

# **SOUTH CAROLINA COMMISSION ON DISABILITIES AND SPECIAL NEEDS**

## **MINUTES**

June 16, 2015

The South Carolina Commission on Disabilities and Special Needs met on Tuesday, June 16, 2015, at 1:30 p.m. at the Department of Disabilities and Special Needs Central Office, 3440 Harden Street Extension, Columbia, South Carolina.

The following were in attendance:

### COMMISSION

#### Present:

Bill Danielson, Chairperson  
Fred Lynn, Vice Chairman  
Eva Ravenel, Secretary  
Katherine Davis  
Gary Lemel  
Vicki Thompson

### DDSN Administrative Staff

Dr. Buscemi, State Director; Mrs. Susan Beck, Associate State Director, Policy; Mr. David Goodell, Associate State Director, Operations; Mr. Tom Waring, Associate State Director, Administration; Mrs. Tana Vanderbilt, General Counsel (For other Administrative Staff see Attachment 1 – Sign In Sheet).

### Guests

(See Attachment 1 Sign-In Sheet)

### Coastal Regional Center (via videoconference)

(See Attachment 2 Sign-In Sheet)

### Pee Dee Regional Center (via videoconference)

(See Attachment 3 Sign-In Sheet)

### Pickens County DSN Board (via videoconference)

(See Attachment 4 Sign-In Sheet)

### Whitten Regional Center (via videoconference)

(See Attachment 5 Sign-In Sheet)

### York County DSN Board (via videoconference)

(See Attachment 6 York County Sign-In Sheet)

### News Release of Meeting

Chairperson Danielson called the meeting to order and Commissioner Ravenel read a statement of announcement about the meeting that was mailed to the appropriate media, interested persons, and posted at the Central Office and on the website in accordance with the Freedom of Information Act.

### Invocation

Commissioner Thompson gave the invocation.

### Adoption of the Agenda

The Commission adopted the June 16, 2015 Meeting Agenda by unanimous consent. (Attachment A)

### Approval of the Minutes of the May 21, 2015 Commission Meetings

The Commission approved the May 21, 2015 Commission Meeting minutes by unanimous consent.

### Public Input

Mr. Ralph Courtney, Executive Director, Tri-Development Center of Aiken County Inc./Aiken County Board of Disabilities spoke on behalf of the SCDSPC.

### Commissioners' Update

Commissioners Thompson, Lemel, and Ravenel spoke of events in their district.

### Nominating Committee

Commissioner Davis, Chairman of the Nominating Committee, presented the following slate of officers for FY 2015-2016 – Commissioner Danielson as Chairperson, Commissioner Lynn as Vice Chairman, and Commissioner Ravenel as Secretary.

### Election of Officers

The slate of officers from the nominating committee was presented and Chairperson Danielson asked for any nominations from the floor. Commissioner Lemel nominated Commissioner Ravenel as Chairperson. The nomination was seconded. A vote was taken by written ballot with the result being a tie for Chairperson between Commissioner

Danielson and Commissioner Ravenel. Another vote was to be taken but Commissioner Ravenel removed herself from the slate. A second vote was taken by written ballot, resulting in the election of Bill Danielson as chairperson for FY 2015-2016. By acclamation, the following slate of officers FY 2015-2016 were approved- Commissioner Lynn as Vice Chairman, and Commissioner Ravenel as Secretary.

#### Waiting List Progress Report

Mrs. Susan Beck gave a detailed update of the Intellectual Disability/Related Disabilities, the Community Supports and the Head and Spinal Cord reduction waiting list reduction efforts, as well as the Critical Needs List. Commissioner Lynn would like to see a trend and suggested a graph be created showing how new funding is affecting the waiting list. Discussion followed as to how the movement of the waiting lists can be increased. (Attachment B)

#### Budget Update

Mr. Tom Waring reported that the 2016 budget process is continuing. The Legislature is back today meeting. The House is working on the Supplemental Bill for 2016 and the Senate is working on the Continuing Resolution Bill for 2016. The department is hoping the Senate Version for the agency budget passes which has \$500,000 more than the House version. Conference Committee meetings between the House and Senate will take place this week. If the Appropriations Bill is not passed, a Continuing Resolution Bill will keep the state government running. Mr. Waring stated we hope to have an update next week of a final budget bill.

#### Contracts for FY 2015-2016

Mr. Tom Waring presented information of the agency budget for FY 2015-2016 community contracts for Commission approval. Discussion followed. Commissioner Fred Lynn made the motion to approve the contracts for FY 2015-2016 as presented in the amount of \$467,341,912. Discussion followed. Mr. Waring will provide a worksheet to better explain the difference in amounts between the Spending Plan and the contracts presented today. The motion was seconded and passed. (Attachment C)

#### NASDDDS Update

Dr. Buscemi spoke of the NASDDDS Conference she and Mrs. Susan Beck attended last week. She shared a letter that NASDDDS was asked to write in support of the real life employment option movement. Dr. Buscemi stated that NASDDDS also took a position on behavioral support and shared the draft letter. Dr. Buscemi reported that Preadmission Screening and

Resident Review (PASRR) was a topic of discussion at the conference. It is a federal requirement to help ensure that individuals with intellectual disabilities and/or mental illness are not inappropriately placed in nursing homes for long-term care. Dr. Buscemi also had the opportunity to speak to the majority of states about how they handle the issue of sprinkler systems in home settings. She did not find one that required sprinklers for small community based homes. They consider homes a single-family dwelling. She will provide a report on this subject to the Commission and the LLR Director.

#### Report on Commission Work Session

Chairperson Danielson reported that many topics were discussed at the Work Session which included governance, strategic planning, quality control, and the role of the regional centers. Commissioner Lynn made the motion to submit the Commission's commitment to begin a comprehensive facilitated strategic planning process to formulate a strategic plan for the agency. The motion was seconded and passed.

#### State Director's Report

Dr. Buscemi reported on the following items:

ASD State Plan – the state plan for autism services is still in the development stages.

Waiver Renewals – South Carolina has received another extension on waivers from CMS. Other states are also experiencing extensions due to the Final Rule.

Artwork Project – Artwork is still arriving with the agency welcoming each piece. An art showing will be scheduled in the late summer or fall. Also, Art Access will contact local artists in the area to assist in art projects with the providers. If interested in working with Art Access, please contact her office.

#### Executive Session

On motion of Commissioner Davis, seconded and passed, the Commission entered into Executive Session to discuss contractual matters.

#### Enter into Public Session

The Commission entered into Public Session. It was noted that no action was taken in the Executive Session.

#### Next Regular Meeting Date

Chairperson Danielson announced the next Commission Meeting is scheduled for Thursday, July 16, 2015 at the DDSN Central Office

Adjournment

With no further business, Chairperson Danielson adjourned the meeting.

Submitted by,



Sandra J. Delaney

Approved:

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Commissioner Eva Ravenel  
Secretary

SC COMMISSION ON DISABILITIES AND  
**Commission Meeting**

Attachment 1

June 16, 2015

**Guest Registration Sheet**

**(PLEASE PRINT)**

Name and Organization

- |     |                     |                         |
|-----|---------------------|-------------------------|
| 1.  | Ryan Way            | Charleston              |
| 2.  | Bob Drake           | Burton Center           |
| 3.  | Joe White           | Cherokee County         |
| 4.  | Ralph Coartney      | Aiken Co. Bd. Disab.    |
| 5.  | John Allen          | Blochewer Cen           |
| 6.  | Stephen             | CCDSNB                  |
| 7.  | Lisa Weeks          | DDSN                    |
| 8.  | Chuck Norman        | "                       |
| 9.  | Aike Moss           | Calhoun DSNB            |
| 10. | Gerard Bernard      | Charles Lee Center      |
| 11. | Mary-Tate           | ASW                     |
| 12. | Mary Ellen Barnwell | pending commissioner    |
| 13. | Mary Fook           | York County BJSN        |
| 14. | Jay Mize            | Conroe DSN              |
| 15. | Ryan                | ABDSNB                  |
| 16. | Rick Mgrat          | Charleston DSN          |
| 17. | Bob Jones           | Newberry DSN            |
| 18. | LINDA VELDHEER      | SCDDSN                  |
| 19. | Kathleen Roberts    | Whitten Center PC, PADD |
| 20. | Jack V              | SCVRD                   |

# SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS

## Commission Meeting

June 16, 2015

### Guest Registration Sheet

**(PLEASE PRINT)**

Name and Organization

- |     |                             |                   |
|-----|-----------------------------|-------------------|
| 21. | D Rotholz                   | USC / CDR         |
| 22. | Abra Purditt                | P+A               |
| 23. | Lindsey Daniel              | Community Optics  |
| 24. | Diane Eganly                | SCSCIA            |
| 25. | KEVIN YACOB                 | DPSN              |
| 27. | Mike Keith                  | Marion-Dillon DSN |
| 28. | Joyce Davis                 | BIA SC            |
| 29. | Deborah E Heather Mapherson | Richland County   |
| 30. |                             |                   |
| 31. |                             |                   |
| 32. |                             |                   |
| 33. |                             |                   |
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| 40. |                             |                   |

SC COMMISSION ON DISABILITIES AND  
Commission Meeting  
June 16, 2015

Attachment 2

**Guest Registration Sheet**

**(PLEASE PRINT)** Name and Organization

1. Felita Martino SCDDSN District II Office

2. H Wanneraker DJJ

3. Ronda Ritchie Dist. II

4. Rufus Britt Dist. II

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SC COMMISSION ON DISABILITIES AND  
Commission Meeting  
June 16, 2015

**Guest Registration Sheet**

**(PLEASE PRINT)** Name and Organization

1. *Mary Mack Lee Co DSN Board*

2. *JL Hill SCDDSN*

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SC COMMISSION ON DISABILITIES ANI  
Commission Meeting  
June 16, 2015

**Guest Registration Sheet**

**(PLEASE PRINT)** Name and Organization

1. *Paula Carnahan* *In Documents, Inc*

2. *Elaine Theng* *PCBOSN*

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SC COMMISSION ON DISABILITIES AND S  
Commission Meeting  
June 16, 2015

**Guest Registration Sheet**

**(PLEASE PRINT)** Name and Organization

- 1. PAT FAGAN SCDDN
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# Attendance Sheet.

In attendance @  
Commissioner Mtg.  
6-16-15, 1:30 pm

Jamie Fowler - YCBDSN

**SOUTH CAROLINA COMMISSION ON DISABILITIES AND**

**A G E N D A**

**South Carolina Department of Disabilities and Special Needs  
3440 Harden Street Extension  
Conference Room 251  
Columbia, South Carolina**

**June 16, 2015**

**1:30 P.M.**

1. Call to Order *Chairperson Bill Danielson*
2. Welcome - Notice of Meeting Statement *Commissioner Eva Ravenel*
3. Invocation *Commissioner Vicki Thompson*
4. Introduction of Guests
5. Adoption of Agenda
6. Approval of the Minutes of the May 21, 2015 Commission Meeting
7. Public Input
8. Commissioners' Update *Commissioners*
9. Nominating Committee *Commissioner Katherine Davis*
10. Election of Officers *Chairperson Bill Danielson*
11. Business:
  - A. Waiting List Progress Report *Mrs. Susan Beck*
  - B. Budget Update *Mr. Tom Waring*
  - C. Contracts for FY 2015 - 2016 *Mr. Tom Waring*
  - D. NASDDDS Update *Dr. Beverly Buscemi*
  - E. Report on Commission Work Session *Chairperson Bill Danielson*
11. State Director's Report *Dr. Beverly Buscemi*
12. Executive Session
13. Next Regular Meeting (July 16, 2015)
14. Adjournment

**PLEASE SILENCE CELL PHONES DURING THE MEETING. THANK YOU.**

## SC Department of Disabilities and Special Needs

## Waiting List Reduction Efforts

As of June 1, 2015

| Waiting List                                 | Number of Individuals Removed from Waiting Lists | Consumer/Family Determination              |   | Number of Individuals Services are Pending |
|--|--|--|---|--|
|  |  | Number of Individuals Enrolled in a Waiver | Number of Individuals Opted for Other Services/ Determined Ineligible |  |
| Intellectual Disability/Related Disabilities | 1,367  | 636  | 413   | 318  |
| Community Supports                           | 2,340  | 628  | 1,071   | 641  |
| Head and Spinal Cord Injury                  | 508  | 231  | 90  | 187  |
|  |  | 1,495                                      | 1,574   |  |
| <b>Total</b>                                 | <b>4,215</b>                                     | <b>3,069</b>                               |   | <b>1,146</b>                               |

| Waiting List *                               | Number of Individuals Added Between July 1, 2014 and June 1, 2015 | Number of Individuals Waiting as of June 1, 2015 |
|--|---|--|
| Intellectual Disability/Related Disabilities | 1,594   | 5,680  |
| Community Supports                           | 1,705   | 3,602  |
| <b>Total</b>                                 | <b>3,299</b>  | <b>9,282</b>                                     |

\* There is no longer a Head and Spinal Cord Injury (HASCI) Waiver waiting list.

\*\* Approximately 30 percent of 9,282 are duplicated names.

**South Carolina Department of Disabilities and Special Needs**  
**May 31, 2015**

| <u>Service List</u>                                     | <u>04/30/15</u> | <u>Added</u> | <u>Removed</u> | <u>05/31/15</u> |
|---|-----------------|--------------|----------------|-----------------|
| Critical Needs  | 115             | 37           | 36             | 116             |
| Pervasive Developmental Disorder Program                | 1550            | 54           | 32             | 1572            |
| Intellectual Disability and Related Disabilities Waiver | 5665            | 76           | 61             | 5680            |
| Community Supports Waiver                               | 3603            | 165          | 166            | 3602            |
| Head and Spinal Cord Injury Waiver                      | 0               | 19           | 19             | 0               |

Report Date: 6/5/15

SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPE  
AGENCY BUDGET FOR COMMUNITY CONTRACTS  
FISCAL YEAR 2015 TO 2016

|                                    | FY 2014-2015<br><u>AMOUNT</u> | FY 2015-2016<br><u>AMOUNT</u> | %<br><u>INCREASE<br/>(DECREASE)</u> | <u>INCREASE<br/>(DECREASE)</u> |
|------------------------------------|-------------------------------|-------------------------------|-------------------------------------|--------------------------------|
| RESIDENTIAL SERVICES               | \$ 241,205,245                | \$ 251,468,781                | \$ 10,263,536                       | 4%                             |
| DAY SUPPORTS                       | \$ 57,087,742                 | \$ 81,515,703                 | \$ 24,427,961                       | 43%                            |
| SERVICE COORDINATION               | \$ 16,386,646                 | \$ 20,299,078                 | \$ 3,912,432                        | 24%                            |
| EARLY INTERVENTION                 | \$ 19,314,656                 | \$ 20,391,356                 | \$ 1,076,700                        | 6%                             |
| PREVENTION                         | \$ 9,461,376                  | \$ 9,461,376                  | \$ -                                | 0%                             |
| INDIVIDUAL/FAMILY SUPPORT SERVICES | \$ 64,345,282                 | \$ 82,501,384                 | \$ 18,156,102                       | 28%                            |
| SPECIAL SERVICE CONTRACTS          | \$ 235,000                    | \$ 235,000                    | \$ -                                | 0%                             |
| INTERAGENCY SERVICE CONTRACTS      | \$ 1,326,814                  | \$ 1,469,234                  | \$ 142,420                          | 11%                            |
| <b>GRAND TOTAL</b>                 | <b><u>409,362,761</u></b>     | <b><u>467,341,912</u></b>     | <b><u>57,979,151</u></b>            | <b><u>14%</u></b>              |



**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
 AGENCY BUDGET FOR COMMUNITY CONTRACTS  
 FISCAL YEAR 2015 TO 2016**

| <u>SERVICE</u>                     | <u>NUMBER<br/>INDIVIDUALS</u> | <u>AMOUNT</u>                |
|------------------------------------|-------------------------------|------------------------------|
| RESIDENTIAL SERVICES               | 4,417                         | \$ 251,468,781               |
| DAY SUPPORTS                       | 8,560                         | 81,515,703                   |
| SERVICE COORDINATION               | 13,570                        | 20,299,078                   |
| EARLY INTERVENTION                 | 5,434                         | 20,391,356                   |
| PREVENTION                         | 2,869                         | 9,461,376                    |
| INDIVIDUAL/FAMILY SUPPORT SERVICES | 10,410                        | 82,501,384                   |
| SPECIAL SERVICE CONTRACTS          | -                             | 235,000                      |
| INTERAGENCY SERVICE CONTRACTS      | -                             | 1,469,234                    |
| <b>GRAND TOTAL</b>                 | <u><u>45,260</u></u>          | <u><u>\$ 467,341,912</u></u> |

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
COMMUNITY CONTRACTS - RESIDENTIAL SERVICES  
FISCAL YEAR 2015 TO 2016**

|  | <u>Amount</u>         | <u>Total Number<br/>Served</u> |
|--|-----------------------|--------------------------------|
| <b><u>Residential Services</u></b>                     |                       |                                |
| ICF (Intermediate Care Facilities)                     | 41,084,419            | 518                            |
| CRCF (Community Residential Care Facilities)           | 25,454,993            | 384                            |
| CTH II (Community Training Home II)                    | 161,812,325           | 2,527                          |
| CTH I (Community Training Home I)                      | 5,506,532             | 175                            |
| SLP I (Supervised Living Program I)                    | 3,151,777             | 224                            |
| SLP II (Supervised Living Program II)                  | 10,425,918            | 464                            |
| Alternative Placements                                 | 4,032,817             | 125                            |
|  | <u>\$ 251,468,781</u> | <u>4,417</u>                   |
| <b><u>Residential Services by Service Provider</u></b> |                       |                                |
| Aiken  | 9,736,518             | 177                            |
| Aldersgate   | 248,251               | 5                              |
| Allendale-Barnwell                                     | 4,576,151             | 77                             |
| Anderson   | 5,421,772             | 100                            |
| Babcock Center   | 18,519,711            | 319                            |
| Bamberg  | 1,676,297             | 34                             |
| Beaufort   | 2,372,395             | 44                             |
| Berkeley Citizens                                      | 6,008,934             | 98                             |
| Burton Center  | 10,181,250            | 172                            |
| Calhoun  | 4,073,732             | 56                             |
| Care Focus   | 2,739,231             | 35                             |
| Charles Lea  | 15,613,289            | 291                            |
| Charleston   | 11,760,984            | 225                            |
| Cherokee   | 2,417,157             | 36                             |
| CHESCO   | 13,156,402            | 235                            |
| Chester/Lancaster                                      | 3,668,498             | 61                             |
| Clarendon  | 3,685,463             | 75                             |
| Colleton   | 2,802,633             | 54                             |
| Community Options                                      | 4,731,377             | 77                             |
| Darlington   | 2,771,288             | 44                             |
| Dorchester   | 6,346,117             | 124                            |
| Excalibur Youth Services                               | 1,304,512             | 12                             |
| Fairfield  | 3,110,799             | 48                             |
| Florence   | 7,834,640             | 145                            |
| GEO Care   | 3,242,348             | 26                             |
| Georgetown   | 2,256,720             | 39                             |
| Greenville   | 13,039,701            | 244                            |
| Growing Homes  | 384,291               | 9                              |
| Hampton  | 790,431               | 15                             |
| Horry  | 3,772,035             | 79                             |
| Jasper   | 1,320,574             | 20                             |
| Kershaw  | 1,214,780             | 21                             |
| Laurens  | 6,764,862             | 118                            |
| Lee  | 3,203,280             | 63                             |
| LifeShare Management                                   | 255,096               | 5                              |
| Lutheran Family Services                               | 2,689,607             | 35                             |
| Marion-Dillon  | 3,617,151             | 56                             |
| Marlboro   | 620,881               | 15                             |
| Mentor   | 16,054,206            | 176                            |
| MIRCI  | 921,771               | 11                             |
| Newberry   | 3,538,242             | 67                             |
| Oconee   | 3,776,501             | 92                             |
| Orangeburg   | 7,460,981             | 127                            |
| PADD   | 117,603               | 2                              |
| Pickens  | 4,744,521             | 83                             |
| Pine Grove   | 1,215,737             | 16                             |

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
COMMUNITY CONTRACTS - RESIDENTIAL SERVICES  
FISCAL YEAR 2015 TO 2016**

|   | <u>Amount</u>         |                 | <u>Total Number<br/>Served</u> |                 |
|---|-----------------------|-----------------|--------------------------------|-----------------|
| Richland-Lexington                                  | 789,925               |                 | 29                             |                 |
| SAFY  | 271,385               |                 | 6                              |                 |
| SC Department of Social Services                    | 450,363               |                 | 94                             |                 |
| Sumter  | 5,608,223             |                 | 96                             |                 |
| UCP of SC   | 5,075,023             |                 | 84                             |                 |
| Union   | 2,483,782             |                 | 43                             |                 |
| Williamsburg  | 1,450,195             |                 | 28                             |                 |
| Willowglen Academy                                  | 1,227,996             |                 | 16                             |                 |
| YAP   | 546,900               |                 | 11                             |                 |
| York  | 7,796,270             |                 | 147                            |                 |
| <b>Total</b>  | <u>\$ 251,458,781</u> |                 | <u>4,417</u>                   |                 |
| <b><u>Residential Services by Provider Type</u></b> | <b><u>Amount</u></b>  | <b><u>%</u></b> | <b><u>Number Served</u></b>    | <b><u>%</u></b> |
| Private Providers                                   | 41,025,333            | 16%             | 526                            | 12%             |
| Public Providers                                    | 210,433,448           | 84%             | 3,891                          | 88%             |
|   | <u>\$ 251,458,781</u> |                 | <u>4,417</u>                   |                 |

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
COMMUNITY CONTRACTS - DAY SERVICES  
FISCAL YEAR 2015 TO 2016**

| <u>Day Supports</u>                            | <u>Amount</u>        | <u>Total Number Served</u> |
|--|----------------------|----------------------------|
| Adult Day Supports                             | 68,919,143           | 7,381                      |
| Adult Day Supports - Regional Center Consumers | 69,550               | 8                          |
| Adult Day Supports - State Funded Consumers    | 6,787,000            | 500                        |
| Child Daycare Centers                          | 317,594              | 33                         |
| HASCI Community Opportunities                  | 560,829              | 200                        |
| HASCI Division Rehabilitation Supports         | 1,237,500            | 110                        |
| Supported Employment                           | 3,624,087            | 328                        |
|  | <u>\$ 81,515,703</u> | <u>8,560</u>               |

| <u>Day Supports by Service Provider</u> |                             |                     |
|---|-----------------------------|---------------------|
| Aiken                                   | 3,704,850                   | 324                 |
| Allendale-Barnwell                      | 1,155,440                   | 101                 |
| Anderson                                | 2,154,028                   | 176                 |
| ARC of the Midlands                     | 114,258                     | 21                  |
| Babcock Center                          | 6,987,854                   | 655                 |
| Bamberg                                 | 745,520                     | 58                  |
| Beaufort                                | 1,121,120                   | 139                 |
| Berkeley Citizens                       | 2,104,960                   | 184                 |
| Burton Center                           | 3,238,080                   | 282                 |
| Calhoun                                 | 732,160                     | 64                  |
| Charles Lea                             | 4,892,880                   | 427                 |
| Charleston                              | 5,296,259                   | 506                 |
| Cherokee                                | 777,920                     | 68                  |
| CHESCO                                  | 3,117,722                   | 256                 |
| Chester/Lancaster                       | 1,281,280                   | 112                 |
| Clarendon                               | 1,430,000                   | 125                 |
| Community Options                       | 251,167                     | 40                  |
| Colleton                                | 1,052,480                   | 92                  |
| Darlington                              | 869,440                     | 76                  |
| Dorchester                              | 1,750,320                   | 153                 |
| Fairfield                               | 583,440                     | 51                  |
| Florence                                | 2,484,957                   | 216                 |
| Georgetown                              | 955,520                     | 83                  |
| Goodwill Industries Day Supports        | 125,840                     | 11                  |
| Greenville                              | 4,482,993                   | 437                 |
| Hampton                                 | 514,800                     | 45                  |
| Horry                                   | 2,311,115                   | 240                 |
| Jasper                                  | 719,770                     | 63                  |
| Kershaw                                 | 766,480                     | 67                  |
| Laurens                                 | 1,676,240                   | 145                 |
| Lee                                     | 823,680                     | 72                  |
| Marion-Dillon                           | 1,544,400                   | 135                 |
| Marlboro                                | 491,920                     | 43                  |
| Newberry                                | 1,201,200                   | 105                 |
| Oconee                                  | 1,601,600                   | 140                 |
| Orangeburg                              | 2,265,120                   | 198                 |
| Pickens                                 | 1,349,920                   | 118                 |
| Program for Exceptional People          | 469,040                     | 41                  |
| Richland-Lexington                      | 421,440                     | 26                  |
| SC Special Olympics                     | 250,000                     | 1,345               |
| State Funded Community Supports         | 6,787,000                   | 500                 |
| Sumter                                  | 1,532,960                   | 134                 |
| UCP of SC                               | 619,680                     | 47                  |
| Union                                   | 835,120                     | 73                  |
| Williamsburg                            | 1,018,160                   | 89                  |
| York                                    | 2,642,450                   | 254                 |
| York Adult Enrichment Centers           | 263,120                     | 23                  |
| <b>Total</b>                            | <u><b>\$ 81,515,703</b></u> | <u><b>8,560</b></u> |

| <u>Day Supports by Provider Type</u> | <u>Amount</u>        | <u>%</u> | <u>Number Served</u> | <u>%</u> |
|--------------------------------------|----------------------|----------|----------------------|----------|
| Private Providers                    | 1,929,105            | 2%       | 1,528                | 18%      |
| Public Providers                     | 79,586,598           | 98%      | 7,032                | 82%      |
|                                      | <u>\$ 81,515,703</u> |          | <u>8,560</u>         |          |

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
COMMUNITY CONTRACTS - CASE MANAGEMENT (formerly Service Coordination)  
FISCAL YEAR 2015 TO 2016**

| <u>Case Management</u>          | <u>Amount</u>        | <u>Total Number Served</u> |
|---------------------------------|----------------------|----------------------------|
| Ahead Start                     | 87                   | 1                          |
| Aiken                           | 843,649              | 549                        |
| All About Children              | 87                   | 1                          |
| Allendale-Barnwell              | 202,865              | 132                        |
| Anderson                        | 539,508              | 352                        |
| Bamberg                         | 135,198              | 91                         |
| Beaufort                        | 355,062              | 234                        |
| Berkeley                        | 472,051              | 308                        |
| Bright Start                    | 820,363              | 579                        |
| Burton                          | 640,083              | 417                        |
| Calhoun                         | 144,294              | 96                         |
| Channel the Beacon              | 33,285               | 24                         |
| Charles Lea                     | 1,111,439            | 731                        |
| Charleston                      | 1,347,909            | 874                        |
| Cherokee                        | 198,654              | 136                        |
| CHESCO                          | 368,368              | 235                        |
| Chester/Lancaster               | 399,051              | 262                        |
| Clarendon                       | 261,436              | 168                        |
| Clear Vision Community Services | 22,036               | 18                         |
| Colleton                        | 209,326              | 135                        |
| Creative Development of SC      | 87                   | 1                          |
| Darlington                      | 343,454              | 229                        |
| Dorchester                      | 500,702              | 327                        |
| DSN Advocates                   | 131,353              | 83                         |
| Fairfield                       | 124,103              | 83                         |
| Florence                        | 690,691              | 441                        |
| Georgetown                      | 219,383              | 142                        |
| Greenville                      | 1,286,046            | 841                        |
| Hampton                         | 97,279               | 62                         |
| Hermione Flowers                | 27,132               | 17                         |
| Horry                           | 644,618              | 424                        |
| Jasper                          | 178,046              | 117                        |
| Kershaw                         | 285,819              | 199                        |
| Laurens                         | 386,982              | 254                        |
| Lee                             | 134,795              | 89                         |
| Marion-Dillon                   | 276,454              | 183                        |
| Marlboro                        | 132,968              | 91                         |
| Newberry                        | 213,402              | 140                        |
| Oconee                          | 319,373              | 205                        |
| Orangeburg                      | 511,058              | 336                        |
| Pathfinders Team                | 1,384                | 16                         |
| Pattison's Dream Academy        | 26,978               | 7                          |
| Powerful Kid Builders LLC       | 1,596                | -                          |
| Pickens                         | 354,326              | 227                        |
| Richland-Lexington              | 2,818,276            | 1,839                      |
| SC Autism Society               | 281,396              | 719                        |
| Sumter                          | 355,793              | 239                        |
| Taylor Consultants LLC          | 721,238              | 9                          |
| The Arc of SC                   | 124,199              | 252                        |
| Therapy Solutions LLC           | -                    | -                          |
| Union                           | 181,656              | 125                        |
| Upstate Support Services        | 5,192                | 5                          |
| Williamsburg                    | 185,386              | 120                        |
| York                            | 633,162              | 405                        |
|                                 | <u>\$ 20,299,078</u> | <u>13,570</u>              |

**Service Coordination by Provider Type**

|                   | <u>Amount</u>        | <u>%</u> | <u>Number Served</u> | <u>%</u> |
|-------------------|----------------------|----------|----------------------|----------|
| Private Providers | 2,196,413            | 11%      | 1,732                | 13%      |
| Public Providers  | 18,102,665           | 89%      | 11,838               | 87%      |
|                   | <u>\$ 20,299,078</u> |          | <u>13,570</u>        |          |

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
COMMUNITY CONTRACTS - EARLY INTERVENTION  
FISCAL YEAR 2015 TO 2016**

| <u>Early Intervention</u>                | <u>Amount</u> | <u>Total Number Served</u> |
|--|---------------|----------------------------|
| About Play, LLC                          | 268,800       | 92                         |
| Aging With Flair, LLC                    | 806,400       | 258                        |
| Ahead Start                              | 1,344,000     | 348                        |
| Aiken                                    | 377,006       | 101                        |
| All About Children, LLC                  | 112,000       | 32                         |
| Allendale-Barnwell                       | 218,648       | 47                         |
| Anderson                                 | 321,555       | 76                         |
| Awesome Kids Early Intervention Services | 40,320        | 12                         |
| Bamberg                                  | -             | -                          |
| Beaufort                                 | 377,006       | 87                         |
| Beyond Play, LLC                         | 336,000       | 86                         |
| Berkeley                                 | 215,983       | 68                         |
| Bright Start                             | 3,024,000     | 770                        |
| Brilliant Beginnings, LLC                | 380,800       | 81                         |
| Burton                                   | 181,782       | 37                         |
| Calhoun                                  | 30,297        | 9                          |
| Carolina Behavior & Beyond, LLC          | 492,800       | 121                        |
| Charles Lea                              | 268,769       | 89                         |
| Charleston                               | 268,769       | 93                         |
| Cherokee                                 | 121,188       | 33                         |
| CHESCO                                   | 121,188       | 39                         |
| Chester/Lancaster                        | 121,188       | 30                         |
| Clarendon                                | 60,594        | 10                         |
| Coastal Early Intervention               | 212,800       | 50                         |
| Colleton                                 | 90,891        | 39                         |
| Comerstone Support Services, LLC         | 33,600        | 9                          |
| Creative Development of SC, LLC          | 118,720       | 45                         |
| Darlington                               | 212,079       | 56                         |
| Dorchester                               | 245,041       | 64                         |
| Easter Seals Society of SC               | 1,568,000     | 457                        |
| Epworth                                  | 105,572       | 36                         |
| Fairfield                                | 60,594        | 11                         |
| Florence                                 | 321,555       | 118                        |
| Georgetown                               | 121,188       | 22                         |
| Greenville                               | 592,989       | 137                        |
| Hampton                                  | 90,891        | 14                         |
| Hands on Development Services, LLC       | 201,600       | 53                         |
| Horry                                    | 429,792       | 106                        |
| I Shine, LLC                             | 201,600       | 77                         |
| Jasper                                   | 60,594        | 16                         |
| Kershaw                                  | 30,297        | 12                         |
| Kid in Development Services              | 448,000       | 138                        |
| Kids First, LLC                          | 145,600       | 46                         |
| Laurens                                  | 188,503       | 41                         |
| Lee                                      | 60,594        | 18                         |
| Marion-Dillon                            | 242,376       | 68                         |
| Marlboro                                 | 121,188       | 27                         |
| Newberry                                 | 60,594        | 14                         |
| Oconee                                   | 242,376       | 60                         |
| Orangeburg                               | 268,769       | 65                         |
| Palmetto Early Intervention, LLC         | 313,600       | 68                         |
| Path Finders Team Services               | 156,800       | 57                         |
| Pattison's Dream Academy                 | 190,400       | 59                         |
| Pediatric Therapy of Aiken, LLC          | 448,000       | 104                        |
| Pickens                                  | 30,297        | 1                          |
| Pee Dee Kids, LLC                        | 62,720        | 12                         |
| Playworks, Inc.                          | 784,000       | 210                        |
| Promising Futures                        | 380,800       | 74                         |
| Taylor Consultants LLC                   | 53,760        | 13                         |
| Therapy Solutions, LLC                   | 347,200       | 107                        |
| Tina Greene & Associates, LLC            | 107,520       | 21                         |
| Richland-Lexington                       | 645,775       | 157                        |
| Sumter                                   | 121,188       | 25                         |

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
COMMUNITY CONTRACTS - EARLY INTERVENTION  
FISCAL YEAR 2015 TO 2016**

|   | <u>Amount</u>        |          | <u>Total Number<br/>Served</u> |          |
|---|----------------------|----------|--------------------------------|----------|
| Union   | 90,891               |          | 22                             |          |
| Upstate Support Services, LLC                         | 145,600              |          | 41                             |          |
| Vision Institute of SC                                | 165,760              |          | 42                             |          |
| Williamsburg  | 60,594               |          | 22                             |          |
| York  | 321,555              |          | 81                             |          |
|   | <u>\$ 20,391,356</u> |          | <u>5,434</u>                   |          |
| <br><b><u>Early Intervention by Provider Type</u></b> |                      |          |                                |          |
|   | <u>Amount</u>        | <u>%</u> | <u>Number Served</u>           | <u>%</u> |
| Private Providers                                     | 12,996,772           | 64%      | 3,519                          | 65%      |
| Public Providers                                      | 7,394,584            | 36%      | 1,915                          | 35%      |
|   | <u>\$ 20,391,356</u> |          | <u>5,434</u>                   |          |

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
COMMUNITY CONTRACTS  
FISCAL YEAR 2015 TO 2016**

| <u>Prevention</u>   | <u>Amount</u>                | <u>Total Number<br/>Served</u> |
|---|------------------------------|--------------------------------|
| Greenwood Genetic Center  | 9,446,376                    | 1,669                          |
| Injury Prevention Initiatives   | 15,000                       | 1,200                          |
|   | <u>\$ 9,461,376</u>          | <u>2,869</u>                   |
|   |                              |                                |
| <u>Individual/Family Support Services</u>   | <u>Amount</u>                | <u>Total Number<br/>Served</u> |
| Caregiver Relief Program - Support Services   | 498,953                      | 293                            |
| Community Supports Waiver - Support Services  | 3,865,008                    | 3,134                          |
| Head & Spinal Cord Injury Waiver - Support Services   | 25,612,805                   | 922                            |
| Intellectual & Developmental Disabilities Waiver - Support Services   | 23,487,968                   | 2,890                          |
| Individual/Family Support and Respite   | 1,379,800                    | 2,043                          |
| Pervasive Developmental Disorder Program  | 25,306,850                   | 1,075                          |
| Preventive Health   | 250,000                      |                                |
| TBI/SCI Post-Acute Rehabilitation   | 2,100,000                    | 53                             |
|   | <u>\$ 82,501,384</u>         | <u>10,410</u>                  |
|   |                              |                                |
| <u>Special Service Contracts</u>  | <u>Amount</u>                | <u>Total Number<br/>Served</u> |
| ARC of South Carolina - Support Activities For Families   | 25,000                       |                                |
| Brain Injury Association of SC - Support Activities For Consumers and Families                                  | 62,500                       |                                |
| Family Connection of SC - Support Network For Families  | 65,000                       |                                |
| SC Autism Society - Support Activities For Families   | 20,000                       |                                |
| SC Spinal Cord Injury Assoc. - Support Network For Peers  | 62,500                       |                                |
|   | <u>\$ 235,000</u>            | <u>-</u>                       |
|   |                              |                                |
| <u>Interagency Service Contracts</u>  | <u>Amount</u>                | <u>Total Number<br/>Served</u> |
| Children's Trust Fund - Children's Injury Prevention  | 5,000                        |                                |
| LLR - State Fire Marshall   | 126,000                      |                                |
| Pro-Parents, Inc - Educational Training Workshops   | 20,650                       |                                |
| SC Arts Commission - Arts Training for Individuals with Disabilities  | 6,700                        |                                |
| USC - Center for Disability Research - Attendant Care Training  | 200,000                      |                                |
| USC - Center for Disability Research - Toll Free Access/Eligibility Screening/Professional Development Training | 999,552                      |                                |
| USC - Department of Pediatrics - Medical Policy Advisor   | 111,332                      |                                |
|   | <u>\$ 1,469,234</u>          | <u>-</u>                       |
|   |                              |                                |
| <b>GRAND TOTAL ALL COMMUNITY CONTRACTS</b>  | <u><u>\$ 467,341,912</u></u> | <u><u>45,260</u></u>           |