

# **SOUTH CAROLINA COMMISSION ON DISABILITIES AND SPECIAL NEEDS**

## **MINUTES**

March 16, 2017

The South Carolina Commission on Disabilities and Special Needs met on Thursday, March 16, 2017, at 10:00 a.m. at the Department of Disabilities and Special Needs Central Office, 3440 Harden Street Extension, Columbia, South Carolina.

The following were in attendance:

### COMMISSION

#### Present:

Bill Danielson, Chairman  
Eva Ravenel, Vice Chairman  
Gary Lemel – Secretary  
Mary Ellen Barnwell  
Sam Broughton, Ph.D.  
Katie Fayssoux  
Vicki Thompson – Via Teleconference

#### DDSN Administrative Staff

Dr. Buscemi, State Director; Mr. David Goodell, Associate State Director, Operations; Mrs. Susan Beck, Associate State Director, Policy; Mr. Tom Waring, Associate State Director, Administration; Ms. Tana Vanderbilt (For other Administrative Staff see Attachment 1 – Sign In Sheet).

#### Guests

(See Attachment 1 Sign-In Sheet)

#### Coastal Regional Center (via videoconference)

(See Attachment 2 Sign-In Sheet)

#### Georgetown County DSN Board

(See Attachment 3 Sign-In Sheet)

#### Pee Dee Regional Center (via videoconference)

(See Attachment 4 Sign-In Sheet)

#### Pickens County DSN Board (via videoconference)

(See Attachment 5 Sign-In Sheet)

#### Whitten Regional Center (via videoconference)

(See Attachment 6 Sign-In Sheet)

#### York County DSN Board (via videoconference)

(See Attachment 7 Sign-In Sheet)

#### Jasper County DSN Board (via videoconference)

News Release of Meeting

Chairperson Danielson called the meeting to order and Commissioner Lemel read a statement of announcement about the meeting that was mailed to the appropriate media, interested persons, and posted at the Central Office and on the website in accordance with the Freedom of Information Act.

Adoption of the Agenda

The Commission adopted the March 16, 2017 Meeting Agenda by unanimous. (Attachment A)

Invocation

Commissioner Broughton gave the invocation.

Approval of the Minutes of the February 16, 2017 Commission Meetings

The Commission approved the February 16, 2017 Commission Meeting minutes with a change by unanimous consent.

Public Input

The following individual spoke during Public Input: Mrs. Deborah McPherson.

Commissioners' Update

Commissioner Ravenel spoke of an event in her district.

State Director's Report

Dr. Buscemi reported on the following:

Budget Request Update – DDSN's budget came out of the House the same as the Ways and Means Committee as it appropriated \$9,000,000 in new recurring state funds to the Department of Disabilities and Special Needs to address workforce needs. This means an eighty-nine cent raise for direct care staff. This is very good for DDSN's service delivery system. An Agency budget update will be sent out. Many thanks to the Governor and members of the House and the Senate for their support.

Community Engagement Day – This event was held March 1, 2017 at the Statehouse. A presentation of the event will be given to the Commissioners during the April meeting.

HASCI Waiver – DDSN received a positive report from CMS regarding the waiver.

Brain Injury Month – March is Brain Injury Month.

Finance and Audit Committee Report

Committee Chairman Lemel gave an update of the Finance and Audit Committee meeting that was held March 8, 2017. On behalf of the Committee, Chairman Lemel proposed the following recommendations to the DDSN Commission:

1. Expanding on the motion passed last month regarding distribution of Internal Audit reports which stated that members of the entity which names the directors to the local disability boards (i.e. local legislative delegations, county councils) shall be notified of reportable conditions in DDSN Internal Audit Division reports when the conditions relate to the governance of the local board, primarily in the areas of Board of Directors, or gross negligence on the part of the executive management of the local disabilities board. In addition, this same entity will be notified when the local county board is issued an audit report which is positive in that no or minimal reportable conditions are noted; this includes initial or follow-up audits. The implementation for this process began March 2017. The expansion will now include the above requirement for ALL providers (DSN Boards, providers grandfathered in statute as DSN Boards and Contracted Service Providers). The implementation for this process is to begin immediately. Chairman Lemel moved to approve this recommendation. The motion passed.

On behalf of the Committee, Chairman Lemel proposed the following recommendations to the DDSN Commission:

2. As it relates to QIO follow up reviews. Currently a QIO follow up review is conducted on an eighteen (18) month cycle when the Provider has an overall score of 75% or above, or a 70% or above in an individual service area. Scores falling below these thresholds require a twelve (12) month follow-up. It is the recommendation of this committee that the follow-up threshold be raised to an 85% or above overall score, or 85% or above in an individual service area in order to qualify for an eighteen month follow-up. All scores falling below the 85% will result in a twelve (12) month follow-up. Chairman Lemel moved to approve this recommendation. The motion passed.

Waiting List Reduction Efforts

Mrs. Beck gave a brief update on the Waiting List Reduction Efforts. She reported the ID/RD Waiver is in its tenth extension. CMS and its contractor have requested follow-up for three additional items since December.

The pending status of individuals waiting for services was reduced somewhat. Due to better provider pending status reporting and analysis, there may be a more comprehensive analysis report available next month.

Mrs. Beck also stated there has not been a HASCI waiting list; however, it is reaching a tipping point. DDSN plans to use the same process as we did with the Community Supports Waiver- Over authorization of 20 individuals to avoid a waiting list. Discussion followed. (Attachment B)

#### PDD State Funded Program Sliding Fee Scale

Mrs. Beck gave an overview of the PDD State Funded Program Sliding Fee Scale. She stated the presented proposal was developed in following through with Proviso 36.8 and added the proposal was thoroughly reviewed by interested entities. The basis of the sliding fee scale is focusing on line therapy costs. Fees decrease for extreme family circumstances. Commissioner Ravenel moved to approve the proposed recommendation for the PDD State Funded Program Sliding Fee Scale. The motion was seconded and passed. (Attachment C)

#### Consideration of Bid

Mr. Waring presented information for Commission approval for roof replacement of the Coastal Center Hillside Buildings. Discussion followed. Commissioner Ravenel moved to approve the recommendation to award the base bid to Exterior Solutions of Georgia dba Bone Dry Roofing Company of North Charleston, South Carolina in the amount of \$675,836. The motion was seconded and passed. Chairman Danielson asked that staff keep the Commission apprised of the project. (Attachment D)

#### Capital Improvement Interim Projects

Mr. Waring presented information for two capital improvement interim projects. One is in the Pee Dee Region for the Sumter Day Program Site Improvements and the second is for the Midlands Center Electrical Power Grid Conversion. Commissioner Ravenel moved to approve the two capital improvement interim projects as presented. The motion was seconded and passed. (Attachment E)

#### State Share of FEMA Generator Grants

At the February 2017 Commission meeting, the Commission requested DDSN staff to determine how DDSN could absorb the cost share that each Board had previously agreed to fund. Mr. Waring provided different options for Commission approval. Commissioner Ravenel moved to approve Option 2 as presented. The motion was seconded. Discussion followed. The motion passed.

### Recording of Commission Meetings

Dr. Buscemi spoke of video recording versus audio recording of the Commission Meetings to better streamline minutes. Discussion followed. Commissioner Ravenel moved to start recording Commission Meetings beginning at the April 20, 2017 Commission Meeting. The motion was seconded and passed. Staff will determine the specifics.

### Review of Residential Expansion of Pickens DSN Board Through the Jericho Project

Dr. Buscemi spoke of the Jericho Project. She stated the \$250,000 funds provided from DDSN for this project are not paying for educational expenses, only for residential expansion consistent with the residential expansion previously approved by the Commission. Discussion followed. Commissioner Thompson requested that the Commission vote on the funding as the State Director's spending limit is \$200,000. Dr. Buscemi stated that historically the agency has not brought each individual expansion project forth to the Commission, as it would delay progress. Chairman Danielson stated no motion is required as the State Director's spending limit was \$250,000 at the time of onset of this project. Commissioner Thompson requested that her objection of not voting on this subject be recorded in the minutes.

### Financial Reports

Mr. Waring gave an overview of the agency's financial activity through February 28, 2017 and the agency's current financial position. The agency's operating cash balance as of February 28, 2017 is \$73,028,571. A SCEIS report reflecting budget verses actual expenditures through February 2017 was also provided. (Attachment F)

### Commission Meeting Dates and Locations

Dr. Buscemi stated that the December Commission Meeting is scheduled for the 21st. She recommended due to school schedules and other scheduling conflicts, the meeting be moved to December 14th. Commissioner Lemel moved to reschedule the December Commission Meeting from the 21st to the 14th. The motion was seconded and passed.

Holding the Commission Meetings at different locations was also discussed. It was decided that the county boards should be visited first and to change locations twice a year. Dr. Buscemi will speak with Elizabeth Krauss about scheduling a meeting in June at the Georgetown County DSN Board.

Executive Session

On motion of Commissioner Lemel, seconded and passed, the Commission entered into Executive Session to discuss a pending contractual matter with DHHS.

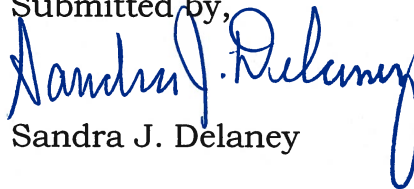
Enter into Public Session

The Commission entered into Public Session. It was noted that no action was taken in the Executive Session.

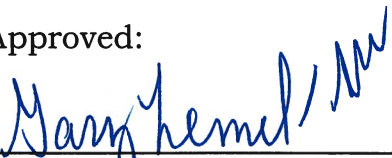
Next Regular Meeting

April 20, 2017

Submitted by,

  
Sandra J. Delaney

Approved:

  
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Commissioner Gary Lemel  
Secretary

## SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS

## Commission Meeting

March 16, 2017

## Guest Registration Sheet

**(PLEASE PRINT)**

Name and Organization

- |     |                           |                 |
|-----|---------------------------|-----------------|
| 1.  | CHUCK NORMAN              | DDSN            |
| 2.  | Daniel Davis              | DD?W            |
| 3.  | Ben Orner                 | DPSN            |
| 4.  | Kenny Adams               | "               |
| 5.  | Marty Rawls               | DDSN            |
| 6.  | Deborah E. Heath Mepheson | Richland County |
| 7.  | Jerry C. Mize             | Oconee DSN      |
| 8.  | Eva Ravenel               |                 |
| 9.  | MARY J. BOYKIN            | Midlands Center |
| 10. | Linda Lee                 | WCPC            |
| 11. | KATHLEEN ROBERTS          | WCPC - SC PAOD  |
| 12. | David Foshee              | DDSN            |
| 13. | Philip Willis             | SC Senate       |
| 14. | Ray Miller                | SC DD Council   |
| 15. | David Rotholz             | USC             |
| 16. | Bob Jones                 | Newberry DSN    |
| 17. | Ann Dalton                | DDSN            |
| 18. | Angela Rodriguez          | SCSC IA         |
| 19. | Jennifer Morgan           | ECM Support     |
| 20. | Jennifer Bustin           | DDSN            |

# SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS

## Commission Meeting

March 16, 2017

### Guest Registration Sheet

**(PLEASE PRINT)**

Name and Organization

- |     |                                |                         |
|-----|--------------------------------|-------------------------|
| 21. | Breanna Spaulding              | BIASC                   |
| 22. | Suzanne Hymen                  | Project HOPE Foundation |
| 23. | Cassidy <del>Evans</del> Evans | SCDHH7                  |
| 24. | Zenobia Corley                 | Kershaw ISN             |
| 25. | Dawn Ryan                      | MCBSJ                   |
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# SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS

## Commission Meeting

March 16, 2017

### Guest Registration Sheet

**(PLEASE PRINT)** Name and Organization

1. Felita Martino - SCDDSN / District II
2. Ronda Ritchie - DDSN Dist. II
3. Hester S. Wannamaker - DII
4. Becky Hill - Coastal Center
5. Rufus Britt - District II office
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**SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS**  
**Commission Meeting**  
March 16, 2017

**Guest Registration Sheet**

**(PLEASE PRINT)** Name and Organization

- 1. Deborah K. Smith      DDSN - District II
- 2. Tommy Scott      Clarendon County DSN Board
- 3. Ryan Way      Clarendon County DSN
- 4. Allan Cornell      Henry County DSN
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# SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS

## Commission Meeting

March 16, 2017

### Guest Registration Sheet

**(PLEASE PRINT)**

Name and Organization

- 1. Elaine M. Thena PCBQSN
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**SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS**  
**Commission Meeting**  
March 16, 2017

**Guest Registration Sheet**

**(PLEASE PRINT)** Name and Organization

- 1. John King DDEN
- 2. Pat Fagan DREN
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**SOUTH CAROLINA COMMISSION ON DISABILITIES AND SPECIAL NEEDS**

**A G E N D A**

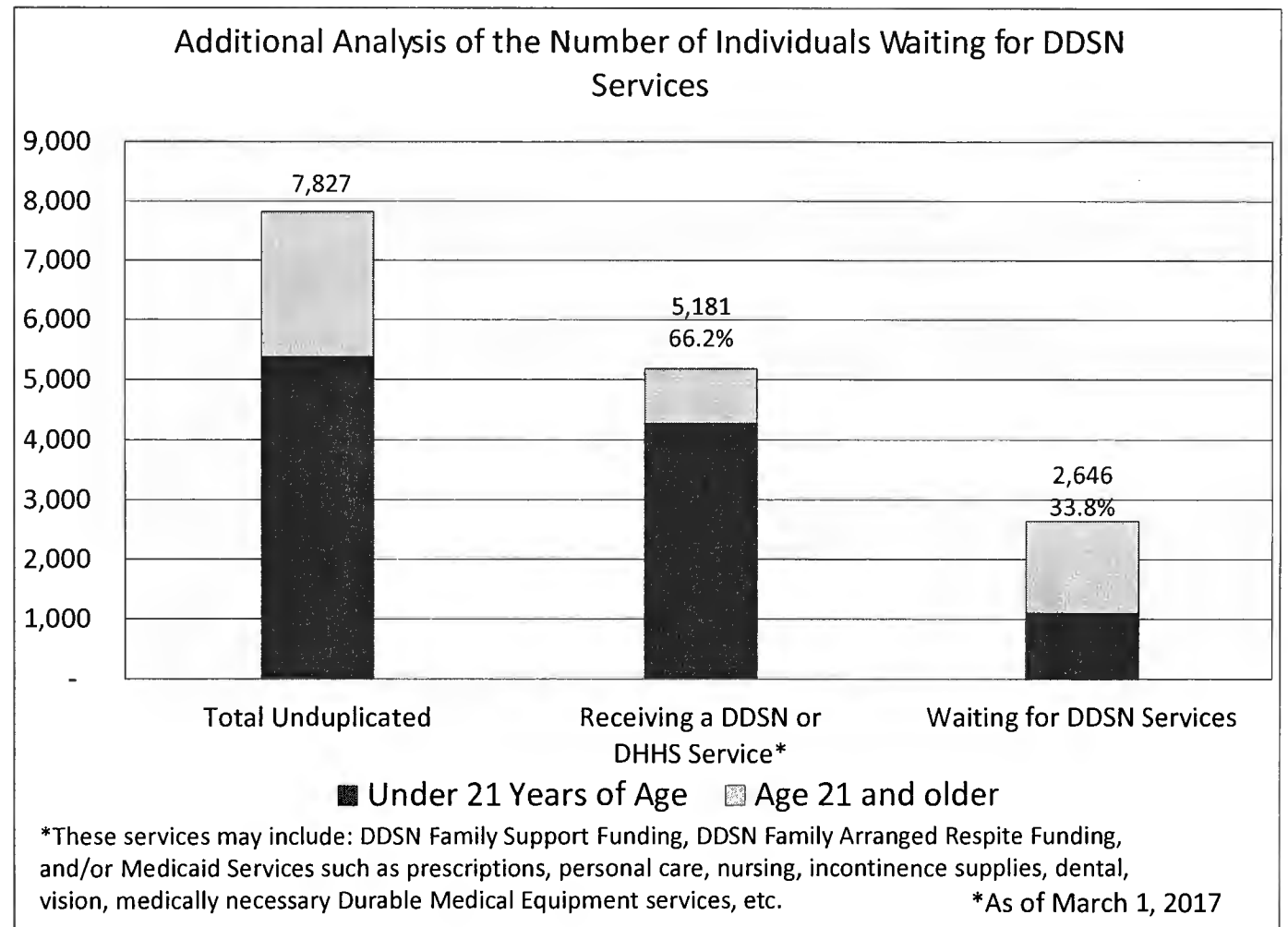
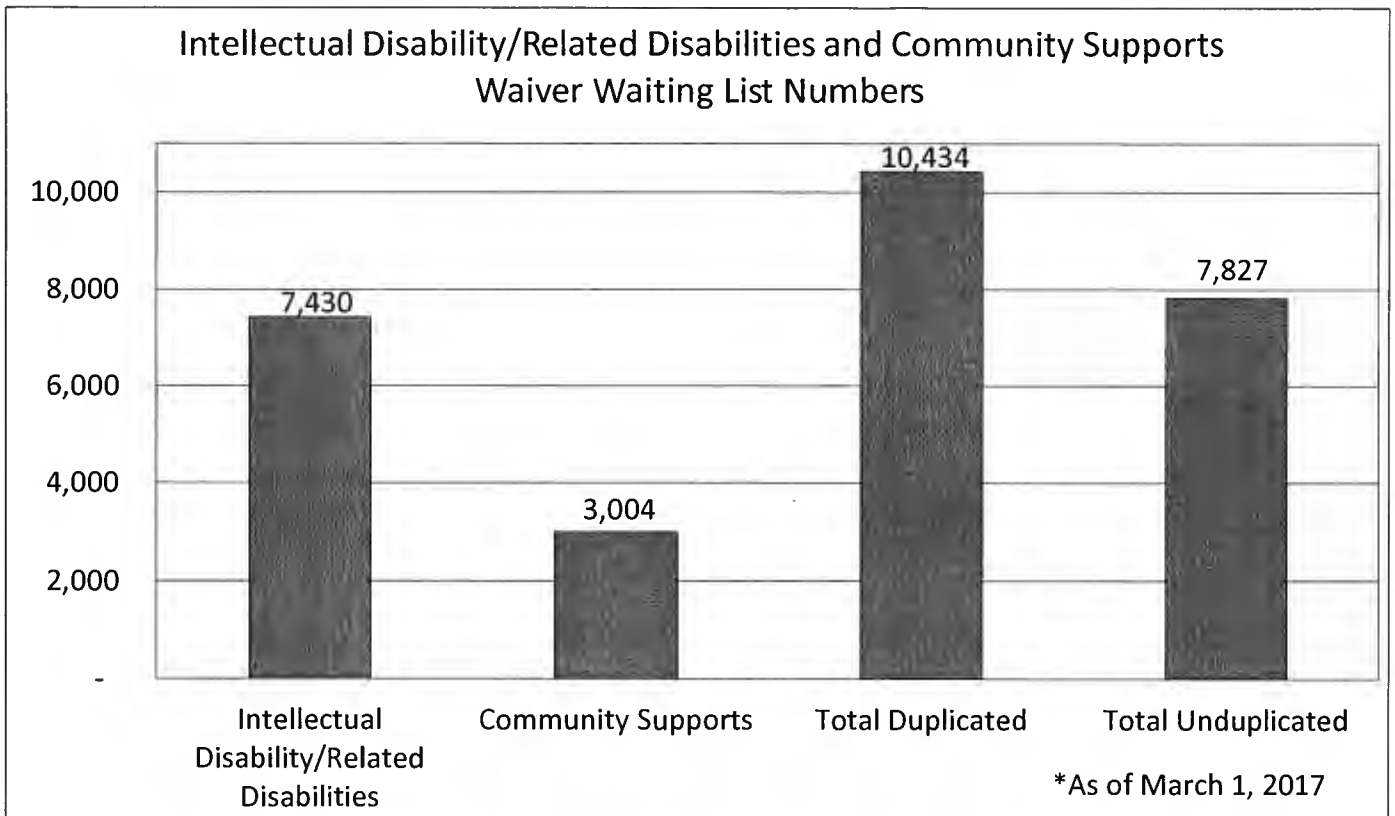
**South Carolina Department of Disabilities and Special Needs  
3440 Harden Street Extension  
Conference Room 251  
Columbia, South Carolina**

**March 16, 2017**

**10:00 A.M.**

1. Call to Order *Chairman Bill Danielson*
2. Welcome - Notice of Meeting Statement *Commissioner Gary Lemel*
3. Invocation *Commissioner Sam Broughton*
4. Introduction of Guests
5. Adoption of Agenda
6. Approval of the Minutes of the February 16, 2017 Commission Meeting
7. Public Input
8. Commissioners' Update *Commissioners*
9. State Director's Report *Dr. Beverly Buscemi*
10. Finance and Audit Committee Report *Committee Chairman Gary Lemel*
11. Business:
  - A. Waiting List Reduction Efforts *Mrs. Susan Beck*
  - B. PDD State Funded Program Sliding Fee Scale *Mrs. Susan Beck*
  - C. Consideration of Bid *Mr. Tom Waring*  
Coastal Center - Hillside Buildings – Roof Replacement
  - D. Capital Improvement Interim Projects *Mr. Tom Waring*
  - E. State Share of FEMA Generator Grants *Mr. Tom Waring*
  - F. Recording of Commission Meetings *Dr. Beverly Buscemi*
  - G. Review of Residential Expansion of Pickens DSN Board *Dr. Beverly Buscemi*  
Through the Jericho Project
  - H. Financial Update *Mr. Tom Waring*
  - I. Commission Meeting Dates and Locations *Dr. Beverly Buscemi*
12. Executive Session
13. Next Regular Meeting (April 20, 2017)
14. Adjournment

## SC Department of Disabilities and Special Needs



**SC Department of Disabilities and Special Needs**

**Waiting List Reduction Efforts**

As of March 1, 2017 (run on March 1, 2017)

Waiting List	Number of Individuals Removed from Waiting Lists	Consumer/Family Determination		Number of Individuals Services are Pending
		Number of Individuals Enrolled in a Waiver	Number of Individuals Opted for Other Services/ Determined Ineligible	
Intellectual Disability/Related Disabilities (As of July 1, 2014)	1,438 (FY15) 2,109 (FY16) <u>203 (FY17)</u> 3,750	713 (FY15) 1,047 (FY16) <u>148 (FY17)</u> 1,908	532 (FY15) 937 (FY16) <u>27 (FY17)</u> 1,496	49 (FY15) 163 (FY16) <u>134 (FY17)</u> 346
Community Supports (As of July 1, 2014)	2,429 (FY15) 1,838 (FY16) <u>3,563 (FY17)</u> 7,830	698 (FY15) 640 (FY16) <u>751 (FY17)</u> 2,089	1,516 (FY15) 1,025 (FY16) <u>1,607 (FY17)</u> 4,148	21 (FY15) 181 (FY16) <u>1,391 (FY17)</u> 1,593
Head and Spinal Cord Injury (As of Oct 1, 2013)	917	428	317	172
		4,425	5,961	
<b>Total</b>	<b>12,497</b>	<b>10,386</b>		<b>2,111</b>

Waiting List *	Number of Individuals Added Between July 1, 2014 and March 1, 2017	Number of Individuals Waiting as of March 1, 2017
Intellectual Disability/Related Disabilities	6,023 (2,100 since 7/1/16)	7,430
Community Supports	6,738 (2,858 since 7/1/16)	3,004
Head and Spinal Cord Injury	0	0
<b>Total</b>	<b>12,761</b>	<b>10,434**</b>

\* There is currently no Head and Spinal Cord Injury (HASCI) Waiver waiting list.

\*\* There are 7,827 unduplicated people on a waiver waiting list. Approximately 25.0 percent of the 10,434 names on the combined waiting lists are duplicates.

**SC Department of Disabilities and Special Needs  
Waiting List Reduction Efforts**

Row #	Total Numbers At Beginning of the Month	2016									2017		
		April	May	June	July	August	September	October	November	December	January	February	March
1	Intellectual Disability/Related Disabilities Waiver Waiting List Total	5,191	5,312	5,545	5,702	5,815	6,059	6,207	6,362	6,539	6,689	7,099	7,430
2	Community Supports Waiver Waiting List Total	3,566	3,734	3,563	3,028	3,010	2,862	2,788	2,600	2,303	2,418	2,680	3,004
3	Head and Spinal Cord Injury Waiting List Total	0	0	0	0	0	0	0	0	0	0	0	0
4	Critical Needs Waiting List Total	125	129	137	149	160	147	131	136	136	121	130	118
5	Total Number <u>Added</u> to the ID/RD, HASCI, and CS Waiting Lists	544	602	456	452	346	615	553	450	512	558	1,111	993
6	Total Number <u>Removed</u> from the ID/RD, HASCI, and CS Waiting Lists	340	313	394	830	251	596	381	484	632	293	439	338
7	Number of Individuals Enrolled in a Waiver by Month	196	138	125	139	119	125	128	91	143	97	160	126
8	Number of Individuals Opted for Other Services/Determined Ineligible by Month	174	156	71	94	604	246	166	218	232	78	96	17
9	Total Number of Individuals Removed from Waiting Lists (Running Total)	7,935	8,229	8,676	9,412	9,650	10,154	10,667	10,934	11,550	11,822	12,210	12,497
10	Total Number of Individuals Pending Waiver Services (Running Total)	1,606	1,598	1,736	2,084	1,999	2,059	2,251	2,220	2,396	2,341	2,247	2,111
11	Total Unduplicated Individuals on the Waiver Waiting Lists (*Approximate)	5,776	5,879	6,148	6,129	6,246	6,425	6,588	6,663	6,824	6,996	7,409	7,827

\*\* There are 7,827 unduplicated people on a waiver waiting list. Approximately 25.0 percent of the 10,434 names on the combined waiting lists are duplicates.

**PDD Waiting List Information**

12	PDD Program Waiting List Total	1,659	1,679	1,653	1,639	1,630	1,607	1,596	1,583	1,539	1,514	1,443	1,397
13	Total Number <u>Added</u> to the PDD Waiting List	63	69	34	62	44	50	44	38	22	53	26	18
14	Total Number <u>Removed</u> from the PDD Waiting List	53	49	60	76	53	73	55	51	66	78	97	64
15	Number of Individuals Enrolled in the PDD <u>State Funded</u> Program by Month	263	256	253	241	227	214	206	190	184	189	195	191
16	Number of Individuals Pending Enrollment in the PDD Waiver by Month	81	97	110	137	143	164	169	181	202	221	239	240
17	Number of Individuals Enrolled in the PDD Waiver by Month	690	671	656	631	625	605	591	573	555	536	518	502

Updated 3/1/2017



**South Carolina Department Of Disabilities & Special Needs  
As Of February 28, 2017**

<b>Service List</b>	<b>01/31/17</b>	<b>Added</b>	<b>Removed</b>	<b>02/28/17</b>
Critical Needs	130	34	46	118
Pervasive Developmental Disorder Program	1443	18	64	1397
Intellectual Disability and Related Disabilities Waiver	7099	414	83	7430
Community Supports Waiver	2680	531	207	3004
Head and Spinal Cord Injury Waiver	0	48	48	0

Report Date: 3/7/17

# PROPOSAL RECOMMENDED FOR COMMISSION APPROVAL

## SC Department of Disabilities and Special Needs Pervasive Developmental Disorder (PDD) Program Sliding Fee Scale Protocol for PDD State Funded Services

The PDD Program is for all children with a qualifying diagnosis of Autism Spectrum Disorder (ASD). The primary service received is Early Intensive Behavior Intervention (EIBI). EIBI services for children who are Medicaid eligible are funded through the PDD Medicaid Waiver the Department of Disabilities and Special Needs (DDSN) operates for the Department of Health and Human Services (DHHS). EIBI services for children who are not Medicaid eligible have been funded historically with 100% state dollars. In either case, Medicaid eligible or not, private insurance plans are billed for payment first. For Fiscal Year 2016 – 2017, DDSN was instructed by General Assembly Proviso 36.8 (Pervasive Developmental Disorder) to develop a sliding fee scale. This is to be based on a means test for determining payment by parents of children not Medicaid eligible who receive EIBI services through the PDD Program.

### Current Funding for EIBI Services

EIBI services are comprised of five distinct components, each having its own cost associated with the service. The current rate and frequency of EIBI services through the PDD Program are as follows:

<b>EIBI Service</b>	<b>Rate and Frequency</b>
1. Assessment	\$679 per authorized assessment
2. Program Development and Training	\$1,358 per budget year
3. Plan Implementation	\$58.20 per hour for 6 hours per month
4. Lead Therapy	\$29.10 per hour for 6 hours per week
5. Line Therapy	\$15.52 per hour, maximum of 40 hours per week

Although the annual expense of a 40 hour per week EIBI program can cost up to \$50,000 per year, the sliding fee scale developed by DDSN only takes into consideration a portion of the cost associated with the Line Therapy component. The expectation is for each child to receive a minimum of 20 hours per week of line therapy. This minimum utilization requirement ensures a higher degree of effectiveness typical of this therapeutic intervention.

### Components of the Sliding Fee Scale

- Parents with children receiving EIBI State Funded services will be notified of the implementation of the PDD Program State Funded Services Sliding Fee Scale. If services are to continue, parents will be required to complete the PDD Program State Funded Services Demographic Sheet and supply documentation verifying gross parental earned and unearned income. Examples of verifying documentation include payroll check stub, bank statements, child support, copy of SSI check/deposit, etc.
- Medicaid eligibility may not have been completed by DHHS at the time a child with a qualifying diagnosis transitions from Baby Net ABA into the PDD Program at age three (3). These children may receive a State Funded slot initially to prevent a break in service until Medicaid eligibility has been finalized. In such cases, the Sliding Fee Scale Protocol

# PROPOSAL RECOMMENDED FOR COMMISSION APPROVAL

procedures will be applicable. Parents will receive a copy of the Protocol and document by signature their agreement to pay for ABA services consistent with the Protocol.

- Each child's Medicaid status is subject to an annual review by DHHS. As a result of this review, some children lose their Medicaid eligibility temporarily or permanently. In such cases, if the parent elects to continue ABA services through the PDD State Funded Program, the Sliding Fee Scale Protocol procedures will be applicable. Parents will receive a copy of the Protocol and document by signature their agreement to pay for ABA services consistent with the Protocol.
- The PDD Program State Funded Services Sliding Fee Scale rates are based on a child receiving 20 hours of Line Therapy per week at the reimbursement rate of \$15.52 per hour; yielding a weekly total of \$310. To set the established rate, DDSN reduced the weekly total (i.e. \$310) by 50%, giving a maximum base rate of \$155 per week. All ensuing rates are calculated based on the \$155 per week rate. The maximum fee a parent would pay will not exceed the base rate of \$155 per week.
- The PDD Program State Funded Services Sliding Fee Scale takes into consideration gross parental earned and unearned income and the number of minor (i.e. under age 18) children. The maximum rate for a parent with one child receiving Line Therapy is \$155 per week. This rate is reduced incrementally as parental gross income decreases. To set the maximum rate for a parent with two children (one of whom is receiving Line Therapy), the established rate of \$155 is reduced by 25% to \$116 per week. This rate is reduced incrementally as parental gross income decreases. To set the maximum rate for a parent with three or more children (at least one of whom is receiving Line Therapy), the established rate of \$155 is reduced by 50% to \$78 per week. This rate is reduced incrementally as parental gross income decreases. If a parent has more than one child who is simultaneously receiving EIBI services or other services from DDSN and/or BabyNet, the parent may petition the Program Administrator for additional reductions. All requests for additional reductions will be considered at the discretion of the Program Administrator.

## **Billing for Services**

- To bill DDSN for services rendered, the providers are required to submit the **PDD State Funded Billing Form**. Once the billing form is received from the provider, the DDSN billing support staff will use the income documentation provided by the parent and the information from the PDD Program State Funded Services Demographic Sheet to determine the appropriate remittance rate per the PDD Program State Funded Services Sliding Fee Scale.
- Parents will be billed for 20 hours per week of Line Therapy at the rate that corresponds to their income and number of children per the PDD Program State Funded Services Sliding Fee Scale.
- Parents will be billed for services on or about the 10<sup>th</sup> of each month for the preceding month's services; payment must be received within 30 days. If after the 30 day period payment has not been received, a second notice will be sent giving an additional 15 days. If payment is not received after this additional time period, the parent and provider will be notified that EIBI services have been suspended for the child. EIBI services can be reinstated once all outstanding balances have been satisfied.

# PROPOSAL RECOMMENDED FOR COMMISSION APPROVAL

**Note:** This protocol includes a provision for hardships. Parents may request consideration for additional fee reductions based on a/some extreme family circumstances. Requests with supporting documentation must be sent to the Program Administrator for review and final decision.

## PDD Program State Funded Services Sliding Fee Scale

Parental Income	Number of Minor Children (under age 18)		
	1	2	3 or More
\$0 – \$49,999	0	0	0
\$50,000 – \$99,999	\$39	\$29	\$20
\$100,000 – \$149,999	\$78	\$58	\$39
\$150,000 – \$199,999	\$116	\$87	\$59
\$200,000 and above	\$155	\$116	\$78

**Note:** The amounts are per child per week.

**36.8.** (DDSN: Pervasive Developmental Disorder) The Department of Disabilities and Special Needs, as the agency authorized to treat autistic disorder, is designated for a Medicaid project to treat children who have been diagnosed by eight years of age with a pervasive developmental disorder. The project must target the youngest ages feasible for treatment

effectiveness, treatment for each individual child shall not exceed three years without a special exception as defined in the waiver, and reimbursement for each individual participant may not exceed \$50,000 per year. The Department of Disabilities and Special Needs and the Department of Health and Human Services will determine the areas of the State with the greatest need and availability of providers. Children participating in the project will be selected based upon an application system developed in compliance with the Medicaid waiver. Treatment will be provided as authorized and prescribed by the department according to the degree of the developmental disability. In authorizing and prescribing treatment the department may award grants or negotiate and contract with public or private entities to implement intervention programs, which must comply with Medicaid reimbursement methodologies, for children who have been diagnosed with a pervasive developmental disorder. "Pervasive developmental disorder" means a neurological condition, including autistic disorder and Asperger's syndrome, as defined in the most recent edition of the Diagnostic and Statistical Manual of Mental Disorders of the American Psychiatric Association. The department shall report semi-annually to the General Assembly and the Governor on the developmental progress of the children participating in the project and the fiscal status of the project, to include expenditure data and appropriation balances. This provision does not establish or authorize creation of an entitlement program or benefit. The Department of Disabilities and Special Needs and the Department of Health and Human Services shall develop a plan to transition children in the Pervasive Developmental Disorder Program (PDD) to Medicaid State Plan services in a manner that minimizes any break in service. Private insurance benefits which include Autism Spectrum Disorder services shall be sought prior to the expenditure of Medicaid or State funds for these services. For children not Medicaid eligible, the Department of Disabilities and Special Needs shall develop a sliding fee scale based on a means test for determining payment by a family for PDD services.



**PROJECT NO.:** J16-9901-PD  
**PROJECT NAME:** Coastal Center - Hillside Dorms & Hillside Program Building  
 Roof Repairs  
**ARCHITECT/ENGINEER:** Keith Parker, REI Engineers  
  
**BID DATE:** Monday, 3/13/17  
**TIME:** 2:00 PM  
**LOCATION:** SCDDSN, Central Office, Room 247

SCDDSN Engineering and Planning  
 3440 Harden St. Extension  
 Columbia, SC 29203  
 Phone: (803) 898-9796  
 Fax: (803) 832-8188



**BID TABULATION**

	CONTRACTOR NAME	BID SEC	Addendum No. One	Addendum No. Two	BASE BID	ALTERNATE NUMBER ONE	TOTAL
<b>1</b>	Coastal Roofing Co., Inc. Charleston, SC	✓	✓	✓	<b>REQUEST TO WITHDRAW</b>		
<b>2</b>	Exterior Solutions of Georgia N. Charleston, SC	✓	✓	✓	\$ 675,836.00	\$ 89,100.00	\$ 764,936.00
<b>3</b>	C.E. Bourne & Co., Inc. Greenwood, SC	✓	✓	✓	\$ 960,050.00	\$ 6,400.00	\$ 966,450.00

\_\_\_\_\_  
Joan Cooper, Project Manager

\_\_\_\_\_  
Witness

**CAPITAL IMPROVEMENT INTERIM PROJECTS**  
**Request Commission Approval at the March 16, 2017 Meeting**

**1 Pee Dee Region - Sumter Day Program Site Improvements** **\$ 240,000.00**

The project scope includes correction of site drainage issues, repair of aging driveway and parking, paving of dirt driveway section, sidewalk and curb ramp improvements, and the addition of a few parking spaces for the Sumter Day Program and adjoining Sumter County Disabilities & Special Needs property. Sumter County DSNB provides services from DDSN State-owned facility, as well as the adjoining property owned by the county board. Sumter County DSNB will fund \$100,000.00 of the total project cost of \$240,000.00 to cover site improvements on the property owned by the county board. The remaining \$140,000.00 funds for work on State-owned property will be funded from projects closed by DDSN.

**2 Midlands Center - Electrical Power Grid Conversion** **\$ 1,075,000.00**

The project scope includes upgrade of the Midlands Center campus electrical power grid. The system needs major upgrade in order to avert catastrophic failure and to turn over of ownership to South Carolina Electric & Gas. SCE&G will rebuild the overhead facilities and replace the underground primary and all three phase transformers currently feeding the facility. DDSN's high voltage electrical grid is currently outdated and not up to SCE&G standards. When work is complete, all primary facilities will meet SCE&G specifications at 23 KV system voltage, standard. One million dollars of the total project cost will be funded from projects closed by DDSN.

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**Total** **\$ 1,315,000.00**



**SC Department of Disabilities and Special Needs  
FY 2017 Monthly Financial Summary - Operating Funds  
Month Ended: February 28, 2017**

	<u>General Fund (Appropriations)</u>	<u>Medicaid Fund</u>	<u>Other Operating Funds</u>	<u>Federal and Restricted Funds</u>	<u>Total</u>
<b>FY 2016 Unreserved Cash Brought Forward</b>	<b>\$ 939,561</b>	<b>\$ 527,877</b>	<b>\$ 877,569</b>	<b>\$ 16,190</b>	<b>\$ 2,361,197</b> <sup>1</sup>
<b><u>FY 2017 YTD Activity</u></b>					
<b><u>Receipts/Transfers</u></b>					
Revenue	\$ 240,453,324	\$ 254,053,849	\$ 4,261,878	\$ 418,076	\$ 499,187,127
Interfund Transfers	\$ (25,000,000)	\$ 25,000,000	\$ -	\$ -	\$ -
<b>Total Receipts/Transfers</b>	<b>\$ 215,453,324</b>	<b>\$ 279,053,849</b>	<b>\$ 4,261,878</b>	<b>\$ 418,076</b>	<b>\$ 499,187,127</b>
<b><u>Disbursements</u></b>					
Personal Services	\$ (31,524,159)	\$ (10,144,388)	\$ (36,678)	\$ (132,859)	\$ (41,838,084)
Fringe Benefits	\$ (12,858,482)	\$ (4,321,201)	\$ -	\$ (54,162)	\$ (17,233,845)
Other Operating Expense	\$ (108,200,037)	\$ (260,531,719)	\$ (350,598)	\$ -	\$ (369,082,354)
Capital Outlays	\$ -	\$ (125,146)	\$ (59,417)	\$ -	\$ (184,563)
<b>Total Disbursements</b>	<b>\$ (152,582,678)</b>	<b>\$ (275,122,454)</b>	<b>\$ (446,693)</b>	<b>\$ (187,021)</b>	<b>\$ (428,338,846)</b>
<b>Outstanding Accounts Payable Balance</b>	<b>\$ (6,126)</b>	<b>\$ (172,694)</b>	<b>\$ (2,087)</b>	<b>\$ -</b>	<b>\$ (180,907)</b>
<b>Unreserved Cash Balance - 2/28/2017</b>	<b>\$ 63,804,081</b>	<b>\$ 4,286,578</b>	<b>\$ 4,690,667</b>	<b>\$ 247,245</b>	<b>\$ 73,028,571</b>

<sup>1</sup> \$5,000,000 of the total cash balance has been reserved for future Medicaid Settlements

FM Budget vs Actual										
Author		JGRANT								Status of Data 3/6/2017 04:32:33
Filter		Information								
Table										
Fiscal year	Business area	Funded Program - Bud	Original Budget	Budget Adjustments	Current Budget	YTD Actual Expense	Balance Before Commitments	Commitments and Other Transactions	Remaining Balance	
2017	DDSN	ADMINISTRATION	\$ 7,278,969.00	\$ 172,575.00	\$ 7,451,544.00	\$ 4,398,371.59	\$ 3,053,172.41	\$ 414,603.63	\$ 2,638,568.78	
		PREVENTION PROGRAM	\$ 257,098.00	\$ 195,902.00	\$ 453,000.00	\$ 19,200.00	\$ 433,800.00	\$ 433,000.00	\$ 800.00	
		GWOOD GENETIC CTR	\$ 11,358,376.00	\$ 0.00	\$ 11,358,376.00	\$ 8,922,279.00	\$ 2,436,097.00	\$ 2,436,097.00	\$ 0.00	
		CHILDREN'S SERVICES	\$ 14,859,135.00	\$ 7,251,573.00	\$ 22,110,708.00	\$ 7,561,705.33	\$ 14,549,002.67	\$ 3,675.00	\$ 14,545,327.67	
		BabyNet	\$ 9,312,500.00	\$ 0.00	\$ 9,312,500.00	\$ 8,750,951.00	\$ 561,549.00	\$ 0.00	\$ 561,549.00	
		IN-HOME FAMILY SUPP	\$ 102,211,827.00	-\$ 14,282,694.81	\$ 87,929,132.19	\$ 32,712,594.78	\$ 55,216,537.41	\$ 10,373,048.84	\$ 44,843,488.57	
		ADULT DEV&SUPP EMPLO	\$ 67,475,832.00	\$ 12,540,225.00	\$ 80,016,057.00	\$ 53,527,892.65	\$ 26,488,164.35	\$ 0.00	\$ 26,488,164.35	
		SERVICE COORDINATION	\$ 22,707,610.00	\$ 50,145.00	\$ 22,757,755.00	\$ 13,932,595.39	\$ 8,825,159.61	\$ 657,218.73	\$ 8,167,940.88	
		AUTISM SUPP PRG	\$ 14,113,306.00	\$ 22,720.00	\$ 14,136,026.00	\$ 7,145,831.52	\$ 6,990,194.48	\$ 848,049.86	\$ 6,142,144.62	
		Pervasive Developmental Disorder (PDD)	\$ 10,780,880.00	-\$ 500,000.00	\$ 10,280,880.00	\$ 2,804,009.41	\$ 7,476,870.59	\$ 1,275,319.70	\$ 6,201,550.89	
		HD&SPINL CRD INJ COM	\$ 3,040,532.00	\$ 673,210.00	\$ 3,713,742.00	\$ 2,556,387.74	\$ 1,157,354.26	\$ 0.00	\$ 1,157,354.26	
		REG CTR RESIDENT PGM	\$ 73,912,065.00	\$ 1,495,925.00	\$ 75,407,990.00	\$ 44,120,270.59	\$ 31,287,719.41	\$ 3,784,736.23	\$ 27,502,983.18	
		HD&SPIN CRD INJ FAM	\$ 26,258,987.00	\$ 2,438,539.00	\$ 28,697,526.00	\$ 11,685,530.62	\$ 17,011,995.38	\$ 4,540,576.93	\$ 12,471,418.45	
		AUTISM COMM RES PRO	\$ 23,557,609.00	\$ 900.00	\$ 23,558,509.00	\$ 9,680,081.24	\$ 13,878,427.76	\$ 72,653.10	\$ 13,805,774.66	
		INTELL DISA COMM RES	\$ 311,439,097.00	-\$ 92,956.00	\$ 311,346,141.00	\$ 203,162,113.24	\$ 108,184,027.76	\$ 22,205,047.56	\$ 85,978,980.20	
		STATEWIDE CF APPRO		\$ 0.00	\$ 0.00		\$ 0.00		\$ 0.00	
		STATEWIDE PAY PLAN		\$ 0.00	\$ 0.00		\$ 0.00		\$ 0.00	
		STATE EMPLOYER CONTR	\$ 29,857,979.00	\$ 737,492.00	\$ 30,595,471.00	\$ 17,233,845.00	\$ 13,361,626.00	\$ 0.00	\$ 13,361,626.00	
		DUAL EMPLOYMENT				\$ 6,093.72	-\$ 6,093.72	\$ 0.00	-\$ 6,093.72	
		Lander University Equestrian		\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 0.00	\$ 0.00	\$ 0.00	
		<b>Result</b>	<b>\$ 728,421,802.00</b>	<b>\$ 11,003,555.19</b>	<b>\$ 739,425,357.19</b>	<b>\$ 428,519,752.82</b>	<b>\$ 310,905,604.37</b>	<b>\$ 47,044,026.58</b>	<b>\$ 263,861,577.79</b>	