



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

| Amount | State Agency Providing the Contribution | Purpose |
|--------------|---|---|
| \$300,000.00 | J160 - Department of Disabilities and Special Needs | Best Buddies International, Inc: inclusive programs for individuals with intellectual and developmental |

Organization Information

| | |
|----------------|------------------------------------|
| Entity Name | Best Buddies International, Inc. |
| Address | 19 Conestee Avenue |
| City/State/Zip | Greenville, SC 29604 |
| Website | www.bestbuddies.org/southcarolina/ |
| Tax ID# | 51-1614576 |
| Entity Type | Nonprofit Organization |

Organization Contact Information

| | |
|----------------|---------------------------------|
| Name | Meaghan Janaitis |
| Position/Title | Director, Government Relations |
| Telephone | (617) 216-0460 |
| Email | MeaghanJanaitis@bestbuddies.org |

Reporting Period

| | |
|------------------|--|
| Reporting Period | Quarter 4: April 1, 2023 - June 30, 2023 |
|------------------|--|

Accounting of how the funds have been spent:


| Description | Budget | Expenditures | | | | | Total | Balance |
|--------------------|---------------------|---------------|--------------------|--------------------|--------------------|---------------------|---------------------|---------|
| | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | | | |
| Personnel | \$148,852.00 | \$0.00 | \$15,154.73 | \$22,056.18 | \$14,477.40 | \$51,688.31 | \$97,163.69 | |
| Operations | \$91,148.00 | \$0.00 | \$5,496.42 | \$5,669.42 | \$19,346.35 | \$30,512.19 | \$60,635.81 | |
| Indirect Costs | \$60,000.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$10,000.00 | \$40,000.00 | \$20,000.00 | |
| | | | | | | \$0.00 | \$0.00 | |
| | | | | | | \$0.00 | \$0.00 | |
| | | | | | | \$0.00 | \$0.00 | |
| | | | | | | \$0.00 | \$0.00 | |
| | | | | | | \$0.00 | \$0.00 | |
| Grand Total | \$300,000.00 | \$0.00 | \$35,651.15 | \$42,725.60 | \$43,823.75 | \$122,200.50 | \$177,799.50 | |

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Since our contract was not executed until October 2022, we expended no funds in the first quarter. Best Buddies has faced challenges in hiring staff to execute on our project. Consequently, we have unspent funds at this time. We can report that we are now fully staffed, the project is going well, and we anticipate fully expending the funds.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.



 Signature
 Lori Penaloza

 Printed Name

 SVP, Finance & Operations
 Title
 6/30/2023

 Date