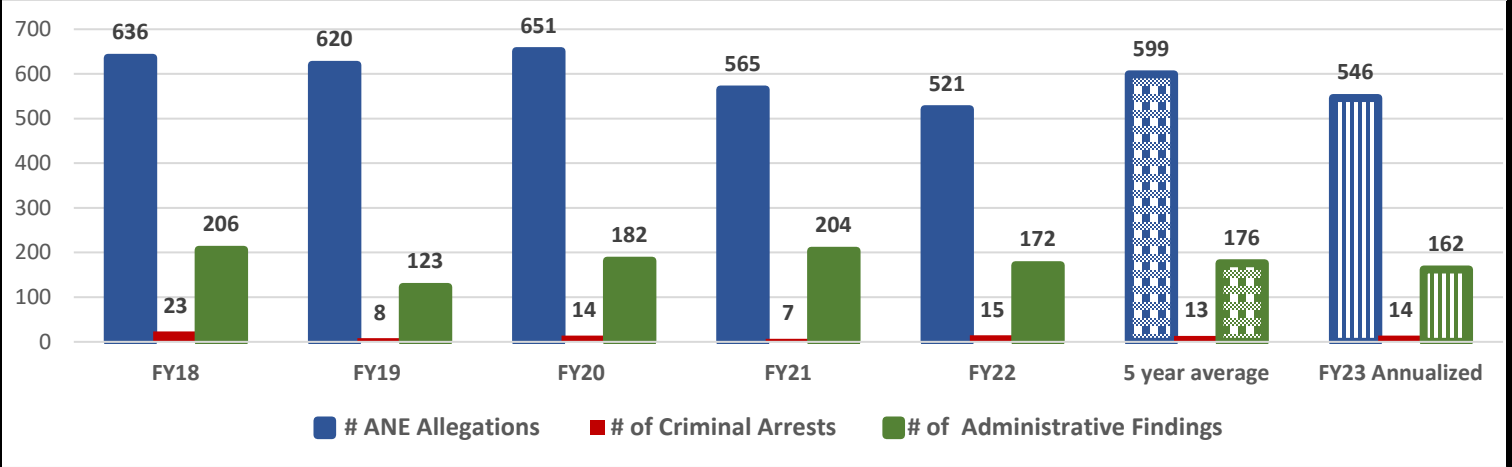
| Type of Contract | Provider Name | Contract # | Current FY23 Contract Amount | YTD Expenditures (Jul 22 -Jan 23) | % of Contract Spent | Description |
|--|--|------------|------------------------------|-----------------------------------|--------------------------------------|---|
| Family Support Respite Cont | Allendale-Barnwell | 202329-02 | \$ 5,874 | \$ 3,427 | 58% | |
| | Charles Lea | 202329-09 | \$ 36,828 | \$ 24,706 | 67% | |
| | Kershaw | 202329-26 | \$ 12,408 | \$ 7,238 | 58% | |
| | Newberry | 202329-46 | \$ 7,788 | \$ 4,543 | 58% | |
| | Center for Developmental Services | 202329-153 | \$ 21,318 | \$ 12,708 | 60% | |
| | Cherokee | 202329-11 | \$ 13,134 | \$ 7,662 | 58% | |
| | SC Autism Society | 202329-147 | \$ 127,314 | \$ 74,267 | 58% | |
| | Bright Start | 202329-146 | \$ 201,502 | \$ 118,604 | 59% | |
| | Arc of South Carolina | 202329-148 | \$ 68,178 | \$ 39,771 | 58% | |
| | Beaufort | 202329-06 | \$ 15,708 | \$ 9,163 | 58% | |
| | MaxAbilities of York | 202329-40 | \$ 21,000 | \$ 12,250 | 58% | |
| | Sumter | 202329-37 | \$ 13,860 | \$ 8,085 | 58% | |
| | | | | \$ 1,105,214 | \$ 650,689 | 59% |
| Special Contracts | Babcock | 2023-09 | \$ 56,000 | \$ 56,000 | 100% | Facility Cost to Operate HASCI Transitional Program |
| | Babcock | 2023-134 | \$ 1,028,341 | \$ 599,865 | 58% | Medical Model Residential |
| | Babcock | 2023-171 | \$ 1,700 | \$ 1,700 | 100% | Think First Midlands |
| | Brain Injury Association of South Carolina | 2023-68 | \$ 64,995 | \$ 37,914 | 58% | Family Support Network |
| | Charles Lea | 2023-133 | \$ 1,564,249 | \$ 912,479 | 58% | Medical Model Residential |
| | Charleston | 2023-10 | \$ 56,000 | \$ 56,000 | 100% | Facility Cost to Operate HASCI Transitional Program |
| | Family Connection of South Carolina | 2023-26 | \$ 65,000 | \$ 37,917 | 58% | Family Support Network |
| | Greenwood Genetic | 2023-247 | \$ 2,000,000 | \$ 2,000,000 | 100% | GGC Prevention Outreach |
| | Greenwood Genetic | 2023-247 | \$ 4,000,000 | \$ 2,300,000 | 58% | GGC Legislative |
| | Greenwood Genetic | 2023-247 | \$ 1,638,390 | \$ 1,156,610 | 71% | GGC Prevention Metabolic |
| | Greenwood Genetic | 2023-247 | \$ 4,306,810 | \$ 4,061,444 | 94% | GGC Genetic Counseling |
| | Hearts & Hands | 2023-500 | \$ 5,000 | \$ - | 0% | Special community supports for C. C |
| | Horry | 2023-124 | \$ 56,000 | \$ 56,000 | 100% | Facility Cost to Operate HASCI Transitional Program |
| | Palmetto Health University Group | 2023-33 | \$ 111,332 | \$ - | 0% | Physician Services (Dr. Welsh) (Inactive since 2019?) |
| | Prisma Health - Midlands | 2023-174 | \$ 1,700 | \$ 1,700 | 100% | Think First Midlands |
| | Richland-Lexington | 2023-170 | \$ 12,000 | \$ 12,000 | 100% | Special Residential Supports for ID/RD Consumer-T. Richardson |
| | Devereaux Advanced Behavioral Health | | \$ 527,308 | \$ 26,296 | 5% | Emergency Placement G.M |
| | SC Respite Coalition | 2023-83 | \$ 257,000 | \$ 59,377 | 23% | Respite Training |
| | SC Spinal Cord Injury | 2023-126 | \$ 64,891 | \$ 37,853 | 58% | Family Support Network |
| | SC Spinal Cord Injury | 2023-175 | \$ 1,700 | \$ 1,700 | 100% | Think First Midlands |
| | Special Olympics | 2023-29 | \$ 250,000 | \$ 250,000 | 100% | Unified Sports Program |
| | Thrive Upstate | 2023-50 | \$ 56,000 | \$ 56,000 | 100% | Facility Cost to Operate HASCI Transitional Program |
| | USC - CDR | 2023-3042 | \$ 316,700 | \$ 43,670 | 14% | Training Programs and Technical Assistance for Staff |
| USC - Training Programs for Attendant Care | 2023-3043 | \$ 200,000 | \$ 32,767 | 16% | Training Programs for Attendant Care | |
| | | | \$ 16,641,116 | \$ 11,797,291 | 71% | Total Special Contracts |
| Post-Acute Rehabilitation Project | Prisma Health - Upstate | | \$ 1,700,000 | \$ 466,042 | 27% | Providers are CARF accredited inpatient/outpatient TBI/SCI Rehabilitation Programs approved by SFAA State Procurement Office to participate in RFP Solicitation: 5400020743 |
| | Carolina Rehabilitation | | \$ 165,000 | \$ 106,070 | 64% | |
| | Rehab Without Walls | | \$ 501,000 | \$ 143,450 | 29% | |
| | Roper Hospital | | \$ 1,700,000 | \$ 322,215 | 19% | |
| | | | \$ 4,066,000 | \$ 1,037,777 | 26% | Total PARI Program |
| Alternative Placement Residential Services | Avalonia | | \$ 365,000 | \$ 108,761 | 30% | Medical Rehabilitative Behavioral Services |
| | Broadstep Kingtree | | \$ 547,500 | \$ 563,388 | 103% | Providers are approved by SFAA State Procurement Office to participate in RFP Solicitation: 5400020443 |
| | Broadstep Excalibur | | \$ 990,724 | \$ - | 0% | |
| | Broadstep Georgetown | | \$ 141,146 | \$ - | 0% | |
| | Coastal Autism Academy/ SeaCoast OPCO LLC | | \$ 564,582 | \$ 222,546 | 39% | |
| | Wellpath/Correct Care of SC | | \$ 3,380,009 | \$ 1,871,306 | 55% | |
| | Pine Grove OPCO/Youth | | \$ 705,728 | \$ 290,605 | 41% | |
| | Wise Care | | \$ 70,573 | \$ 35,576 | 50% | |
| | Department of Social Services | Cost Share | \$ 750,000 | \$ 379,456 | 51% | |
| Department of Mental Health | Cost Share | \$ 242,500 | \$ 90,750 | 37% | | |
| | | | \$ 7,757,762 | \$ 3,562,388 | 46% | Total Alternative Placement Residential Services |
| | | | \$ 102,352,470 | \$ 52,478,713 | 51% | Grand Total of FY23 Contracts |

SCDDSN Incident Management Report 5-year trend data DRAFT

for Community-Based Services (Includes Residential & Day Service Settings) Thru 12/31/2022

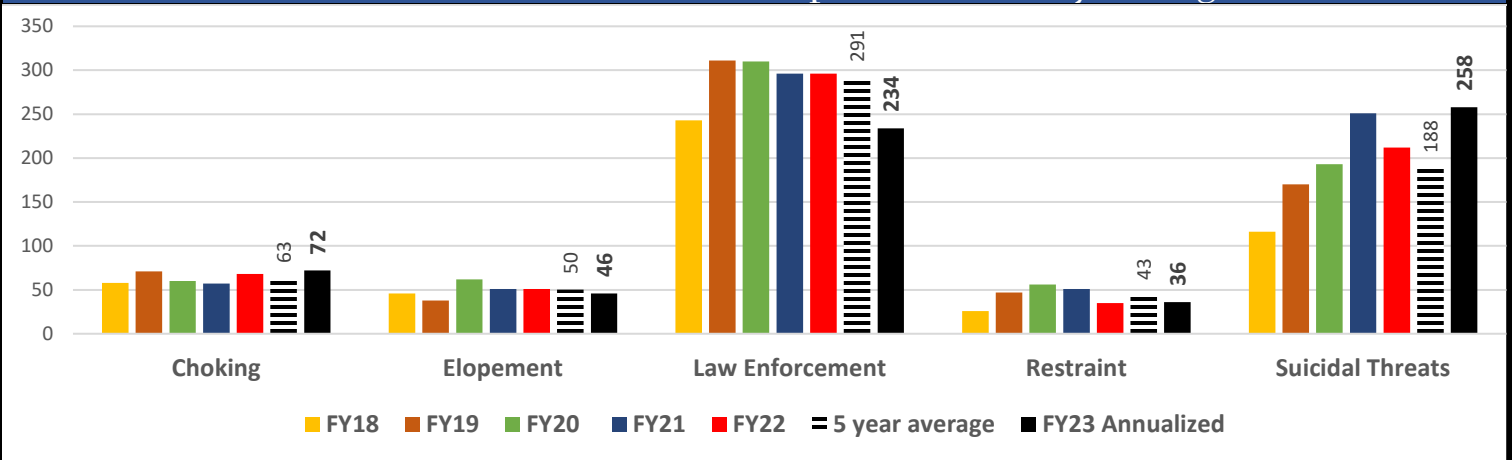
| Allegations of Abuse, Neglect, Exploitation | FY18 | FY19 | FY20 | FY21 | FY22 | 5 YEAR Average | FY23 Annualized (Thru Q1) |
|--|------|------|------|------|------|----------------|---------------------------|
| # of Individual ANE Allegations | 636 | 620 | 651 | 565 | 543 | 599 | 596 (298) |
| # of ANE Incident Reports (One report may involve multiple allegations) | 450 | 415 | 436 | 388 | 389 | 416 | 414 (207) |
| Rate per 100 | 11.9 | 9.6 | 11.8 | 10.9 | 9.3 | 10.7 | 10.7 |
| # ANE Allegations resulting in Criminal Arrest | 23 | 8 | 14 | 7 | 15 | 13 | 14 (7) |
| # ANE Allegations with Administrative Findings from DSS or State Long-Term Care Ombudsman | 206 | 123 | 182 | 204 | 172 | 177 | 162 (81) |

ANE Allegations: Comparison to Arrest Data & Administrative Findings



| Critical Incident Reporting | FY18 | FY19 | FY20 | FY21 | FY22 | 5 YEAR Average | FY23 Annualized (Thru Q1) |
|---|------|------|------|------|------|----------------|---------------------------|
| # Critical Incidents | 1071 | 916 | 982 | 974 | 1245 | 1037 | 1146 (573) |
| Rate per 100 | 11.9 | 9.6 | 11.8 | 10.9 | 15.4 | 11.9 | 15.2 |
| # Choking Events | 58 | 71 | 65 | 57 | 68 | 64 | 72 (36) |
| # Law Enforcement Calls | 243 | 311 | 310 | 296 | 296 | 291 | 234 (117) |
| # Suicidal Threats | 116 | 170 | 193 | 251 | 212 | 188 | 258 (129) |
| # Emergency Restraints or Restraints w/ Injury | 26 | 47 | 56 | 51 | 35 | 43 | 36 (18) |

5 Year Critical Incident Trend Report- Community Settings



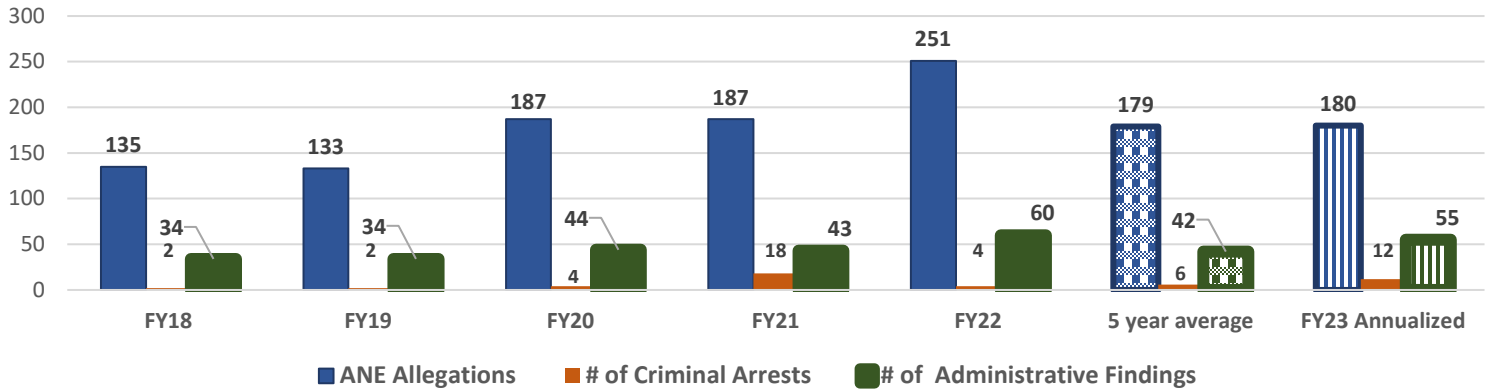
| Death Reporting | FY18 | FY19 | FY20 | FY21 | FY22 | 5 YEAR Average | FY23 Annualized (Thru Q1) |
|---|------|------|------|------|------|----------------|---------------------------|
| # of Deaths Reported- Community Settings | 73 | 78 | 86 | 130 | 102 | 94 | 104 (52) |
| Rate per 100 | 1.6 | 1.6 | 1.9 | 2.8 | 2.2 | 2.0 | 2.2 |

SCDDSN Incident Management Report 5-year trend data DRAFT

for Regional Centers Thru 12/31/2022

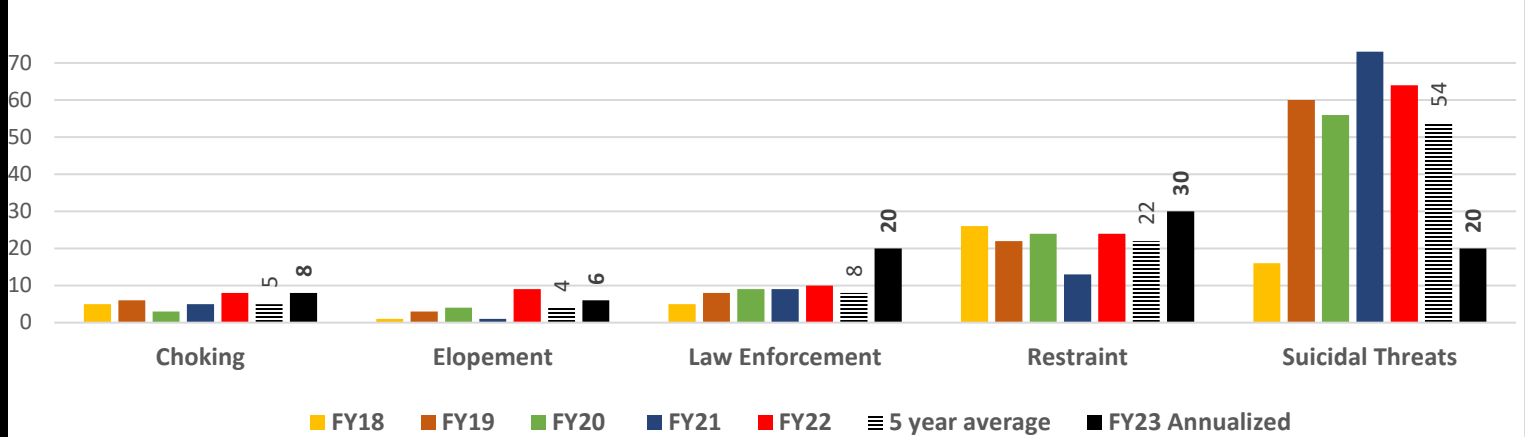
| Allegations of Abuse, Neglect, & Exploitation | FY18 | FY19 | FY20 | FY21 | FY22 | 5 YEAR Average | FY23 Annualized (Thru Q1) |
|---|------|------|------|------|------|----------------|---------------------------|
| # of Individual ANE Allegations | 135 | 139 | 187 | 187 | 253 | 179 | 180 (90) |
| # of ANE Incident Reports (One report may involve multiple allegations) | 97 | 102 | 136 | 138 | 167 | 128 | 146 (73) |
| Rate per 100 | 19.2 | 20.9 | 28.9 | 27.9 | 38.0 | 27.0 | 29.0 |
| # ANE Allegations resulting in Criminal Arrest | 2 | 2 | 5 | 19 | 4 | 6 | 12 (6) |
| # ANE Allegations with Administrative Findings from DSS or State Long-Term Care Ombudsman | 34 | 34 | 44 | 43 | 60 | 43 | 58 (29) |

ANE Allegations: Comparison to Arrest Data & Administrative Findings



| Critical Incident Reporting | FY18 | FY19 | FY20 | FY21 | FY22 | 5 YEAR Average | FY23 Annualized (Thru Q1) |
|--|------|------|------|------|------|----------------|---------------------------|
| # Critical Incidents | 144 | 132 | 135 | 124 | 160 | 139 | 134 (67) |
| Rate per 100 | 20.6 | 18.6 | 20.8 | 19.1 | 24.2 | 21.1 | 24.1 |
| # Choking Events | 5 | 6 | 3 | 5 | 8 | 5 | 8 (4) |
| # Law Enforcement Calls | 5 | 8 | 9 | 9 | 10 | 8 | 20 (10) |
| # Suicidal Threats | 16 | 60 | 56 | 73 | 64 | 54 | 20 (10) |
| # Emergency Restraints or Restraints w/ Injury | 26 | 22 | 24 | 13 | 24 | 22 | 30 (15) |

5 Year Critical Incident Trend Report- Regional Centers



| Death Reporting | FY18 | FY19 | FY20 | FY21 | FY22 | 5 YEAR Average | FY23 Annualized (Thru Q1) |
|---|------|------|------|------|------|----------------|---------------------------|
| # of Deaths Reported - Regional Centers | 27 | 33 | 22 | 48 | 36 | 33 | 26 (13) |
| Rate per 100 | 3.8 | 4.6 | 3.4 | 7.0 | 5.4 | 4.8 | 4.0 |



Administrative Compliance & Individual Service Reviews

- 39 Provider Reviews (1079 file reviews)
Includes 450 children in Early Intervention
About 10% of file reviews have been for HASCI services
- 48 Follow-up Reviews (639 file reviews)
- 8 2nd Follow-up Reviews (45 file reviews)
- 9 Providers have received Technical Assistance Follow-up from DDSN



Licensing Reviews

- | | |
|--|--|
| 11 Initial Inspections/New Locations | 668 Annual On-site Inspection |
| 548 Follow-up Reviews | 79 2nd Follow-up Reviews |
| Day Service Observation 5 On-site Visits | Residential Observation 138 On-site Visits |



Incident Management

- 388 Allegations of Abuse, Neglect and Exploitation reviewed with 280 individual reports.
- 640 Critical Incident/ Adverse Operations Reports reviewed
- 65 Death Reports reviewed
Mortality Review Process set to begin in late February

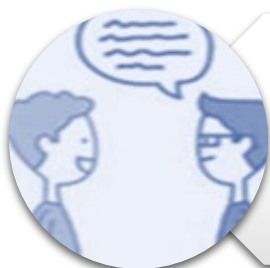
Complaint Resolution

- 80 Calls/concerns received



Provider Compliance

- 8 Providers receiving Notices of Material Deficiencies
- 5 Compliance Action Plans Approved
- Post-Payment Claims Review Process in Development



External Review Coordination

- 19 ICF/IID Licensing Applications-DHEC
- 22 CRCF Licensing Applications- DHEC
- 30 Team Advocacy Reviews- Disability Rights SC
- 0 Providers with Waiver Service Reviews- DHHS

National Core Indicator (NCI) Surveys

The NCI data collection process resumed in late January 2023 for the next cycle



Date: 2/7/2023

South Carolina Department of Disabilities and Special Needs
3440 Harden Street Ext
Columbia, SC 29203

Project: SC Dept of Disabilities and Special Needs - Metal Detector

Scope of Work:

Johnson Controls, Inc Quotation is for the equipment indicated below.

Items cited on this quote are products and installation services on Johnson Controls NASPO ValuePoint Cooperative Agreement #3407. Please reference the Terms and Conditions within the Master Agreement and applicable State Participating Addendum where services are being rendered as those prevail.

Johnson Controls, Inc (JCI) proposal includes the implementation of a single (standalone) Garrett Walkthrough Metal Detector at the main entry vestibule of the SC Dept of Disabilities and Special Needs Office.

Pricing includes the following:

- One (1) GARRETT WALK-TRU METAL DET,GRAY 32.5"
- Two (2) SUPER SCANNER V HANDHELD DETECTORS
- LOT – INSTALLATION MATERIAL / CALIBRATION DEVICES

JCI will install the above mentioned metal detector at the left side of the entry vestibule. Customer will be responsible for providing applicable power (110V receptacle) on wall at location of the detector. Existing furniture will need to be reconfigured by the customer prior to installation.

JCI pricing includes installation of the above mentioned Walkthrough Metal Detector, applicable calibration and configuration, testing, shipping and customer training. Sales Tax Not Included and will be added to final invoice, if required.

Total Price: \$9,864

Notes to this proposal:

- Taxes are not included in this proposal. If Tax Exempt, please include certificate.
- Customer to provide required power at location of the Metal Detector.

This proposal and alternates listed below are hereby accepted and Johnson Controls is authorized to proceed with work; subject, however to credit approval by Johnson Controls, Inc., Milwaukee, Wisconsin.

This proposal is valid until

3/7/2023

Customer:

JOHNSON CONTROLS, INC.

Name: _____
Title: _____

Brian Shallenberger
Sr. Account Executive

430-J Roper Mountain Road
Greenville, SC 29615
Cell: 828-421-0921
Email: brian.shallenberger@jci.com

P.O. Number: _____

Standard Terms and Conditions – U.S.A. and Canada

(1) AGREEMENT AND LIMITATIONS. This document (the "Agreement") sets forth the terms and conditions of any sale by Seller of the specified product, equipment or services indicated on the reverse side hereof or attachment and is expressly made conditional on the assent of Buyer (hereinafter "Buyer") to these Standard Terms and Conditions. Buyer's acceptance of any part of the product, equipment or services sold or Buyer's instructions to Seller to begin work or to ship any product or equipment after receipt of these Standards Terms and Conditions shall constitute such assent, and a waiver of all terms and conditions in its purchase order or similar document which are different from or additional to those set forth herein. Seller's failure to object to provisions contained in any communication from Buyer shall not be deemed a waiver of these Standard Terms and Conditions. References to "products" or "equipment" herein shall mean the product and equipment to be furnished by Seller as identified on the applicable Seller Quotation. These Standard Terms and Conditions may be modified or rescinded only by a writing signed by authorized representatives of both Seller and Buyer.

(2) TERMINATION OR MODIFICATION. Accepted orders may be cancelled or modified by Buyer only with Seller's express written consent. If cancellation or modification is allowed, Buyer agrees to pay to Seller all expenses incurred and damage sustained by Seller on account of such cancellation or modification, plus a reasonable profit.

(3) PRICE, SHIPMENT, AND PAYMENT. Prices on accepted orders are firm for a period of 90 days from date of acceptance. Prices for products may be adjusted by Seller, upon notice to Buyer at any time prior to shipment, to reflect any increase in Seller's cost of raw materials (e.g., steel, aluminum) incurred by Seller after issuance of Seller's applicable proposal or quotation. Price and delivery is F.O.B. point of manufacture, unless otherwise provided. Unless otherwise agreed to in writing by Seller, all payments are due net thirty (30) days from the date of invoice. Seller may, at its sole option, have the right to make any delivery under this Agreement payable on a cash or payment guarantee before-shipment basis. In the case of export sales, unless otherwise agreed to in writing by Seller, all payments are to be by means of a confirmed irrevocable letter of credit. Invoicing disputes must be identified in writing within 21 days of the date of invoice. Payments of any disputed amounts are due and payable upon resolution. All other amounts remain due within 30 days. In the event of Buyer's default, the balance of any outstanding amounts will be immediately due and payable. Failure to make payments when due will give Seller, without prejudice to any other right or remedy, the right to: (i) stop performing any services, withhold deliveries of equipment and other materials, terminate or suspend any unpaid software licenses, and/or terminate this Agreement; and (ii) charge Buyer interest on the amounts unpaid at a rate equal to the lesser of one and one half (1.5) percent per month or the maximum rate permitted under applicable law, until payment is made in full. Shipments to Buyer with outstanding invoices unpaid after thirty (30) days will be suspended until all overdue invoices are paid or be made on a cash-in-advance basis only, in Seller's sole discretion.

(4) DEPOSIT. Buyer agrees to pay a deposit equal to 50% of the sell price (pre-tax) prior to Seller performing work. Seller will generate an invoice for the 50% deposit within three business days after Seller's receipt of a written agreement or order from Buyer. Seller will not commence work until receipt of the deposit.

(5) TAXES. All prices exclude federal, harmonized, state/provincial and local use, sales or similar applicable taxes. Such taxes, if applicable, will appear as separate items on the invoice unless Buyer provides a tax exemption certificate that is acceptable to taxing authorities.

(6) DELIVERY. The delivery date(s) provided by Seller for the product and equipment is only an estimate and is based upon prompt receipt of all necessary information from Buyer. The delivery date(s) is subject to and shall be extended by delays caused by strikes, fires, accidents, shortages of labor or materials, embargoes, or delays in transportation, compliance with government

agency or official requests, or any other similar or dissimilar cause beyond the reasonable control of Seller. FAILURE TO DELIVER WITHIN THE TIME ESTIMATED SHALL NOT BE A MATERIAL BREACH OF CONTRACT ON SELLER'S PART. If Buyer causes Seller to delay shipment or completion of the product or equipment, Seller shall be entitled to any and all extra cost and expenses resulting from such delay.

(7) LIMITED WARRANTY. Seller warrants that the product and equipment furnished by Seller under this Agreement will be of good quality and that the services provided by Seller will be provided in a good and workmanlike manner for a period of twelve (12) months from initial product startup, or eighteen (18) months from product shipment, whichever occurs first (the "Warranty Period") unless such Warranty Period is modified by Seller's proposal. Alongside this limited warranty, for all new York™ air or water-cooled chillers and/or Metasys™ building automation systems installed in the US and Canada and sold through Seller owned and operated branches, Seller also provides a Year One Service Agreement for such equipment, the scope, limitations, terms and conditions of which are at <https://www.johnsoncontrols.com/yearoneservice> (collectively, "Year One Service"). Seller will not provide a credit against purchase price if offered Year One Service is declined. No warranty is provided for third-party products and equipment installed or furnished by Seller. Such products and equipment are provided with the third-party manufacturer's warranty to the extent available, and Seller will transfer the benefits together with all limitations of that manufacturer's warranty to Buyer. This warranty does not cover failures caused in whole or in part by (i) improper installation or maintenance performed by anyone other than Seller; (ii) improper use or application; (iii) corrosion; (iv) normal deterioration; (v) operation beyond rated capacity, (vi) the use of replacement parts or lubricants which do not meet or exceed Seller's specifications, or (vii) if Seller's serial numbers or warranty date decals have been removed or altered. To qualify for warranty consideration for products or equipment, at the earlier of the Buyer's discovery of the defect or the time at which the Buyer should have discovered the defect; Buyer must immediately notify Seller in writing for instructions on warranty procedures. Seller's sole obligation for defective services shall be to repair or to replace defective parts or to properly redo defective services. All replaced equipment becomes Seller's property. THIS WARRANTY IS EXCLUSIVE AND IN LIEU OF ALL OTHER EXPRESS OR IMPLIED WARRANTIES INCLUDING WITHOUT LIMITATION ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE WHICH ARE HEREBY DISCLAIMED. THESE WARRANTIES ARE IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO THOSE OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. Seller makes no and specifically disclaims all representations or warranties that the services, products, software or third party product or software will be secure from cyber threats, hacking or other similar malicious activity or will detect the presence of, or eliminate, treat, or mitigate the spread, transmission, or outbreak of any pathogen, disease, virus or other contagion, including but not limited to COVID 19.

(8) INDEMNIFICATION, REMEDIES AND LIMITATIONS OF LIABILITY. In addition to Paragraph 8 below regarding patents, Buyer agrees that Seller shall be responsible only for such injury, loss, or damage caused by the intentional misconduct or the negligent act or omission of Seller. In the event Buyer claims Seller has breached any of its obligations under the Agreement, whether of warranty or otherwise, Seller may request the return of the goods and tender to Buyer the purchase price theretofore paid by Buyer, and in such event, Seller shall have no further obligation under the Agreement except to refund such purchase price upon redelivery of the goods. If Seller so requests the return of the goods, the goods shall be redelivered to Seller in accordance with Seller's instructions and at Seller's expense. The remedies contained in these Standard Terms and Conditions shall constitute the sole recourse of Buyer against Seller for breach of any of Seller's obligations under the Agreement, whether of warranty or otherwise. To the maximum extent permitted by law, in no event shall Seller and its affiliates and their respective personnel, suppliers and vendors ("JCI Parties") be liable to Buyer or any third party under any cause of action or theory of liability, even if advised of the possibility of such damages, for any: (a) special, indirect, incidental, punitive, or consequential damages; (b) lost profits, revenues, data, customer opportunities, business, anticipated savings or goodwill; (c) business interruption; or (d) data loss or other losses arising from viruses, ransomware, cyber-attacks or failures or interruptions to network systems. In any case, the entire aggregate liability of the JCI Parties under this Agreement for all damages, losses and causes of action, whether in contract, tort (including negligence), or otherwise) shall be limited to the purchase price paid by Buyer hereunder.

(9) PATENTS. Seller shall defend, or at its option settle, any action against Buyer brought by a third party to the extent that the action is based upon a claim that the products or equipment provided under the Agreement in the United States infringes any U.S. patents or copyrights or in Canada infringes on any Canadian patents or copyrights), or misappropriates any trade secrets of a third party ("Claim"), provided that: (i) Buyer gives Seller prompt written notice of any such Claim, (ii) Buyer gives Seller full authority to defend or settle any such Claim, and (iii) Buyer gives Seller proper and full information and assistance, at Seller's expense (except for Buyer's employees' time) to defend or settle any such Claim. Seller will pay those costs and damages finally awarded against Buyer in the action that are specifically attributable to the claim or those costs and damages agreed to in a monetary settlement of the action. THE FOREGOING IS IN LIEU OF ANY WARRANTIES OF NONINFRINGEMENT, WHICH ARE HEREBY DISCLAIMED. The foregoing obligation of Seller does not apply with respect to products or equipment or portions or components thereof (a) not supplied by Seller, (b) made in whole or in part in accordance to Buyer or owner specifications, (c) which are modified after shipment by Seller, if the alleged infringement related to such modification, (d) combined with other products, processes or materials where the alleged infringement relates to such combination, (e) where Buyer continues allegedly infringing activity after being notified thereof and/or after being informed of

modifications that would have avoided the alleged infringement without significant loss of performance or functionality, or (f) where Buyer's use of the product or equipment is incident to an infringement not resulting primarily from the product or equipment; Buyer will indemnify Seller and its officers, directors, agents, and employees from all damages, settlements, attorneys' fees and expenses related to a claim of infringement, misappropriation, defamation, violation of rights of publicity or privacy excluded from Seller's indemnity obligation herein.

(10) GOVERNING LAW. For any goods or work performed in the U.S., the formation and performance of the Agreement shall be governed by the laws of the State of Wisconsin, U.S.A. For any goods or work performed in Canada, the Agreement shall be governed by the laws of Ontario. Other than claims for unpaid contract amounts by Seller, any action for breach of the Agreement or any covenant or warranty must be commenced within one year after the cause of action has accrued unless such provision is not permitted by applicable law.

(11) DISPUTE RESOLUTION. Seller shall have the sole and exclusive right to determine whether any dispute, controversy or claim arising out of or relating to this Agreement, or the breach thereof, shall be submitted to a court of law or arbitrated. The venue for any such arbitration shall be in Milwaukee, Wisconsin for U.S. sales, and Toronto, Ontario for Canadian sales. The arbitrator's award may be confirmed and reduced to judgment in any court of competent jurisdiction. In the event the matter is submitted to a court, Seller and Buyer hereby agree to waive their right to trial by jury and covenant that neither of them will request trial by jury in any such litigation. Buyer will pay all of Seller's reasonable collection costs (including legal fees and expenses).

(12) SOFTWARE AND DIGITAL SERVICES. Use, implementation, and deployment of the software and hosted software products ("Software") offered under these terms shall be subject to, and governed by, Seller's standard terms for such Software and Software related professional services in effect from time to time at <https://www.johnsoncontrols.com/techterms>(collectively, the "Software Terms"). Applicable Software Terms are incorporated herein by this reference. Other than the right to use the Software as set forth in the Software Terms, Seller and its licensors reserve all right, title, and interest (including all intellectual property rights) in and to the Software and improvements to the Software. The Software that is licensed hereunder is licensed subject to the Software Terms and not sold. If there is a conflict between the other terms herein and the Software Terms, the Software Terms shall take precedence and govern with respect to rights and responsibilities relating to the Software, its implementation and deployment and any improvements thereto.

(13) PRIVACY. Seller as Processor: Where Seller factually acts as Processor of Personal Data on behalf of Buyer (as such terms are defined in the DPA) the terms at www.johnsoncontrols.com/dpa("DPA") shall apply. Seller as Controller: Seller will collect, process and transfer certain personal data of Buyer and its personnel related to the business relationship between it and Buyer (for example names, email addresses, telephone numbers) as controller and in accordance with Seller's Privacy Notice at <https://www.johnsoncontrols.com/privacy>. Buyer acknowledges Seller's Privacy Notice and strictly to the extent consent is mandatorily required under applicable law, Buyer consents to such collection, processing and transfer. To the extent consent to such collection, processing and transfer by Seller is mandatorily required from Buyer's personnel under applicable law, Buyer warrants and represents that it has obtained such consent.

(14) CONNECTED EQUIPMENT SERVICES. Certain equipment sold hereunder includes by default Seller's Connected Equipment Services. Connected Equipment Services is a data-analytics and monitoring Software platform that uses a cellular or network connection to gather equipment performance data to assist Seller in advising Buyer on (and Buyer in better understanding) such equipment's health, performance or potential malfunction. If Buyer's equipment includes Connected Equipment Services, such services will be on by default and the remote connection will continue to connect to Buyer's Equipment through the full equipment lifecycle, unless Buyer specifically requests in writing that Seller disable the remote connection or Seller discontinues or removes such remote connection. For more information on whether your particular equipment includes Connected Equipment Services, a subscription to such services and the cost, if any, of such subscription, please see your applicable order, quote, proposal, or purchase documentation or talk to your Seller sales representative. If Buyer's equipment includes Connected Equipment Services, Seller will provide a cellular modem or other gateway device ("Gateway Device") owned by Seller or Buyer will supply a network connection suitable to establish a remote connection with Buyer's applicable equipment to permit Seller to use Connected Equipment Services to perform first-year and extended warranty services as well as other services, including troubleshooting, quarterly health reports, remote diagnostic and monitoring and aftermarket services. For certain subscriptions, Buyer will be able to access equipment information from a mobile or smart device using Connected Equipment Service's mobile or web app. Any Gateway Devices provided hereunder shall remain Seller's property, and Seller may upon reasonable notice access and remove such Gateway Device and discontinue services in accordance with the Software Terms. If Buyer does not permit Seller to connect via a connection validated by Seller for the equipment or the connection is disconnected by Buyer, and a service representative must therefore be dispatched to the Buyer site, then the Buyer will pay Seller at Seller's then-current standard applicable contract regular time and/or overtime rate for services performed by the service representative. Seller disclaims any obligation to advise Buyer of any possible equipment error or malfunction. Buyer acknowledges that, while Connected Equipment Services generally improve equipment performance and services, Connected Equipment Services does not prevent all potential malfunction, insure against all loss or guarantee a certain

level of performance and that Seller shall not be responsible for any injury, loss, or damage caused by any act or omission of Seller related to or arising from the monitoring of the equipment under Connected Equipment Services.

(15) MISCELLENEOUS

(a) **CHANGES OF CONSTRUCTION AND DESIGN:** Seller reserves the right to change or revise the construction and design of the products or equipment purchased by Buyer, without liability or obligation to incorporate such changes to products or equipment ordered by Buyer unless specifically agreed upon in writing reasonably in advance of the delivery date for such products or equipment. Buyer agrees to bear the expense of meeting any changes or modifications in the scope of this Agreement or in local code requirements which become effective after Seller has accepted Buyer's order.

(b) **CHARACTER OF PRODUCT AND SECURITY INTEREST:** The goods delivered by Seller under the terms of the Agreement shall remain personal property and retain its character as such no matter in what manner affixed or attached to any structure or property. Buyer grants Seller a security interest in said goods, any replacement parts and any proceeds thereof until all sums due Seller have been paid to it in cash. This security interest shall secure all indebtedness or obligations of whatsoever nature now or hereafter owing Buyer to Seller. Buyer shall pay all expenses of any nature whatsoever incurred by Seller in connection with said security interest. Notwithstanding anything to the contrary contained herein, the terms of this Agreement shall be subject to the mechanics lien legislation applicable to the location where the work will be performed.

(c) **INSURANCE:** Buyer agrees to insure the goods delivered under the Agreement in an amount at least equal to the purchase price against loss or damage from fire, wind, water or other causes. The insurance policies are to be made payable to Seller and Buyer in accordance with their respective interests, and when issued are to be delivered to Seller and held by it. Failure to take out and maintain such insurance shall entitle Seller to declare the entire purchase price to be immediately due and payable and shall also entitle Seller to recover possession of said goods.

(d) **INSTALLATION:** If installation by the Seller is included within the Seller's Quotation, Buyer shall provide all of the following at its own expense and at all times pertinent to the installation: i) free, dry, and reasonable access to Buyer's premises; and ii) proper foundations, lighting, power, water and storage facilities reasonably required. If any change in the scope of this Agreement or schedule for performance is ordered or directed by the Buyer (or any other party to the installation other than Seller) or any Force Majeure Event causes an increase in the cost or time required for Seller's performance of the work, Buyer shall make an upward equitable adjustment in the contract price or time of performance or both. Seller's additional costs, plus reasonable overhead and profit, shall be paid in full no later than 30 days from completion of such work.

(e) **COMPLIANCE WITH LAWS:** Seller's obligations are subject to the export administration and control laws and regulations of the United States and Canada. Buyer shall comply fully with such applicable laws and regulation in the export, resale or disposition of purchased products or equipment. Quotations or proposals made, and any orders accepted by Seller from a Buyer outside the United States or Canada are with the understanding that the ultimate destination of the products or equipment is the country indicated therein. Diversion of the products or equipment to any other destination contrary to the United States or Canada, as applicable, is prohibited. Accordingly, if the foregoing understanding is incorrect, or if Buyer intends to divert the products or equipment to any other destination, Buyer shall immediately inform Seller of the correct ultimate destination.

(f) **BUYER RESPONSIBILITIES:** Buyer is solely responsible for the establishment, operation, maintenance, access, security and other aspects of its computer network ("Network") and shall supply Seller secure Network access for providing its services. Products networked, connected to the internet, or otherwise connected to computers or other devices must be appropriately protected by Buyer and/or end user against unauthorized access. Buyer is responsible to take appropriate measures, including performing back-ups, to protect information, including without limit data, software, or files (collectively "Data") prior to receiving the service or products.

(g) **FORCE MAJEUERE:** Seller shall not be liable, nor in breach or default of its obligations under this Agreement, for delays, interruption, failure to render services, or any other failure by Seller to perform an obligation under this Agreement, where such delay, interruption or failure is caused, in whole or in part, directly or indirectly, by a Force Majeure Event. A "Force Majeure Event" is a condition or event that is beyond the reasonable control of Seller, whether foreseeable or unforeseeable, including, without limitation, acts of God, severe weather (including but not limited to hurricanes, tornados, severe snowstorms or severe rainstorms), wildfires, floods, earthquakes, seismic disturbances, or other natural disasters, acts or omissions of any governmental authority (including change of any applicable law or regulation), epidemics, pandemics, disease, viruses, quarantines, or other public health risks and/or responses thereto, condemnation, strikes, lock-outs, labor disputes, an increase of 5% or more in tariffs or other excise taxes for materials to be used on the project, fires, explosions or other casualties, thefts, vandalism, civil disturbances, insurrection, mob violence, riots, war or other armed conflict (or the serious threat of same), acts of terrorism, electrical power outages, interruptions or degradations in telecommunications, computer, network, or electronic communications systems, data breach, cyber-attacks, ransomware, unavailability or shortage of parts, materials, supplies, or transportation, or any other cause or casualty beyond the reasonable control of Seller. If Seller's performance of the work is delayed, impacted, or prevented by a Force Majeure Event or its continued effects, Seller shall be excused from performance

under the Agreement. Without limiting the generality of the foregoing, if Seller is delayed in achieving one or more of the scheduled milestones set forth in the Agreement due to a Force Majeure Event, Seller will be entitled to extend the relevant completion date by the amount of time that Seller was delayed as a result of the Force Majeure Event, plus such additional time as may be reasonably necessary to overcome the effect of the delay. To the extent that the Force Majeure Event directly or indirectly increases Seller's cost to perform the services, Buyer is obligated to reimburse Seller for such increased costs, including, without limitation, costs incurred by Seller for additional labor, inventory storage, expedited shipping fees, trailer and equipment rental fees, subcontractor fees or other costs and expenses incurred by Seller in connection with the Force Majeure Event.

(h) ONE-YEAR CLAIMS LIMITATION: No claim or cause of action, whether known or unknown, shall be brought against Seller more than one year after the claim first arose. Except as provided for herein, Seller's claims must also be brought within one year. Claims for unpaid contract amounts are not subject to the one-year limitation.

T&C Version: 3/31/2021

Garrett PD 6500i[®]

Made in the USA 

Enhanced Pinpoint Walk-Through Metal Detector

Multi-brand compatibility
Can be added to existing checkpoints without having to replace other brand units. Includes multiple channels and 2,300 selectable operating frequencies.

Optimum Performance
More than 20 standard program settings scientifically engineered to address the needs of airports, courthouses, prisons, schools, facilities, special events, mass transit, loss prevention, and other applications.

Quick Startup
on in less than 5 seconds

Quick Program Change
Change programs on the fly without waiting for system to update

Pacing lights
Universal "wait" and "proceed" symbols at the detector entrance for traffic controls.

IoT Control Module (optional)
An Internet of Things Control Module that enables the transfer of data automatically from the walkthrough to a laptop or desktop computer through the network either wired or wirelessly. The iC Module™ provides access to controls, visual alarms, and statistics from a remote location.

Directional counter
Four settings for counting patrons: forward only, reverse only, subtract in reverse, and bidirectional.

PD 6500i[™]
Walk-Through Metal Detector



ADA Compliant walkthrough available



★ **Advanced broadband technology**
Analyzes targets across a broad range of frequencies for greater accuracy. Provides superior ferrous and non-ferrous detection. Improved discrimination means fewer false alarms and higher throughput.

★ **More accurate pinpointing**
With more than four times the detection coils of competitive models, the PD 6500i provides uniform detection and precise pinpointing. Independent zone indicator lights on both side panels identify not only height but also left, center and right locations for one or more objects passing through the archway.

★ **Dual-sided detection**
This unique bilateral technology has transmitters and receivers in each side panel to allow scanning from both sides, resulting in uniform detection throughout the archway. It also provides superior noise cancellation resulting in easier setup (i.e. no need to rotate the unit to avoid interference from nearby equipment such as other metal detectors or x-ray machines).

Superior versatility
Menu based settings for feature selection such as alarm indication, count method, and language without the use of a computer. Field programmable to allow system upgrades. Multiple units can be installed as close as 2 inches.

International security standards
PD 6500i meets the world's highest test certifications, including the following international airports:



OPTIONAL accessory items for the PD 6500i can be seen at www.garrett.com.

Tamper-proof

All settings are secured with a key lock and two levels of access codes. Further security is accomplished with a cabinet lock that prevents unauthorized access to physical cables, connectors and electronics.

Easy assembly

The PD 6500i's modular design allows for a quick and simple assembly of its four (4) sub assemblies using only eight (8) screws and three (3) internal cable connections.

Digital Signal Processor (DSP) based technology

DSP provides greater sensitivity, noise immunity, discrimination, detection uniformity, and overall product reliability.

Regulatory Information: The PD 6500i meets U.S. and international regulatory requirements for electromagnetic safety. Extensive research has found no information that would indicate Garrett products have adverse effects on pregnancy, medical devices (such as pacemakers) or magnetic recording media. However, directives by physicians and medical device manufacturers regarding metal detectors should be followed.
1554400 REV O, January 2020 © 2020 Garrett Electronics, Inc.

Garrett PD 6500i™

Enhanced Pinpoint Walk-Through Metal Detector

Meets the world's highest test certifications

Garrett's *PD 6500i* is an industry leader with superior pinpoint technology and unmatched discrimination features. This detector has proven its effectiveness at moving high volumes of patrons through such events such as the Olympic Games, World Cup 2010 South Africa, and the Pan-American Games in Mexico.

The *PD 6500i* has also been trusted to safeguard international airports, hotels, government buildings, and correctional facilities. With its advanced networking and ability to pinpoint targets in 33 detection zones, the *PD 6500i* is the walk-through of choice for security professionals worldwide.



| | |
|---|---|
| Standard Programs | Over 20 application programs included |
| Sensitivity | Up to 200 distinct sensitivity levels |
| Optics | 2 Infrared |
| Zone Indications | 33 independent zones |
| Overhead Control Unit | All electronics—LCD, alarm light, LED bar graph, control touch pads—integrated to eliminate wire exposure. |
| Tamper-Proof Settings | Three access levels of security clearance |
| Self Diagnostic Program | Complete and automatic |
| Calibration | Automatic and manual calibration |
| Initialization Time | 1 second |
| Zone Sensitivity Boost | Adjustable in six areas |
| Maximum Pass-Through Speed | 15m/sec |
| Battery Pack (optional) | 10-hour (additional backup available upon request) |
| Warranty | 24 months, Limited Parts/Labor |
| Passageway Interior Size | Width 30" (0.76 m) Height 80" (2.03 m) Depth 23" (0.58 m) |
| Overall Exterior Size | Width 35" (0.90 m) Height 87" (2.21 m) Depth 23" (0.58 m) |
| Shipping Size | Width 35.5" (0.90 m) Height 91.5" (2.32 m) Depth 6.25" (.16 m) |
| Shipping Weight | 165 lbs. (74 kg) |
| Temperatures | Operating: -4° F (-20° C) to +149° F (65° C) Humidity to 95% non-condensing Storage: -40° F (-40° C) to 158° F (70° C) |
| Power | Fully automatic 100 to 240 VAC, 50 or 60 Hertz, 45 watts; no rewiring, switching or adjustments needed. |
| Regulatory Information | Meets international airport standards such as TSA, ECAC, STAC, AENA, CJIAC, DFT. Meets additional standards and requirements such as USMS, NIJ-0601.02, NILECJ. Meets Electrical Safety and Compatibility Requirements for CE, FCC, CSA, IEC, ICNIRP, IEEE. |
| Weatherproofing | Meets IP 55, IP 65, IEC 529 Standard for moisture, foreign matter protection |
| Construction | Attractive scratch and mar-resistant laminate. Detection Heads and Support: heavy duty aluminum. Immunity to electrical interference, ambient noise and mechanical vibrations. |
| Control Outputs | Solid state switches (low voltage AC or DC) for operating external alarms and control devices. |
| Remote Control (optional) | Desktop Remote Control with Zone Indication and/or via network with CMA Interface Module. |
| Networking (optional) | Manage individual or groups of walkthroughs and perform statistical analysis of throughput. |
| Alarm Indicators/ Random Alarm Feature | 33 zones, volume-adjustable audible tone, bright LED visual and remote alarms. Random alarm feature: adjustable from 0 to 50 percent. Alarm proportional with the mass of the detected object. 90 db alarm at a 1m distance. |



PD 6500i™ Walk-Through Metal Detector

| U.S.A. / International | Description |
|------------------------|--------------------------------|
| 1168414 / 1168424* | <i>PD 6500i</i> 30" IP 55 |
| 1168418 / 1168425* | <i>PD 6500i</i> 30" IP 65 |
| 1168416 / 1168426* | <i>PD 6500i</i> EZL† IP 55 |
| 1168432 / 1168427* | <i>PD 6500i</i> 32.5"*** IP 55 |

Other options available.

* Supplied with Euro plug.

† EZL—Standard 30" clearance with zone lights on both the entry and exit sides, allowing the operator to view the alarmed object from any position.

** 32" ADA-compliant passageway



1.800.234.6151 (USA and Canada)

1.972.494.6151

1881 W. State Street
Garland, TX 75042

Email: security@garrett.com

PD 6500i is an "Approved Product for Homeland Security" under the SAFETY Act.

Garrett Super Scanner® V

Made in the USA 

Hand-Held Metal Detector

Ultimate sensitivity: Exceeds NIJ 0602.02 Standard

- Detects medium sized pistol from 9" distance;
- large knife from 6" distance;
- box cutters from 5" distance;
- handcuff key from 4" distance;
- razor blades from 3" distance;
- a 22-caliber long rifle cartridge from 2" distance;
- foil-wrapped drugs and tiny jewelry from 1" distance

World Renowned

The Garrett Super Scanner is the most recognized hand-held metal detector in the world. Originally designed for use at the 1984 Olympic Games, and continually updated to meet evolving metal detection needs.

Large 8" (20.3 cm) scan surface for quick, thorough scanning.

Sharp audible alarm and bright red LED indicates the detection of metal.

Secure Internal Sensitivity Adjustment

All Metal Detection

Detects ferrous, non-ferrous and stainless steel weapons, contraband, and other metallic objects.


Weatherproof rubber handle

Self-calibrating

Digital microprocessor technology eliminates the need for periodic sensitivity adjustments.

Momentary push button

helps temporarily eliminate detection of nearby ambient metal such as rebar, metal walls.

Selectable Vibrating alarm 

Rugged, high-impact ABS case

with reinforced coil compartment. Exceeds Mil-Std-810G (drop test) Method 516.6, procedure II.



Look for the mark of Garrett quality



Regulatory Information: Meets international security standards for airports, prisons, and special events and additional standards including ECAC and NIJ 0602.02. The Super Scanner® V meets U.S. and international regulatory requirements for electromagnetic safety. Extensive research has found no information that would indicate Garrett products have adverse effects on pregnancy, medical devices (such as pacemakers) or magnetic recording media. However, directives by physicians and medical device manufacturers regarding metal detectors should be followed.

Top View

DRAFT



Side View



Bottom View



Super Scanner V

Hand-Held Metal Detector

PN: 1165190

No tools required to change standard 9V battery (included).
Optional rechargeable battery kit available.

| | |
|----------------------------|---|
| Three-color LED indication | Green LED = ON Amber LED = LOW BATTERY Red LED = ALARM |
| Operating Temperatures | -35° F (-37° C) to 158° F (70° C) |
| Humidity | To 95% noncondensing |
| Audio Frequency | 2 kHz Warble |
| Tuning | Automatic |
| Width | 3.25" (8.3 cm) |
| Thickness | 1.625" (4.1 cm) |
| Length | 16.5" (42 cm) |
| Total Weight | 17.6 oz (500 g) |
| U.S. Trademarks | 1,754,933 and 3,236,345 |
| Battery Requirements | one 9V (included) |
| Warranty | 2 Year, Limited Parts/Labor |
| Regulatory Information | <ul style="list-style-type: none"> • Meets international security standards for airports (<i>including ECAC and STAC</i>) and prisons NIJ-0602.02. • Meets Health Canada RPB-SC-18 health standards, electrical safety and compatibility requirements, and exceeds MIL-STD-810G (<i>drop test</i>) Method 516.6, Procedure II. • Compliant for Electrical Safety EN 61010. • Exceeds MTBF in excess of 100,000 hours. |

Super Scanner® Accessories (sold separately)



Rechargeable Battery Kit 100-240V
Part No. 1610200
Allows recharging without removing the battery. Includes environmentally friendly Cadmium free Ni-MH battery and charger. Supplied with US/EURO/UK/AUS plug kit.



Earphone
Part No. 1600100



Leather Belt Loop Harness
Part No. 1600800



Belt Holder
Part No. 1611600
Made of durable ballistic weave material. Can be worn on a belt or can be mounted in a car.

1.800.234.6151 (USA and Canada)
1.972.494.6151

1881 W. State Street
Garland, TX 75042
Email: security@garrett.com

Made in the USA



FY 23 Spending Plan VS Actual Expenditures - 1/31/2023

| Category | Approved Spending Plan | Cash Expenditures YTD | SCDHHS Monthly "Wash" Expenditures with Revenue YTD * | Total Monthly Expenditures YTD | Remaining Spending Plan | Spending Plan Deviation with Actual |
|---|------------------------|-----------------------|---|--------------------------------|-------------------------|-------------------------------------|
| DDSN spending plan budget | \$ 939,135,153 | \$ 190,445,757 | \$ 367,706,097 | \$ 558,151,854 | \$ 380,983,299 | REASONABLE |
| Percent of total spending plan remaining | 100.00% | 20.28% | 39.15% | 59.43% | 40.57% | |
| % of FY Remaining | | | | | 41.67% | |
| Difference % - over (under) budgeted expenditures | | | | | 1.10% | |
| Methodology & Report Owner: DDSN Budget Division | | | | | | |