

# **SOUTH CAROLINA COMMISSION ON DISABILITIES AND SPECIAL NEEDS**

## **MINUTES**

June 21, 2018

The South Carolina Commission on Disabilities and Special Needs met on Thursday, June 21, 2018, at 10:00 a.m. at the Department of Disabilities and Special Needs Central Office, 3440 Harden Street Extension, Columbia, South Carolina.

The following were in attendance:

### COMMISSION

#### Present:

Eva Ravenel, Chairman  
Gary Lemel – Vice Chairman  
Mary Ellen Barnwell – Secretary  
Sam Broughton, Ph.D.  
Chris Neeley  
Vicki Thompson  
Lorri Unumb –Via Skype

### DDSN Administrative Staff

Mr. Pat Maley, Interim State Director; Mr. Rufus Britt, Interim Associate State Director, Operations; Ms. Lisa Weeks, Interim Associate State Director, Administration; Mrs. Susan Beck, Associate State Director, Policy; Ms. Tana Vanderbilt, General Counsel, Ms. Sandra Delaney, Administrative Coordinator (For other Administrative Staff see Attachment 1 – Sign In Sheet).

### Guests

(See Attachment 1 Sign-In Sheet)

### Coastal Regional Center (via videoconference)

(See Attachment 2 Sign-In Sheet)

### Georgetown County DSN Board

### Pee Dee Regional Center (via videoconference)

(See Attachment 4 Sign-In Sheet)

### Pickens County DSN Board (via videoconference)

(See Attachment 5 Sign-In Sheet)

Whitten Regional Center (via videoconference)  
(See Attachment 6 Sign-In Sheet)

MaxAbilities (via videoconference)

News Release of Meeting

Chairman Ravenel called the meeting to order and Commissioner Barnwell read a statement of announcement about the meeting that was mailed to the appropriate media, interested persons, and posted at the Central Office and on the website in accordance with the Freedom of Information Act.

Invocation

Commissioner Broughton gave the invocation.

Adoption of the Agenda

The Commission adopted the June 21, 2018 Meeting Agenda by unanimous consent. (Attachment A)

Approval of the Minutes of the May 17, 2018 Commission Meetings

The Commission approved the May 17, 2018 Commission Meeting minutes by unanimous consent.

Public Input

The following individual spoke during Public Input: Deborah McPherson and Kathleen Roberts.

Commissioners' Update

Commissioner Ravenel spoke of her visit to Oconee.

Commissioner Ravenel read a resolution recognizing outgoing Commissioner Barnwell.

Policy Committee Update

Committee Chairman Thompson gave an update of the Policy Committee Meeting that was held June 15, 2018. The revised Policy Committee Guidelines adopted August 31, 2014 was reviewed and discussed as well as the draft procedures to implement new policy guidelines. Commissioner Thompson motioned to amend the Policy Committee Guidelines as presented. The motion was seconded by Commissioner Neeley and passed unanimously. (Attachment B)

### Nominating Committee

Committee Chairman Thompson presented the following slate of officers for FY 2018-2019 – Commissioner Ravenel as Chairman, Commissioner Lemel as Vice Chairman, and Commissioner Thompson as Secretary. Commissioner Lemel moved to close nominations and accept the slate of officers by acclamation as opposed to ballots. The motion passed unanimously.

### State Director Search Committee Update

Committee Chairman Thompson stated the Committee selected two candidates and pending acceptance from the candidates, will schedule the second round of interviews with the full Commission.

### State Director's Report

Pat Maley reported on the following:

The first SCDHHS stakeholder meeting for input on the DDSN payment system review is scheduled for June 22, 2018.

HCBS Final Rule – DDSN is wrapping up the workshops to help providers transition to compliance.

Residential Observations – this should become a monthly report once enough quality data is collected.

Case Management Market Rate Issue – May was the first full month report after the market rate transition issue arose. There was a forty percent increase in billing over March. Billing is still under the proposed 25/15 rate. DDSN staff is taking initiatives to improve billing.

Information Security (INFOSEC) – DDSN is the first of 74 state agencies at level three certification with four being the highest. Many thanks to Dexter Alston, our Chief Information Officer, and his team.

Rufus Britt was welcomed on his position as Interim State Director, Operations.

### Golden Palmetto Award

Mrs. Beck and Mr. Britt presented DDSN's recommendation for the Golden Palmetto Award for 2017 which is awarded annually to a county government in South Carolina that has best demonstrated exemplary support of citizens with disabilities and special needs during the previous year. Chairman Ravenel made the motion to accept the recommendation to award Williamsburg County and Lexington County the 2017 Golden Palmetto Award. The motion was seconded by Commissioner Lemel and passed. The 2017

Golden Palmetto Award will be presented during the annual meeting of the SC Association of Counties August 6, 2018.

#### Consideration of FEMA Grant Award

Mrs. Cooper presented information on the FEMA Grant Award to install emergency generators at nine day program facilities. Discussion followed. On motion of Commissioner Thompson, seconded and passed, the Commission approved the staff recommendation that the agency pay the twenty-five percent match. Discussion followed. Commissioner Lemel made the motion that in future grant proposals, regardless of the source, that the expectation of local match funding be made clear as to whether it is expected or not expected in any grant when initial information is sent out to the providers. The motion was seconded by Commissioner Neeley and passed. (Attachment C)

#### FY 2018-2019 Budget Update

Mr. Maley stated we should have an update by the end of the month. Both the House and Senate are in favor of the wage increase for the direct care workers.

#### Financial Update

The Financial Report was reviewed and discussed. (Attachment D)

#### Community Provider Contracts

Mr. Maley presented information of the agency budget for FY 2018-2019 community contracts in the amount of \$543,895,841 for Commission approval. Discussion followed. Commissioner Thompson pointed out that the total contract amount included respite care funding twice. Mr. Maley, Interim State Director agreed and stated that staff would address that. Commissioner Thompson made the motion to approve the contracts for FY 2018-2017 as presented. The motion was seconded by Commissioner Neeley and passed unanimously. (Attachment E)

#### Executive Session

Commissioner Lemel made the motion to enter into Executive Session to discuss a personnel matter. The motion seconded by Commissioner Neeley and passed.

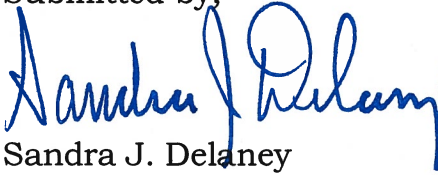
#### Enter into Public Session

The Commission entered into Public Session. It was noted that no action was taken in the Executive Session.

Next Regular Meeting

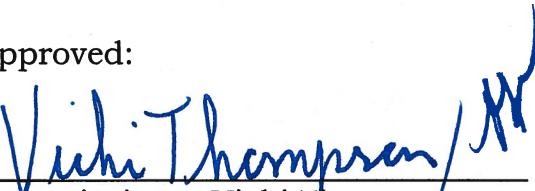
July 19, 2018 to be held at the DDSN Central Office.

Submitted by,



Sandra J. Delaney

Approved:



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Commissioner Vicki Thompson  
Secretary

## SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS

## Commission Meeting

June 21, 2018

## Guest Registration Sheet

**(PLEASE PRINT)**

Name and Organization

1. Lynn Sigg SCDDSN
2. Susan Davis USCFDR
3. Jerry Emizi Oconee DSN
4. Ben Orser PPSN
5. Susan John Harry O. DSN
6. Rikemoss Calhoun DSNB
7. Laura Cole catzini
8. Daniel Davis DOW
9. Annie Lauchave LGPA
10. Theda Warren Babcock Center
11. Dexter Alston DDSN
12. Kathleen Lind Aging with Flair
13. Chuck Norman DDSN
14. Rey Miller SC DDC
15. Alfredia Johnson Chester-Lancaster DSNB
16. KATHLEEN ROBERTS ~~MEMO~~ WCPC + SCRADD
17. Joyce King SC DSN
18. Heather Weadell Tri-Development Center
19. Angela Rodriguez SCSCIA
20. Dorothy Goodwin Community Optics

SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS

Commission Meeting

June 21, 2018

Guest Registration Sheet

**(PLEASE PRINT)** Name and Organization

21. Patricia Lopez Harrison

22. Mike Keith                      Mandel Center DSU

23. Joan Cooper

24. Arlene Grubbs                      Dikem Co. Bd. Dir / HDC

25. Margie Williamson                      The Arc of SC

27. Zenobia McCorley                      Kershaw DSU

28. Kevin Yalton                      DDSN

29. Suzanne Hyma                      Project Hope

30. T. Paul                      ARS NIB

31. Joyce Davis                      BIASC

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# SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS Commission Meeting

June 21, 2018

## Guest Registration Sheet

**(PLEASE PRINT)** Name and Organization

- 1. Sloane Todd Path Finders
- 2. Hester Wannamaker DIF
- 3. John Hitchman SCDDSN
- 4. Ronda Ritchie DDSN Dist II
- 5. Felita Martino SCDDSN Dist II
- 6. Mike Nichols ~~DDSN District II~~
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SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS  
Commission Meeting  
June 21, 2018

**Guest Registration Sheet**

**(PLEASE PRINT)** Name and Organization

- 21. Deborah K Smita DDSN, District II
- 22. Dellan Corney ~~DDSN~~ DDSN
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# SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS

## Commission Meeting

June 21, 2018

### Guest Registration Sheet

**(PLEASE PRINT)**

Name and Organization

1. Elaine M. Thena PCBDSN

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**SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS**  
**Commission Meeting**  
June 21, 2018

**Guest Registration Sheet**

**(PLEASE PRINT)** Name and Organization

1. Pat Fagan SCDDSN

2. Nancy Hall SCDDSN

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**SOUTH CAROLINA COMMISSION ON DISABILITIES AND SPECIAL NEEDS**

**A G E N D A**

**South Carolina Department of Disabilities and Special Needs  
3440 Harden Street Extension  
Conference Room 251  
Columbia, South Carolina**

**June 21, 2018**

**10:00 A.M.**

1. Call to Order *Chairman Eva Ravenel*
2. Welcome - Notice of Meeting Statement *Commissioner Mary Ellen Barnwell*
3. Invocation *Commissioner Sam Broughton*
4. Introduction of Guests
5. Adoption of Agenda
6. Approval of the Minutes of the May 17, 2018 Commission Meeting
7. Public Input
8. Commissioners' Update *Commissioners*
9. Policy Committee Update *Committee Chairman Vicki Thompson*
10. Nominating Committee–Election of Officers *Committee Chairman Vicki Thompson*
11. State Director Search Committee Update *Committee Chairman Vicki Thompson*
12. State Director's Report *Mr. Pat Maley*
13. Business:
  - A. Golden Palmetto Award *Mrs. Susan Beck  
Mr. Rufus Britt*
  - B. Consideration of FEMA Grant Award *Mrs. Joan Cooper*
  - C. FY 2018-2019 Budget Update *Mr. Pat Maley*
  - D. Financial Update *Mr. Pat Maley*
  - E. Community Provider Contracts *Mr. Pat Maley*
14. Executive Session *Chairman Eva Ravenel*
15. Next Regular Meeting (July 19, 2018)
16. Adjournment



**Patrick Maley**  
*Interim State Director*  
**Rufus Britt**  
*Interim Associate State Director*  
*Operations*  
**Susan Kreh Beck**  
*Associate State Director*  
*Policy*  
**Lisa Weeks**  
*Interim Associate State Director*  
*Administration*

3440 Harden Street Ext (29203)  
PO Box 4706, Columbia, South Carolina 29240  
**803/898-9600**  
**Toll Free: 888/DSN-INFO**  
**Home Page: [www.ddsn.sc.gov](http://www.ddsn.sc.gov)**

**COMMISSION**  
**Eva R. Ravenel**  
*Chairman*  
**Gary C. Lemel**  
*Vice Chairman*  
**Mary Ellen Barnwell**  
*Secretary*  
**Sam F. Broughton, Ph.D.**  
**Chris G. Neeley**  
**Vicki A. Thompson**  
**Lorri S. Unumb**

SCDDSN COMMISSION POLICY COMMITTEE GUIDELINES  
AS RECOMMENDED BY THE POLICY COMMITTEE AUGUST 21, 2014

PURPOSE

To assist the Commission in fulfilling its oversight responsibilities concerning the operation of the department relating to Commission and Agency policy, the SCDSN Commission created a Policy Committee. The Committee also provides an open avenue of communication between the Commission, State Director, agency staff, **providers, consumers with disabilities and their families, concerned advocates, and the general public.**

AUTHORITY

**SECTION 44-20-220 gives the Commission “the authority to determine the policy and promulgate regulations governing the operation of the department and the employment of professional staff and personnel.”**

~~Utilizing oversight practices consistent with the Commission's use of the Carver Governance Model, The~~ **Policy Committee reviews suggestions for new and proposed changes to agency policies, directives, and standards. The Policy Committee will take into consideration all comments submitted through the DDSN website and/or submitted to the Committee by other means, prior to making recommendation to the Commission.** The Policy Committee will take into consideration recommendations and input from staff, **providers, consumers with disabilities and their families, concerned advocates, and the general public.**

Commission policies, directives and standards require approval by the full Commission.

~~This committee may not take action on behalf of the Commission as a whole, it must make recommendations to the Commission for consideration. Agency directives concerning SCDDSN service eligibility and criteria will also be reviewed by the Policy Committee. Some items may need to be reviewed for impact upon individuals and families served or to the service delivery system. Other items may need to be referred to the Commission for discussion and possible action.~~

**The State Director has authority to operate in case of emergency without following these guidelines. The State Director may implement an interim policy when faced with a time-sensitive decision. The State Director is encouraged to attempt to consult with the Executive Committee of the Commission or the Commission Chairperson whenever possible prior to implementation of the interim policy.**

## COMPOSITION

The Policy Committee will consist of at least three Commission members. The Chairperson of the Commission will appoint committee members as well as the committee chairperson.

## MEETINGS

The committee will meet twice a year at a minimum, with authority to convene additional meetings as circumstances require. All committee members are expected to attend each meeting in person or via tele- or video-conference. Public notice of these meetings will be issued in accordance with the South Carolina Freedom of Information Act.

## RESPONSIBILITIES

The committee will carry out the following responsibilities:

### Policy Review

- Review and make recommendations to the Commission for approval regarding **all amendments, additions, or deletions to the five** Commission Policies, **Administrative Directives, and Standards**. The policies shall be reviewed on a three-year cycle or upon request of the Chairperson or State Director.
- Review and make recommendations to the Commission for approval regarding changes to the Agency directives concerning service eligibility or criteria.
- Review the findings of any external federal and state entities affecting DDSN policy or agency directives and standards
- Review any relevant reports, communications, directives issued or received related to the committee responsibilities.

### Reporting Responsibilities

- Report to the Commission about Policy Committee activities, issues, and related recommendations as determined by the Policy Committee or upon request of the Commission or State Director.

**NOTE:** The below “DRAFT Procedures to Implement New Policy Guidelines” was discussed at the 6/15/2018 Policy Committee meeting. It was decided the Interim State Director would seek input from staff and provide a clean DRAFT to Policy Committee members prior to their next meeting. The Policy Committee would finalize and approve its operational guidelines. Formal approval by the entire Commission for these procedures was not considered necessary at this time.

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# **DRAFT Procedures To Implement New Policy Guidelines**

1. DDSN staff provides a list of Policies and Standards to be reviewed to Policy Committee. Policy Committee may change the list of Policies or Standards to be reviewed and may re-prioritize a new list for the next Policy Committee meeting.
2. All policies and standards to be reviewed are routed via a quarterly email to all providers and stakeholders organized into four priority categories: new; substantive revisions; minor clarification revisions; and no change. Recipients have 15 calendar days to provide comments through the DDSN web page. The policies are also posted on the website and announced at the next Commission meeting.
3. DDSN modifies each policy based on comments, if needed. [DDSN receives very few comments on 1st Draft]
4.
  - a. On a quarterly basis, the Policy Committee holds a meeting on Policies or Standards circulated in the previous quarterly email. In preparation for this public meeting, DDSN prepares a packet for only those Policies or Standards that contain substantive revisions. Each Policy or Standard is to include 1st Draft Policy circulated via email; all comments; and the 2nd Draft Policy based on comments. The 2nd Draft is cross-walked with the 1st Draft to include comment blocks tying 2nd Draft changes to a particular stakeholder comment.
  - b. During the meeting, the Policy Committee takes public testimony
  - c. The Policy Committee finalizes the Policy or Standard.
5. DDSN staff email final Policy or Standard to Policy Committee to review to ensure the Committee recommendations have been satisfied. If discussion is needed, the Policy Committee holds a meeting, likely telephonically, to address any policies to be returned to staff for improvements for inclusion in the next Commission meeting. This prevents a Policy or Standard from sitting for 3 months waiting on the next quarterly cycle
6. The Policies or Standards approved by the Policy Committee are presented to the Commission during a monthly Commission meeting.

## **FEMA Grant Award**

South Carolina Department of Disabilities and Special Needs has been awarded grant funds to install emergency generators at 9 Special Needs Emergency Shelter locations around the state. DDSN's grant project is a portion of Federal Emergency Management Agency's (FEMA) Federal Mitigation Grant Program resulting from Hurricane Matthew (FEMA 4286-DR-SC). DDSN is a Sub-recipient of the grant awarded to South Carolina Emergency Management Division (SCEMD).

The estimated cost of DDSN's project to install emergency generators at 9 sites is **\$1,400,845.00**, to be cost shared **\$1,050,634.00** (75%) federal and **\$350,211.00** (25%) local.

The purpose of the emergency generators is to equip day program facilities with necessary emergency power capacity to provide shelter and safe haven for special needs individuals should power failures occur similar to power outages experienced during winter ice storms. In the event of power outages, the emergency power will be used for heating, cooling, lighting, minimal food preparation, medical equipment, communications, etc.

By investing in essential emergency power, FEMA, SCEMD, and DDSN seek to mitigate the life safety issues and costs associated with hurricane dangers, loss of power, and necessary relocation of special needs individuals.



**FY 17/18 Legislative Authorized & Spending Plan Budget VS Actual Expenditures (as of 5/31/2018)**

Funded Program - Bud	Original Budget	Budget Adjustments	Current Budget	YTD Actual Expense	Balance
ADMINISTRATION	\$ 7,883,999.00	\$ 15,000.00	\$ 7,898,999.00	\$ 5,918,409.53	\$ 1,980,589.47
PREVENTION PROGRAM	\$ 257,098.00	\$ 585,902.00	\$ 843,000.00	\$ 283,951.00	\$ 559,049.00
GREENWOOD GENETIC CENTER	\$ 11,858,376.00	\$ 0.00	\$ 11,858,376.00	\$ 11,858,372.00	\$ 4.00
CHILDREN'S SERVICES	\$ 14,859,525.00	\$ 4,381,436.00	\$ 19,240,961.00	\$ 17,198,574.84	\$ 2,042,386.16
BABYNET	\$ 9,312,500.00	\$ 0.00	\$ 9,312,500.00	\$ 9,312,500.00	\$ 0.00
IN-HOME FAMILY SUPP	\$ 87,577,481.00	-\$ 9,733,681.98	\$ 77,843,799.02	\$ 45,133,875.84	\$ 32,709,923.18
ADULT DEV&SUPP EMPLO	\$ 70,022,008.00	\$ 9,679,896.00	\$ 79,701,904.00	\$ 72,691,873.10	\$ 7,010,030.90
SERVICE COORDINATION	\$ 22,707,610.00	-\$ 1,004,697.00	\$ 21,702,913.00	\$ 18,621,020.80	\$ 3,081,892.20
AUTISM SUPP PRG	\$ 14,136,026.00	\$ 10,963,882.00	\$ 25,099,908.00	\$ 12,931,398.89	\$ 12,168,509.11
Pervasive Developmental Disorder (PDD) Program	\$ 9,780,880.00	-\$ 2,012,000.00	\$ 7,768,880.00	\$ 1,625,685.60	\$ 6,143,194.40
HD&SPINL CRD INJ COM	\$ 3,040,532.00	\$ 1,336,219.00	\$ 4,376,751.00	\$ 3,925,113.09	\$ 451,637.91
REG CTR RESIDENT PGM	\$ 79,396,018.00	\$ 497,761.00	\$ 79,893,779.00	\$ 60,714,066.78	\$ 19,179,712.22
HD&SPIN CRD INJ FAM	\$ 27,758,987.00	\$ 640,914.00	\$ 28,399,901.00	\$ 15,755,232.76	\$ 12,644,668.24
AUTISM COMM RES PRO	\$ 23,557,609.00	\$ 5,359,351.00	\$ 28,916,960.00	\$ 27,590,204.09	\$ 1,326,755.91
INTELL DISA COMM RES	\$ 333,536,387.00	-\$ 13,994,093.71	\$ 319,542,293.29	\$ 273,433,161.67	\$ 46,109,131.62
STATEWIDE CF APPRO		\$ 0.00	\$ 0.00		\$ 0.00
STATE EMPLOYER CONTR	\$ 32,089,541.00	\$ 175,053.00	\$ 32,264,594.00	\$ 24,802,239.31	\$ 7,462,354.69
DUAL EMPLOYMENT				\$ 0.00	\$ 0.00
CAPITAL PROJECTS				-\$ 44,300.00	\$ 44,300.00
<b>Legislative Authorized Total</b>	<b>\$ 747,774,577.00</b>	<b>\$ 6,890,941.31</b>	<b>\$ 754,665,518.31</b>	<b>\$ 601,751,379.30</b>	<b>\$ 152,914,139.01</b>
Legislative authorization capacity above actual spending plan budget			<b>-\$72,939,880.31</b>		
DDS spending plan budget			<b>\$681,725,638.00</b>	<b>\$ 601,751,379.30</b>	<b>\$ 79,974,258.70</b>
Percent of total spending plan budget			100.0%	88.3%	11.7%
% of FY completed (expenditures) & % of FY remaining (available funds)			100.0%	91.7%	8.3%
Difference			0.0%	-3.4%	3.4%

**REASONABLE**

Carry Forward + Cash Flow Analysis Indicates Sufficient Cash to Meet FY 18 Estimated Expenditure Commitments: YES  ; At-Risk  ; NO

**FY 16/17 expenditures categorized to provide insight into direct service consumers costs vs. non-direct service costs:**

Expenditure	% of total	Any indication FY 16/17 expenditures for direct services to consumers (95.48%) will decline in FY 17/18?
Central Office Admin & Program	2.36%	YES ; NO X
Indirect Delivery System Costs	1.42%	
Lander University	0.05%	
Board & QPL Capital	0.59%	
Greenwood Autism Research	0.10%	
Direct Service to Consumers	95.48%	
<b>Total</b>	<b>100.00%</b>	

**NOTE: Prior FY data will be calculated and presented to provide assurance as to the consistent pattern of direct service & non-direct service expenditures and explanation for increases/decreases**

Methodology & Report Owner: Lisa Weeks

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
AGENCY BUDGET FOR COMMUNITY CONTRACTS  
FISCAL YEAR 2018 TO 2019**

	<b>FY 2017-2018 AMOUNT</b>	<b>FY 2018-2019 AMOUNT</b>	<b>INCREASE (DECREASE)</b>	<b>% INCREASE (DECREASE)</b>
<b>RESIDENTIAL SERVICES</b>	\$ 273,995,177	\$ 294,852,633	\$ 20,857,455	8%
<b>DAY SUPPORTS</b>	\$ 83,052,732	\$ 84,208,729	\$ 1,155,997	0%
<b>CASE MANAGEMENT</b>	\$ 21,617,905	\$ 20,812,720	\$ (805,185)	-4%
<b>EARLY INTERVENTION</b>	\$ 25,041,788	\$ 29,227,687	\$ 4,185,899	17%
<b>PREVENTION</b>	\$ 12,051,376	\$ 12,316,376	\$ 265,000	2%
<b>INDIVIDUAL/FAMILY SUPPORT SERVICES</b>	\$ 118,582,134	\$ 100,715,131	\$ (17,867,003)	-16%
<b>SPECIAL SERVICE CONTRACTS</b>	\$ 255,650	\$ 255,650	\$ -	0%
<b>INTERAGENCY SERVICE CONTRACTS</b>	\$ 1,213,061	\$ 1,506,916	\$ 293,855	24%
<b>GRAND TOTAL</b>	<b>\$ 535,809,823</b>	<b>\$ 543,895,841</b>	<b>\$ 8,086,018</b>	<b>2%</b>

The Grand Total amount of \$543,895,841 includes \$490,453,972 in Community Contracts and \$53,441,869 in projected payments that will be made to Qualified Providers for authorized service activity based on approved rates. The \$53,441,869 is broken down by service activity as follows:

Fire Marshal	\$ 150,000
Alt Placements	\$ 5,161,935
Case Management	\$ 20,688,720
HASCI Waiver	\$ 27,051,214
Injury Prevention Grants	\$ 15,000
Intake	\$ 375,000

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
 AGENCY BUDGET FOR COMMUNITY CONTRACTS  
 FISCAL YEAR 2018 TO 2019**

<u>SERVICE</u>	<u>NUMBER INDIVIDUALS</u>	<u>AMOUNT</u>
RESIDENTIAL SERVICES	4,545	\$ 294,852,633
DAY SUPPORTS	6,990	\$ 84,208,729
CASE MANAGEMENT	12,868	\$ 20,812,720
EARLY INTERVENTION	7,537	\$ 29,227,687
PREVENTION	2,923	\$ 12,316,376
INDIVIDUAL/FAMILY SUPPORT SERVICES	10,104	\$ 100,715,131
SPECIAL SERVICE CONTRACTS	-	\$ 255,650
INTERAGENCY SERVICE CONTRACTS	-	\$ 1,506,916
<b>GRAND TOTAL</b>	<b><u>44,967</u></b>	<b><u>\$ 543,895,841</u></b>

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
COMMUNITY CONTRACTS - RESIDENTIAL SERVICES  
FISCAL YEAR 2018 TO 2019**

	<u>Amount</u>	<u>Total Number Served</u>
<b><u>Residential Services</u></b>		
ICF (Intermediate Care Facilities)	47,885,413	500
CRCF (Community Residential Care Facilities)	27,231,352	383
CTH II (Community Training Home II)	193,175,549	2,698
CTH I (Community Training Home I)	6,569,875	217
SLP I (Supervised Living Program I)	3,883,638	255
SLP II (Supervised Living Program II)	10,944,871	446
Alternative Placements	5,161,935	46
	<u>\$ 294,852,633</u>	<u>4,545</u>
<b><u>Residential Services by Service Provider</u></b>		
Aldersgate	886,173	14
Allendale-Barnwell	5,250,534	76
Anderson	5,199,198	94
ARC of the Midlands	220,249	11
Babcock Center	21,194,767	323
Bamberg	1,795,690	35
Beaufort	2,823,645	52
Berkeley Citizens	6,700,513	101
Burton Center	10,751,718	160
Calhoun	4,657,367	56
Care Focus	4,189,623	47
Charles Lea	17,095,396	292
Charleston	12,649,407	218
Cherokee	2,794,562	36
CHESCO	15,775,003	239
Chester/Lancaster	3,971,888	58
Clarendon	3,920,556	72
Colleton	3,728,028	64
Community Options	11,036,617	142
Darlington	3,480,618	49
Dorchester	6,847,675	118
ECM Consulting	65,788	1
Excalibur Youth Services	2,718,316	24
Fairfield	3,426,331	47
Florence	8,917,183	145
Correct Care	3,887,945	25
Georgetown	2,444,361	39
Greenville	14,876,004	243
Growing Homes	415,189	11
Hampton	824,564	14
Hearts and Hands	42,347	2
Horry	4,406,196	86
Jasper	1,626,952	24
Kershaw	1,487,576	25
Laurens	6,855,607	112
Lee	3,796,111	63
LifeShare Management	684,216	13
Lutheran Family Services	5,853,046	70
Marion-Dillon	3,801,856	57
Marlboro	734,460	15
Mentor	16,291,400	172
MIRCI	1,087,532	12
Newberry	3,918,540	69
Oconee	4,205,269	96
Orangeburg	8,370,266	128
PADD	687,069	10
Pickens	5,148,224	90
Pine Grove	1,421,423	18

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
COMMUNITY CONTRACTS - RESIDENTIAL SERVICES  
FISCAL YEAR 2018 TO 2019**

	<u>Amount</u>		<u>Total Number Served</u>	
Richland-Lexington	813,420		26	
SAFY	455,030		9	
SC Department of Social Services	22,000		2	
Sumter	6,580,260		101	
Tridevelopment Center	11,187,788		190	
UCP of SC	7,445,716		98	
Union	2,686,344		41	
Williamsburg	1,842,336		33	
Willowglen Academy	2,157,544		28	
York	8,699,198		149	
<b>Total</b>	<u>\$ 294,852,633</u>		<u>4,545</u>	
<b><u>Residential Services by Provider Type</u></b>	<b><u>Amount</u></b>	<b><u>%</u></b>	<b><u>Number Served</u></b>	<b><u>%</u></b>
Private Providers	59,567,222	20%	709	16%
Public Providers	235,285,410	80%	3,836	84%
	<u>\$ 294,852,633</u>		<u>4,545</u>	

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
COMMUNITY CONTRACTS - DAY SERVICES  
FISCAL YEAR 2018 TO 2019**

<b><u>Day Supports</u></b>	<b><u>Amount</u></b>	<b><u>Total Number Served</u></b>
Adult Day Supports	74,405,251	5,951
Adult Day Supports - Regional Center Consumers	51,480	6
Adult Day Supports - State Funded Consumers	1,742,000	243
Child Daycare Centers	317,594	33
HASCI Community Opportunities	575,829	200
HASCI Division Rehabilitation Supports	1,147,500	105
Supported Employment	5,969,075	452
	<u>\$ 84,208,729</u>	<u>6,990</u>

<b><u>Day Supports by Service Provider</u></b>		
Aiken	90,000	9
Allendale-Barnwell	1,201,152	96
Anderson	2,568,664	199
Babcock Center	8,215,007	716
Bamberg	860,654	70
Beaufort	2,409,468	195
Berkeley Citizens	2,329,620	187
Burton Center	3,330,008	271
Calhoun	845,754	68
Charles Lea	5,352,466	435
Charleston	5,694,109	501
Cherokee	980,426	82
CHESCO	3,275,294	255
Chester/Lancaster	1,448,720	120
Clarendon	1,538,976	123
Colleton	1,296,186	104
Darlington	870,778	70
Dorchester	2,031,720	164
Fairfield	745,658	60
Florence	2,871,673	231
Georgetown	1,168,392	95
Greenville	5,544,707	488
Hampton	602,964	49
Horry	2,732,588	226
Jasper	959,085	115
Kershaw	1,008,410	81
Laurens	1,678,710	137
Lee	933,338	75
Marion-Dillon	1,921,786	154
Marlboro	502,868	41
Newberry	1,263,712	101
Oconee	1,961,710	158
Orangeburg	2,682,344	216
Pickens	1,621,500	133
Richland-Lexington	225,216	18
Sumter	1,793,706	147
Tri-Development Center	4,488,562	364
UCP of SC	84,474	27
Union	875,840	70
Williamsburg	1,146,042	92
York	3,056,442	247
<b>Total</b>	<u>\$ 84,208,729</u>	<u>6,990</u>

<b><u>Day Supports by Provider Type</u></b>				
	<b><u>Amount</u></b>	<b><u>%</u></b>	<b><u>Number Served</u></b>	<b><u>%</u></b>
Private Providers	84,474	0%	27	0%
Public Providers	84,124,255	100%	6,963	100%
	<u>\$ 84,208,729</u>		<u>\$ 6,990</u>	

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
COMMUNITY CONTRACTS - CASE MANAGEMENT (formerly Service Coordination)  
FISCAL YEAR 2018 TO 2019**

<u>Case Management</u>	<u>Amount</u>	<u>Total Number Served</u>
Aiken	899,035	538
Allendale-Barnwell	187,291	113
Anderson	557,352	342
Bamberg	130,900	81
Beaufort	314,914	190
Berkeley	464,083	280
Bright Start	1,367,077	871
Burton	564,244	338
Calhoun	140,882	85
Center for Developmental Services	1,339,642	837
Charles Lea	1,095,630	671
Charleston	1,232,044	741
Cherokee	170,896	104
CHESCO	368,057	227
Chester/Lancaster	367,440	219
Clarendon	250,273	151
The Columbus Organization	77,900	47
Colleton	210,495	127
Darlington	278,021	162
Dorchester	474,028	286
DSN Advocates	144,886	89
Easter Seals	59,553	44
Fairfield	107,974	66
Florence	719,534	437
Georgetown	195,578	118
Hampton	107,734	65
Hermione Flowers	26,976	17
Horry	582,513	348
Jasper	157,264	93
Kershaw	253,588	153
Laurens	167,784	104
Lee	130,938	79
Marion-Dillon	302,044	193
Marlboro	111,790	76
Newberry	195,578	118
Oconee	367,037	225
Orangeburg	513,775	308
Pathfinders Team	58,993	41
Pickens	313,212	187
Richland-Lexington	2,894,539	1,713
SC Autism Society	1,016,568	762
Sumter	322,631	200
The Arc of SC	590,576	416
Union	114,312	85
Williamsburg	179,004	108
York	688,135	413
	<u>\$ 20,812,720</u>	<u>12,868</u> *

<u>Case Management by Provider Type</u>	<u>Amount</u>	<u>%</u>	<u>Number Served</u>	<u>%</u>
<b>Private Providers</b>	4,682,171	22%	3,124	24%
<b>Public Providers</b>	16,130,549	78%	9,744	76%
	<u>\$ 20,812,720</u>		<u>12,868</u>	

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
COMMUNITY CONTRACTS - EARLY INTERVENTION  
FISCAL YEAR 2018 TO 2019**

<u>Early Intervention</u>	<u>Amount</u>	<u>Total Number Served</u>
About Play	1,512,550	415
Above and Beyond of Upstate	93,080	34
Aging with Flair	1,279,850	370
Ahead Start	2,098,954	508
Aiken	333,555	86
All About Children	467,727	132
Allendale-Barnwell	199,296	33
Amazing Kids	325,780	105
Anderson	278,776	85
Awesome Kids	74,464	25
Beaufort	333,555	100
Berkeley	278,776	95
Better Beginnings	114,954	40
Beyond Early Intervention	814,450	191
Bright Start	4,654,000	1,182
Brilliant Beginnings	349,050	75
Burton Center	94,271	25
Calhoun	31,424	8
Carolina Behavior & Beyond	884,260	240
Carolina Early Intervention	125,658	36
Charles Lea	333,555	80
Charleston	278,776	86
Cherokee	125,694	45
Chesco	157,118	43
Chester/Lancaster	125,694	30
Clarendon	62,847	11
Coastal Early Intervention	395,590	111
Colleton	125,694	46
Cornerstone Support Services	116,350	34
Creative Development	38,977	16
Darlington	219,965	60
Dorchester	254,075	61
Easter Seals	2,094,300	470
Epworth	109,558	37
Fairfield	31,424	9
Florence	333,555	103
Georgetown	125,694	35
Great Kids and Awesome Adults	651,560	176
Greenville/Thrive Upstate	500,580	122
Hampton	94,271	10
Hands on Development	307,164	76
Horry	445,801	118
I Shine	372,320	76
Jasper	31,424	9
Kershaw	31,424	9



**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
COMMUNITY CONTRACTS - EARLY INTERVENTION  
FISCAL YEAR 2018 TO 2019**

	<u>Amount</u>	<u>Total Number Served</u>
Kid in Development	874,952	184
Kids 1st	111,696	34
Laurens	195,511	49
Lee	62,847	10
Marion-Dillon	223,997	46
Marlboro	94,271	27
MaxAbilities of York County	278,776	78
Newberry	94,271	26
Oconee	251,387	79
Orangeburg	223,997	48
Palmetto Early Intervention	600,366	130
Path Finders Team Services	372,320	115
Pattison's DREAM Academy	139,620	64
Pediatric Therapy of Aiken	232,700	54
Pee Dee Kids	293,202	73
Pee Dee Professional Interv	27,924	9
Pickens	62,847	4
Playworks	1,070,420	275
Promising Futures	465,400	106
Richland - Lexington	500,580	112
Sumter	125,694	44
Therapy Solutions	314,145	86
Tina Greene & Associates	93,080	20
Tiny Feet EI	290,875	74
Union	94,271	21
Upstate Supp. Services	186,160	48
Vision Institute of SC	144,274	41
Williamsburg	94,271	22
	<u>\$ 29,227,687</u>	<u>7,537</u>

**Early Intervention by Provider Type**

	<u>Amount</u>	<u>%</u>	<u>Number Served</u>	<u>%</u>
Private Providers	22,097,730	76%	5,662	75%
Public Providers	7,129,957	24%	1,875	25%
	<u>\$ 29,227,687</u>		<u>7,537</u>	

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
COMMUNITY CONTRACTS  
FISCAL YEAR 2018 TO 2019**

<b><u>Prevention</u></b>	<b><u>Amount</u></b>	<b><u>Total Number Served</u></b>
Greenwood Genetic Center	12,301,376	1,723
Injury Prevention Initiatives	15,000	1,200
	<u>\$ 12,316,376</u>	<u>2,923</u>

<b><u>Individual/Family Support Services</u></b>	<b><u>Amount</u></b>	<b><u>Total Number Served</u></b>
Caregiver Relief Program - Support Services	75,875	29
Community Supports Waiver - Support Services	21,100,498	2,915
Head & Spinal Cord Injury Waiver - Support Services	30,951,214	1,055
Intellectual & Developmental Disabilities Waiver - Support Services	43,764,344	3,837
Individual/Family Support and Respite	1,348,200	2,203
TBI/SCI Post-Acute Rehabilitation	3,100,000	65
Intake	375,000	-
	<u>\$ 100,715,131</u>	<u>10,104</u>

<b><u>Special Service Contracts</u></b>	<b><u>Amount</u></b>	<b><u>Total Number Served</u></b>
ARC of South Carolina - Support Activities For Families	25,000	
Brain Injury Association of SC - Support Activities For Consumers and Families	62,500	
Family Connection of SC - Support Network For Families	85,650	
SC Autism Society - Support Activities For Families	20,000	
SC Spinal Cord Injury Assoc. - Support Network For Peers	62,500	
	<u>\$ 255,650</u>	<u>-</u>

<b><u>Interagency Service Contracts</u></b>	<b><u>Amount</u></b>	<b><u>Total Number Served</u></b>
Children's Trust Fund - Children's Injury Prevention	5,000	
LLR - State Fire Marshall	150,000	
SC Special Olympics	250,000	
USC - Center for Disability Research - Attendant Care Training	200,000	
USC - Center for Disability Research - SIS Assessments /Toll Free Access/ Professional Development Training	638,812	
USC - Department of Pediatrics - Medical Policy Advisor	111,332	
USC - Behavior Support Center	149,272	
MUSC - Sponsorship of Special Dental Training	2,500	
	<u>\$ 1,506,916</u>	<u>-</u>

<b>GRAND TOTAL ALL COMMUNITY CONTRACTS</b>	<u>\$ 543,895,841</u>	<u>44,967</u>
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SUMMARY OF COMMUNITY CONTRACTS BY PROVIDER	FY2018		FY2019	
	#	\$	#	\$
Early Intervention Contracts	3,725	\$ 13,780,503	4,480	\$ 17,443,730
Special Grants	-	\$ 16,855,078	-	\$ 17,126,768
Aiken County	95	\$ 456,809	95	\$ 459,671
Aldersgate	14	\$ 829,843	14	\$ 886,173
Allendale/Barnwell Counties	190	\$ 6,458,336	182	\$ 7,076,311
Anderson County	422	\$ 9,418,759	440	\$ 10,119,302
ARC of the Midlands	20	\$ 272,264	11	\$ 220,249
ARC of South Carolina	-	\$ 45,573	-	\$ 47,354
Babcock Center	1,383	\$ 37,082,246	1,433	\$ 39,190,275
Bamberg County	77	\$ 2,704,549	75	\$ 2,761,122
Beaufort County	312	\$ 6,053,011	323	\$ 6,079,807
Berkeley Citizens	390	\$ 10,260,031	395	\$ 10,732,556
Bright Start	1,053	\$ 4,041,632	1,182	\$ 4,780,207
Burton Center	421	\$ 14,223,983	417	\$ 15,232,484
Calhoun County	129	\$ 5,516,089	128	\$ 5,869,380
Care Focus	44	\$ 3,964,768	45	\$ 4,189,623
Charles Lea Center	831	\$ 29,757,955	849	\$ 32,162,675
Charleston County	771	\$ 21,185,156	789	\$ 22,062,813
Cherokee County	162	\$ 4,139,067	182	\$ 4,509,578
Chesco	371	\$ 18,285,688	368	\$ 19,844,625
Chester/Lancaster Counties	260	\$ 6,657,406	262	\$ 7,081,141
Clarendon County	151	\$ 5,563,437	150	\$ 5,819,774
Colleton County	178	\$ 4,919,196	187	\$ 5,632,100
Community Options	147	\$ 9,604,006	141	\$ 11,036,617
Darlington County	186	\$ 4,720,130	182	\$ 5,118,163
Dorchester County	382	\$ 10,374,130	385	\$ 10,995,146
ECM Consulting	2	\$ 79,009	1	\$ 65,788
Excalibur	24	\$ 2,570,797	24	\$ 2,718,316
Fairfield County	84	\$ 4,292,989	85	\$ 4,417,625
Florence County	473	\$ 13,220,221	492	\$ 14,089,357
Georgetown County	170	\$ 4,298,593	166	\$ 4,469,147
Thrive Upstate (Greenville County)	1,024	\$ 25,226,563	1,076	\$ 27,323,331
Growing Homes	12	\$ 497,900	10	\$ 415,189
Hampton County	80	\$ 1,748,623	74	\$ 1,803,043
Heart and Hands	-	\$ -	2	\$ 42,347
Horry County	441	\$ 9,061,930	467	\$ 9,576,122
Jasper County	95	\$ 11,735,709	80	\$ 13,922,717
Kershaw County	140	\$ 3,394,415	151	\$ 3,637,515
Laurens County	269	\$ 9,416,657	266	\$ 9,787,656
Lee County	103	\$ 4,514,138	102	\$ 4,862,889
LifeShare	12	\$ 712,315	13	\$ 684,216
Lutheran Family Services	57	\$ 4,604,195	71	\$ 5,853,046
Marion/Dillon Counties	225	\$ 6,113,125	217	\$ 6,357,667
Marlboro County	92	\$ 1,657,942	88	\$ 1,636,080
MIRCI	12	\$ 1,037,556	12	\$ 1,087,532
Newberry County	155	\$ 5,029,046	165	\$ 5,596,545
Oconee County	277	\$ 6,670,071	293	\$ 7,171,531
Orangeburg County	351	\$ 11,326,309	356	\$ 12,275,417
PADD	6	\$ 369,387	10	\$ 687,069
Pickens County	197	\$ 7,203,494	210	\$ 7,790,565
Pine Grove	12	\$ 1,000,085	11	\$ 946,576
Richland/Lexington Counties	156	\$ 1,974,685	139	\$ 1,809,263
SAFY	8	\$ 421,087	9	\$ 443,030
SC Autism	-	\$ 154,535	-	\$ 132,398
SC Mentor	189	\$ 17,051,290	173	\$ 16,291,400
Sumter County	241	\$ 8,520,343	251	\$ 9,057,886
Tri-Development Center	517	\$ 16,558,255	548	\$ 17,823,624
UCP	92	\$ 6,408,199	98	\$ 7,530,190
Union County	94	\$ 3,682,370	118	\$ 3,965,535
Williamsburg County	133	\$ 3,379,398	125	\$ 3,339,542
Willowglen Academy	16	\$ 1,318,380	16	\$ 1,380,401
MaxAbilities of York	499	\$ 13,895,600	540	\$ 14,985,781
<b>TOTAL COMMUNITY CONTRACTS</b>	<b>17,972</b>	<b>\$ 456,314,857</b>	<b>19,174</b>	<b>\$ 490,453,972</b>

<u>EARLY INTERVENTION ONLY</u>	FY2018		FY2019	
	#	\$	#	\$
About Play	266	\$ 899,730	415	\$ 1,512,550
Above and Beyond of Upstate	-	\$ -	34	\$ 93,080
Advantage EI	2	\$ 13,842	-	\$ -
Aging with Flair	280	\$ 968,940	370	\$ 1,279,850
Ahead Start	424	\$ 1,799,460	508	\$ 2,098,954
All About Children	108	\$ 392,190	132	\$ 467,727
Amazing Kids	58	\$ 184,560	105	\$ 325,780
Awesome Kids	22	\$ 73,824	25	\$ 74,464
Better Beginnings	9	\$ 33,221	40	\$ 114,954
Beyond EI	164	\$ 599,820	191	\$ 814,450
Brilliant Beginnings	71	\$ 392,190	75	\$ 349,050
Carolina Behavior and Beyond	178	\$ 645,960	240	\$ 884,260
Carolina Early Intervention	23	\$ 78,438	36	\$ 125,658
Coastal Early Intervention	100	\$ 357,585	111	\$ 395,590
Cornerstone Support	25	\$ 138,420	34	\$ 116,350
Creative Development	21	\$ 59,982	16	\$ 38,977
Easter Seals	475	\$ 1,799,460	470	\$ 2,094,300
Epworth	32	\$ 108,298	37	\$ 109,558
Great Kids and Awesome Adults	139	\$ 415,260	176	\$ 651,560
Hands on Development	78	\$ 253,770	76	\$ 307,164
I Shine	81	\$ 299,910	76	\$ 372,320
Kids 1st	42	\$ 129,192	34	\$ 111,696
Kids in Development	188	\$ 645,960	184	\$ 874,952
Palmetto Early Intervention	112	\$ 415,260	130	\$ 600,366
Path Finders Team Services	90	\$ 276,840	115	\$ 372,320
Pattison's Dream Academy	50	\$ 179,946	64	\$ 139,620
Pediatric Therapy of Aiken	54	\$ 207,630	54	\$ 232,700
Pee Dee Kids	67	\$ 253,770	73	\$ 293,202
Pee Dee Professional Intervention	3	\$ 13,842	9	\$ 27,924
Playworks	217	\$ 876,660	275	\$ 1,070,420
Promising Futures	99	\$ 433,716	106	\$ 465,400
Therapy Solutions	96	\$ 322,980	86	\$ 314,145
Tina Greene	22	\$ 87,666	20	\$ 93,080
Tiny Feet	22	\$ 80,745	74	\$ 290,875
Upstate Support	51	\$ 175,332	48	\$ 186,160
Vision Institute	56	\$ 166,104	41	\$ 144,274
<b>TOTAL EI ONLY</b>	<b>3,725</b>	<b>\$ 13,780,503</b>	<b>4,480</b>	<b>\$ 17,443,730</b>

<b>SPECIAL GRANTS</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
*	Brain Injury Association of SC	-	\$ 62,500	-	\$ 62,500
	Carolinas Rehab - TBI/SCI Post-Acute Rehabilitation	-	\$ 815,000	-	\$ 815,000
*	Children's Trust Fund - Safe Kids Injury Prevention	-	\$ 5,000	-	\$ 5,000
*	Family Connection - Family Support Network	-	\$ 65,000	-	\$ 65,000
*	Family Connection - Education and Training	-	\$ 20,650	-	\$ 20,650
*	Greenwood Genetics Center - Autism Research	-	\$ 200,000	-	\$ 200,000
*	Greenwood Genetics Center - Neural Tube Defect Prevention	-	\$ 678,600	-	\$ 678,600
	Greenwood Genetics Center - Genetic Testing and Counseling	-	\$ 3,309,856	-	\$ 3,309,856
	Greenwood Genetics Center - Institutional Testing and Counseling	-	\$ 3,448,295	-	\$ 3,448,295
	Greenwood Genetics Center - Metabolic Disorders	-	\$ 3,839,625	-	\$ 3,839,625
*	Greenwood Genetics Center - Specialized Equipment & Testing	-	\$ 315,000	-	\$ 315,000
*	Greenwood Genetics Center - Laboratory Equipment Purchase	-	\$ 260,000	-	\$ 260,000
	Greenwood Genetics Center - Genomic Technologies	-	\$ -	-	\$ 250,000
*	MUSC - Sponsorship of Special Dental Training	-	\$ 2,500	-	\$ 2,500
	Rehab Without Walls - TBI/SCI Post-Acute Rehabilitation	-	\$ 250,000	-	\$ 250,000
	Roger C. Peace Hospital - TBI/SCI Post-Acute Rehabilitation	-	\$ 1,160,000	-	\$ 1,160,000
	Roper Rehab Hospital - TBI/SCI Post-Acute Rehabilitation	-	\$ 875,000	-	\$ 875,000
*	SC Arts Commission	-	\$ 6,700	-	\$ -
*	SC Respite Coalition	-	\$ 159,991	-	\$ 157,826
*	SC Special Olympics	-	\$ 250,000	-	\$ 250,000
*	SC Spinal Cord Injury Association	-	\$ 62,500	-	\$ 62,500
*	USC - Physician Services	-	\$ 111,332	-	\$ 111,332
*	USC - Training Programs for Attendant Care	-	\$ 200,000	-	\$ 200,000
*	USC - Training Programs and Technical Assistance for Staff	-	\$ 749,529	-	\$ 638,812
	USC - Behavior Support Center	-	\$ -	-	\$ 149,272
	York Adult Day Care - Care Giver Relief	-	\$ 8,000	-	\$ -
<b>TOTAL SPECIAL GRANTS</b>		<b>-</b>	<b>\$ 16,855,078</b>	<b>-</b>	<b>\$ 17,126,768</b>
*	Denotes Contract amount does not fluctuate as a result of consumers exercising choice of service provider or utilization of authorized service.				

<b>AIKEN</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
	Early Intervention	86	\$ 330,699	86	\$ 333,555
	HASCI Rehab Supports	9	\$ 90,000	9	\$ 90,000
	Family Support	-	\$ 36,110	-	\$ 36,116
<b>TOTAL AIKEN CONTRACTS</b>		<b>95</b>	<b>\$ 456,809</b>	<b>95</b>	<b>\$ 459,671</b>

<b>ALDERSGATE</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
	CTH 2	4	\$ 214,197	4	\$ 228,297
	CRCF	10	\$ 615,646	10	\$ 657,876
<b>TOTAL ALDERSGATE CONTRACT</b>		<b>14</b>	<b>\$ 829,843</b>	<b>14</b>	<b>\$ 886,173</b>

<b>ALLENDALE/BARNWELL</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	28	\$ 363,720	27	\$ 359,856
	Band I - At-Home CSW	45	\$ 612,540	46	\$ 647,956
	Band D - Residential	6	\$ 117,408	5	\$ 101,560
	Band G - Residential	31	\$ 1,908,453	28	\$ 1,855,476
	Band H - Residential	39	\$ 3,213,522	19	\$ 1,648,345
	Band R - Residential			1	\$ 95,459
	Band T - ICF/IID			23	\$ 2,150,270
<b>Total Capitated Contract</b>		<b>149</b>	<b>\$ 6,215,643</b>	<b>149</b>	<b>\$ 6,858,922</b>
<b>Special Contracts</b>					
	Early Intervention	41	\$ 224,744	33	\$ 199,296
	Family Support	-	\$ 17,949	-	\$ 18,093
<b>Total Special Contracts</b>		<b>41</b>	<b>\$ 242,693</b>	<b>33</b>	<b>\$ 217,389</b>
<b>TOTAL ALLENDALE/BARNWELL CONTRACTS</b>		<b>190</b>	<b>\$ 6,458,336</b>	<b>182</b>	<b>\$ 7,076,311</b>



<b>ANDERSON</b>		<b>FY2018</b>		<b>FY2019</b>	
<b>Capitated Contract</b>		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
	Band B - At-home ID/RD Waiver	99	\$ 1,375,807	137	\$ 1,915,733
	Band I - At-Home CSW	98	\$ 1,333,976	88	\$ 1,239,568
	Band C - Residential	18	\$ 569,988	20	\$ 670,400
	Band D - Residential	10	\$ 195,680	6	\$ 121,872
	Band G - Residential	35	\$ 2,154,705	34	\$ 2,253,078
	Band H - Residential	34	\$ 2,906,574	34	\$ 3,054,712
	<b>Total Capitated Contract</b>	<b>294</b>	<b>\$ 8,536,730</b>	<b>319</b>	<b>\$ 9,255,363</b>
	<b>Special Contracts</b>				
	Early Intervention	92	\$ 276,389	85	\$ 278,776
*	Child Day	22	\$ 192,016	22	\$ 192,016
	HASCI - Individual Rehab Supports	11	\$ 112,500	11	\$ 112,500
	Family Support	-	\$ 56,116	-	\$ 55,955
	State Funded Community Supports	3	\$ 42,666	3	\$ 22,350
*	Walgreen Employment Project	-	\$ 202,342	-	\$ 202,342
	<b>Total Special Contracts</b>	<b>128</b>	<b>\$ 882,029</b>	<b>121</b>	<b>\$ 863,939</b>
	<b>TOTAL ANDERSON CONTRACTS</b>	<b>422</b>	<b>\$ 9,418,759</b>	<b>440</b>	<b>\$10,119,302</b>
*	Denotes Contract amount does not fluctuate as a result of consumers exercising choice of service provider or utilization of authorized service.				

<b><u>ARC OF THE MIDLANDS</u></b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
	Supported Employment	9	\$ 44,197	-	\$ -
	SLP 1	11	\$ 228,067	11	\$ 220,249
<b>TOTAL ARC OF THE MIDLANDS CONTRACTS</b>		<b>20</b>	<b>\$ 272,264</b>	<b>11</b>	<b>\$ 220,249</b>

<b>ARC OF SOUTH CAROLINA</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
	Family Support	-	\$ 20,573	-	\$ 22,354
*	General Operating for Awareness Project	-	\$ 25,000	-	\$ 25,000
	<b>TOTAL ARC OF SC CONTRACTS</b>	<b>-</b>	<b>\$ 45,573</b>	<b>-</b>	<b>\$ 47,354</b>
*	Denotes Contract amount does not fluctuate as a result of consumers exercising choice of service provider or utilization of authorized service.				

<b>BABCOCK CENTER</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	663	\$ 8,797,175	731	\$ 9,927,573
	Band I - At-Home CSW	327	\$ 4,451,124	312	\$ 4,394,832
	Band C - Residential	42	\$ 1,338,370	42	\$ 1,416,238
	Band D - Residential	7	\$ 136,976	7	\$ 142,184
	Band F - Residential	6	\$ 228,624	4	\$ 155,480
	Band G - Residential	83	\$ 5,109,729	82	\$ 5,433,894
	Band H - Residential	165	\$ 14,407,309	127	\$ 11,578,432
	Band R - Residential	4	\$ 362,116	6	\$ 572,754
	Band T - Residential			38	\$ 3,585,384
<b>Total Capitated Contract</b>		<b>1,297</b>	<b>\$ 34,831,423</b>	<b>1,349</b>	<b>\$ 37,206,771</b>
<b>Special Contracts</b>					
	HASCI Day		\$ 172,555	-	\$ 172,555
	HASCI Residential	4	\$ 165,298	4	\$ 174,107
	HASCI - Individual Rehab Supports	17	\$ 191,250	17	\$ 191,250
	Medically Fragile Home	8	\$ 828,144	8	\$ 858,242
	Caregiver Relief		\$ 50,000	-	\$ 50,000
	State Funded Follow Along	13	\$ 69,550	19	\$ 101,650
	State Funded Community Supports	33	\$ 469,326	26	\$ 193,700
	CIRS	5	\$ 190,107	5	\$ 185,848
*	Healthy Outcomes		\$ 50,000	-	
*	Maintenance for Autism Home	-	\$ 7,500	-	\$ 7,500
	DDSN Autism Slot	1	\$ 11,918	1	\$ 12,512
	Regional Center Attending Day	5	\$ 45,175	4	\$ 36,140
<b>Total Special Contracts</b>		<b>86</b>	<b>\$ 2,250,823</b>	<b>84</b>	<b>\$ 1,983,504</b>
<b>TOTAL BABCOCK CONTRACTS</b>		<b>1,383</b>	<b>\$ 37,082,246</b>	<b>1,433</b>	<b>\$ 39,190,275</b>
*	Denotes Contract amount does not fluctuate as a result of consumers exercising choice of service provider or utilization of authorized service.				

<b>BAMBERG</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	13	\$ 190,166	12	\$ 159,936
	Band I - At-Home CSW	26	\$ 353,912	25	\$ 352,150
	Band D - Residential	6	\$ 117,408	6	\$ 121,872
	Band F - Residential	1	\$ 38,104	1	\$ 38,870
	Band G - Residential	18	\$ 1,108,134	18	\$ 1,192,806
	Band H - Residential	10	\$ 823,980	10	\$ 867,550
<b>Total Capitated Contract</b>		<b>74</b>	<b>\$ 2,631,704</b>	<b>72</b>	<b>\$ 2,733,184</b>
<b>Special Contracts</b>					
	Family Support	-	\$ 5,179	-	\$ 5,588
	Caregiver Relief	-	\$ 25,000	-	\$ -
	State Funded Community Supports	3	\$ 42,666	3	\$ 22,350
<b>Total Special Contracts</b>		<b>3</b>	<b>\$ 72,845</b>	<b>3</b>	<b>\$ 27,938</b>
<b>TOTAL BAMBERG CONTRACTS</b>		<b>77</b>	<b>\$ 2,704,549</b>	<b>75</b>	<b>\$ 2,761,122</b>

<b>BEAUFORT</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	67	\$ 889,984	75	\$ 1,019,254
	Band I - At-Home CSW	96	\$ 1,306,752	90	\$ 1,267,740
	Band D - Residential	7	\$ 136,976	8	\$ 162,496
	Band E - Residential	1	\$ 24,297	2	\$ 49,908
	Band F - Residential	1	\$ 38,104	1	\$ 38,870
	Band G - Residential	20	\$ 1,231,260	21	\$ 1,391,607
	Band H - Residential	22	\$ 1,812,756	19	\$ 1,648,345
	Band R - Residential	1	\$ 90,529	1	\$ 95,459
<b>Total Capitated Contract</b>		<b>215</b>	<b>\$ 5,530,658</b>	<b>217</b>	<b>\$ 5,673,679</b>
<b>Special Contracts</b>					
	Early Intervention	90	\$ 330,699	100	\$ 333,555
	Family Support	-	\$ 27,100	-	\$ 27,873
	Caregiver Relief	-	\$ 65,000	-	\$ -
	State Funded Community Supports	7	\$ 99,554	6	\$ 44,700
<b>Total Special Contracts</b>		<b>97</b>	<b>\$ 522,353</b>	<b>106</b>	<b>\$ 406,128</b>
<b>TOTAL BEAUFORT CONTRACTS</b>		<b>312</b>	<b>\$ 6,053,011</b>	<b>323</b>	<b>\$ 6,079,807</b>

<b>BERKELEY CITIZENS</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	99	\$ 1,286,010	111	\$ 1,479,408
	Band I - At-Home CSW	103	\$ 1,402,036	86	\$ 1,211,396
	Band D - Residential	2	\$ 39,136	2	\$ 40,624
	Band E - Residential	4	\$ 97,188	5	\$ 124,770
	Band G - Residential	37	\$ 2,277,831	37	\$ 2,451,879
	Band H - Residential	54	\$ 4,491,440	40	\$ 3,512,148
	Band R - Residential	2	\$ 181,058	1	\$ 95,459
	Band T - Residential			15	\$ 1,402,350
<b>Total Capitated Contract</b>		<b>301</b>	<b>\$ 9,774,699</b>	<b>297</b>	<b>\$ 10,318,034</b>
<b>Special Contracts</b>					
	HASCI Residential	1	\$ 82,398	1	\$ 86,755
	Early Intervention	84	\$ 276,389	95	\$ 278,776
	Family Support	-	\$ 33,627	-	\$ 34,091
	State Funded Community Supports	2	\$ 28,444	2	\$ 14,900
	CIRS	2	\$ 64,474		
<b>Total Special Contracts</b>		<b>89</b>	<b>\$ 485,332</b>	<b>98</b>	<b>\$ 414,522</b>
<b>TOTAL BERKELEY CITIZENS CONTRACTS</b>		<b>390</b>	<b>\$ 10,260,031</b>	<b>395</b>	<b>\$ 10,732,556</b>

<b>BRIGHT START</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
	Early Intervention	1,053	\$ 3,921,900	1,182	\$ 4,654,000
	Family Support	-	\$ 74,348	-	\$ 80,823
*	Mortgage Expenses	-	\$ 45,384	-	\$ 45,384
<b>TOTAL BRIGHT START CONTRACTS</b>		<b>1,053</b>	<b>\$ 4,041,632</b>	<b>1,182</b>	<b>\$ 4,780,207</b>
*	Denotes Contract amount does not fluctuate as a result of consumers exercising choice of service provider or utilization of authorized				



<b>BURTON CENTER</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	85	\$ 1,104,150	95	\$ 1,266,160
	Band I - At-Home CSW	131	\$ 1,783,172	125	\$ 1,760,750
	Band C - Residential	19	\$ 601,654	18	\$ 603,360
	Band D - Residential	9	\$ 176,112	9	\$ 182,808
	Band E - Residential	4	\$ 97,188	5	\$ 124,770
	Band F - Residential	1	\$ 38,104	1	\$ 38,870
	Band G - Residential	37	\$ 2,277,831	36	\$ 2,385,612
	Band H - Residential	90	\$ 7,801,581	35	\$ 3,036,425
	Band T - Residential			56	\$ 5,606,049
<b>Total Capitated Contract</b>		<b>376</b>	<b>\$ 13,879,792</b>	<b>380</b>	<b>\$ 15,004,804</b>
<b>Special Contracts</b>					
	Early Intervention	32	\$ 124,618	25	\$ 94,271
	Family Support	-	\$ 43,559	-	\$ 44,009
	State Funded Follow Along	1	\$ 5,350	-	\$ -
	State Funded Community Supports	12	\$ 170,664	12	\$ 89,400
<b>Total Special Contracts</b>		<b>45</b>	<b>\$ 344,191</b>	<b>37</b>	<b>\$ 227,680</b>
<b>TOTAL BURTON CENTER CONTRACTS</b>		<b>421</b>	<b>\$ 14,223,983</b>	<b>417</b>	<b>\$ 15,232,484</b>

<b>CALHOUN</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	32	\$ 415,680	30	\$ 399,840
	Band I - At-Home CSW	35	\$ 476,420	33	\$ 464,838
	Band G - Residential	10	\$ 615,630	10	\$ 662,670
	Band H - Residential	46	\$ 3,954,753	14	\$ 1,214,570
	Band T - Residential			32	\$ 3,080,415
	<b>Total Capitated Contract</b>	<b>123</b>	<b>\$ 5,462,483</b>	<b>119</b>	<b>\$ 5,822,333</b>
<b>Special Contracts</b>					
	Early Intervention	5	\$ 31,155	8	\$ 31,424
	Family Support	-	\$ 8,229	-	\$ 8,173
	State Funded Community Supports	1	\$ 14,222	1	\$ 7,450
	<b>Total Special Contracts</b>	<b>6</b>	<b>\$ 53,606</b>	<b>9</b>	<b>\$ 47,047</b>
<b>TOTAL CALHOUN CONTRACTS</b>		<b>129</b>	<b>\$ 5,516,089</b>	<b>128</b>	<b>\$ 5,869,380</b>

<b>CARE FOCUS</b>	<b>FY2018</b>		<b>FY2019</b>	
	<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
Low Needs CTH 2	1	\$ 61,565	2	\$ 131,575
High Needs CTH 2	27	\$ 2,224,766	27	\$ 2,329,426
HASCI Residential CTH 2	4	\$ 333,362	3	\$ 258,157
Band R	4	\$ 362,109	5	\$ 474,902
High Needs CTH 2 with Outliers	8	\$ 974,506	8	\$ 995,563
Room & Board	-	\$ 8,460		
<b>TOTAL CARE FOCUS CONTRACTS</b>	<b>44</b>	<b>\$ 3,964,768</b>	<b>45</b>	<b>\$ 4,189,623</b>

CHARLES LEA CENTER		FY2018		FY2019	
		#	\$	#	\$
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	254	\$ 3,520,748	283	\$ 3,993,112
	Band I - At-Home CSW	159	\$ 2,164,308	177	\$ 2,493,222
	Band C - Residential	16	\$ 506,656	16	\$ 536,320
	Band D - Residential	20	\$ 391,360	18	\$ 365,616
	Band E - Residential	1	\$ 24,297	1	\$ 24,954
	Band G - Residential	126	\$ 7,756,938	119	\$ 7,885,773
	Band H - Residential	100	\$ 8,398,237	95	\$ 8,224,029
	Band R - Residential	1	\$ 90,529	1	\$ 95,459
<b>Total Capitated Contract</b>		<b>677</b>	<b>\$ 22,853,073</b>	<b>710</b>	<b>\$ 23,618,485</b>
<b>Special Contracts</b>					
	HASCI Residential	1	\$ 82,398	1	\$ 86,755
	Early Intervention	106	\$ 330,699	80	\$ 333,555
	Family Support		\$ 66,332	-	\$ 60,076
	Medically Fragile Home	8	\$ 973,848	12	\$ 1,283,823
	State Funded Follow Along	1	\$ 5,350	2	\$ 10,700
	State Funded Community Supports	13	\$ 184,886	15	\$ 111,750
	CIRS	25	\$ 834,834	29	\$ 1,049,996
*	Healthy Outcomes	-	\$ 50,000	-	\$ -
*	Maintenance for Autism Home	-	\$ 7,535	-	\$ 7,535
*	Fiscal Agent - Respite Admin	-	\$ 62,000	-	\$ 100,000
	Fiscal Agent - Respite Payroll	-	\$ 4,307,000	-	\$ 5,500,000
<b>Total Special Contracts</b>		<b>154</b>	<b>\$ 6,904,882</b>	<b>139</b>	<b>\$ 8,544,190</b>
<b>TOTAL CHARLES LEA CENTER CONTRACTS</b>		<b>831</b>	<b>\$ 29,757,955</b>	<b>849</b>	<b>\$ 32,162,675</b>
* Denotes Contract amount does not fluctuate as a result of consumers exercising choice of service provider or utilization of authorized service.					

<b>CHARLESTON</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	187	\$ 2,549,702	197	\$ 2,746,188
	Band I - At-Home CSW	230	\$ 3,130,760	230	\$ 3,239,780
	Band C - Residential	26	\$ 823,316	25	\$ 838,000
	Band D - Residential	19	\$ 371,792	19	\$ 385,928
	Band E - Residential	8	\$ 194,376	7	\$ 174,678
	Band F - Residential	2	\$ 76,208	1	\$ 38,870
	Band G - Residential	56	\$ 3,447,528	57	\$ 3,777,219
	Band H - Residential	109	\$ 9,229,525	101	\$ 8,963,976
	Band T - Residential			8	\$ 747,920
<b>Total Capitated Contract</b>		<b>637</b>	<b>\$ 19,823,207</b>	<b>645</b>	<b>\$ 20,912,559</b>
<b>Special Contracts</b>					
	HASCI Day	-	\$ 184,227	-	\$ 184,227
	Early Intervention	75	\$ 276,389	86	\$ 278,776
	HASCI - Individual Rehab Supports	17	\$ 191,250	17	\$ 191,250
*	Child Day	11	\$ 125,578	11	\$ 125,578
	Family Support	-	\$ 93,857	-	\$ 94,585
	State Funded Follow Along	1	\$ 5,350	3	\$ 16,050
	State Funded Community Supports	30	\$ 426,660	27	\$ 201,150
*	Mortgage Expenses for Day Program	-	\$ 58,638	-	\$ 58,638
<b>Total Special Contracts</b>		<b>134</b>	<b>\$ 1,361,949</b>	<b>144</b>	<b>\$ 1,150,254</b>
<b>TOTAL CHARLESTON CONTRACTS</b>		<b>771</b>	<b>\$ 21,185,156</b>	<b>789</b>	<b>\$ 22,062,813</b>
*	Denotes Contract amount does not fluctuate as a result of consumers exercising choice of service provider or utilization of authorized service.				

<b>CHEROKEE</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	39	\$ 506,610	48	\$ 639,744
	Band I - At-Home CSW	44	\$ 598,928	44	\$ 619,784
	Band G - Residential	14	\$ 861,882	13	\$ 861,471
	Band H - Residential	22	\$ 1,892,962	7	\$ 607,285
	Band T - Residential			16	\$ 1,576,046
<b>Total Capitated Contract</b>		<b>119</b>	<b>\$ 3,860,382</b>	<b>128</b>	<b>\$ 4,304,330</b>
<b>Special Contracts</b>					
	Early Intervention	33	\$ 124,618	45	\$ 125,694
	Family Support	-	\$ 11,847	-	\$ 12,504
	State Funded Community Supports	10	\$ 142,220	9	\$ 67,050
<b>Total Special Contracts</b>		<b>43</b>	<b>\$ 278,685</b>	<b>54</b>	<b>\$ 205,248</b>
<b>TOTAL CHEROKEE CONTRACTS</b>		<b>162</b>	<b>\$ 4,139,067</b>	<b>182</b>	<b>\$ 4,509,578</b>

CHESCO		FY2018		FY2019	
		#	\$	#	\$
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	35	\$ 577,899	42	\$ 683,025
	Band I - At-Home CSW	49	\$ 666,988	40	\$ 563,440
	Band C - Residential	39	\$ 1,234,974	40	\$ 1,340,800
	Band D - Residential	7	\$ 136,976	6	\$ 121,872
	Band F - Residential	6	\$ 228,624	4	\$ 155,480
	Band G - Residential	48	\$ 2,955,024	49	\$ 3,247,083
	Band H - Residential	118	\$ 10,013,977	118	\$ 10,528,103
	Band R - Residential			1	\$ 95,459
<b>Total Capitated Contract</b>		<b>302</b>	<b>\$ 15,814,462</b>	<b>300</b>	<b>\$ 16,735,262</b>
<b>Special Contracts</b>					
	Early Intervention	44	\$ 155,773	43	\$ 157,118
	Family Support	-	\$ 15,466	-	\$ 16,346
	State Funded Follow Along	3	\$ 16,050	1	\$ 5,350
	State Funded Community Supports	3	\$ 42,666	3	\$ 22,350
	CIRS	3	\$ 118,396	1	\$ 26,311
	High Management Homes	16	\$ 2,015,793	20	\$ 2,774,807
	Leisure Activities for Nursing Home Residents	-	\$ 8,000	-	\$ 8,000
*	Mortgage Expenses for Day Program	-	\$ 99,082	-	\$ 99,082
<b>Total Special Contracts</b>		<b>69</b>	<b>\$ 2,471,226</b>	<b>68</b>	<b>\$ 3,109,363</b>
<b>TOTAL CHESCO CONTRACTS</b>		<b>371</b>	<b>\$ 18,285,688</b>	<b>368</b>	<b>\$ 19,844,625</b>
* Denotes Contract amount does not fluctuate as a result of consumers exercising choice of service provider or utilization of authorized service.					

<b>CHESTER/LANCASTER</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	86	\$ 1,259,746	102	\$ 1,502,062
	Band I - At-Home CSW	69	\$ 939,228	62	\$ 873,332
	Band C - Residential	7	\$ 221,662	6	\$ 201,120
	Band G - Residential	23	\$ 1,415,949	23	\$ 1,524,141
	Band H - Residential	29	\$ 2,525,506	13	\$ 1,195,438
	Band T - Residential			16	\$ 1,564,181
	<b>Total Capitated Contract</b>	<b>214</b>	<b>\$ 6,362,091</b>	<b>222</b>	<b>\$ 6,860,274</b>
<b>Special Contracts</b>					
	Early Intervention	35	\$ 124,618	30	\$ 125,694
	Family Support	-	\$ 23,127	-	\$ 22,773
	State Funded Follow Along	1	\$ 5,350	1	\$ 5,350
	State Funded Community Supports	10	\$ 142,220	9	\$ 67,050
	<b>Total Special Contracts</b>	<b>46</b>	<b>\$ 295,315</b>	<b>40</b>	<b>\$ 220,867</b>
<b>TOTAL CHESTER/LANCASTER CONTRACTS</b>		<b>260</b>	<b>\$ 6,657,406</b>	<b>262</b>	<b>\$ 7,081,141</b>



<b>CLARENDON</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	32	\$ 436,987	33	\$ 461,131
	Band I - At-Home CSW	38	\$ 517,256	34	\$ 478,924
	Band D - Residential	7	\$ 136,976	6	\$ 121,872
	Band E - Residential			1	\$ 24,954
	Band F - Residential	6	\$ 228,624	5	\$ 194,350
	Band G - Residential	37	\$ 2,277,831	36	\$ 2,385,612
	Band H - Residential	23	\$ 1,895,154	24	\$ 2,082,120
<b>Total Capitated Contract</b>		<b>143</b>	<b>\$ 5,492,828</b>	<b>139</b>	<b>\$ 5,748,963</b>
<b>Special Contracts</b>					
	Early Intervention	8	\$ 62,309	11	\$ 62,847
	Family Support	-	\$ 8,300	-	\$ 7,964
<b>Total Special Contracts</b>		<b>8</b>	<b>\$ 70,609</b>	<b>11</b>	<b>\$ 70,811</b>
<b>TOTAL CLARENDON CONTRACTS</b>		<b>151</b>	<b>\$ 5,563,437</b>	<b>150</b>	<b>\$ 5,819,774</b>

<b>COLLETON</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	50	\$ 678,825	55	\$ 762,365
	Band I - At-Home CSW	25	\$ 340,300	21	\$ 295,806
	Band C - Residential	18	\$ 569,988	20	\$ 670,400
	Band G - Residential	6	\$ 369,378	5	\$ 331,335
	Band H - Residential	33	\$ 2,719,134	33	\$ 2,862,915
	Band R - Residential	1	\$ 90,529	5	\$ 477,295
<b>Total Capitated Contract</b>		<b>133</b>	<b>\$ 4,768,154</b>	<b>139</b>	<b>\$ 5,400,116</b>
<b>Special Contracts</b>					
	Early Intervention	44	\$ 124,618	46	\$ 125,694
	Family Support	-	\$ 12,202	-	\$ 12,085
	State Funded Community Supports	1	\$ 14,222	1	\$ 7,450
	HASCI Residential	-	\$ -	1	\$ 86,755
<b>Total Special Contracts</b>		<b>45</b>	<b>\$ 151,042</b>	<b>48</b>	<b>\$ 231,984</b>
<b>TOTAL COLLETON CONTRACTS</b>		<b>178</b>	<b>\$ 4,919,196</b>	<b>187</b>	<b>\$ 5,632,100</b>

<b>COMMUNITY OPTIONS</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
SLP 1		10	\$ 231,242	11	\$ 275,868
HASCI Residential SLP 1		1	\$ 17,445	-	\$ -
SLP 3		3	\$ 96,327	3	\$ 100,302
CTH 1		10	\$ 307,690	10	\$ 297,035
Low Needs CTH 2		10	\$ 615,646	10	\$ 657,876
High Needs CTH 2		64	\$ 5,273,520	68	\$ 5,866,703
HASCI Residential CTH 2		7	\$ 590,570	5	\$ 430,262
Band R		23	\$ 2,082,128	30	\$ 2,849,409
High Needs CTH 2 with Outliers		3	\$ 335,333	4	\$ 559,162
Supported Employment Services		16	\$ 54,106		
<b>TOTAL COMMUNITY OPTIONS CONTRACTS</b>		<b>147</b>	<b>\$ 9,604,006</b>	<b>141</b>	<b>\$ 11,036,617</b>

<b>DARLINGTON</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	31	\$ 424,220	36	\$ 501,338
	Band I - At-Home CSW	37	\$ 503,644	36	\$ 507,096
	Band F - Residential	1	\$ 38,104	1	\$ 38,870
	Band G - Residential	30	\$ 1,846,890	30	\$ 1,988,010
	Band H - Residential	17	\$ 1,558,545	2	\$ 173,510
	Band R - Residential	1	\$ 90,529	1	\$ 95,459
	Band T - Residential			15	\$ 1,560,129
<b>Total Capitated Contract</b>		<b>117</b>	<b>\$ 4,461,932</b>	<b>121</b>	<b>\$ 4,864,412</b>
<b>Special Contracts</b>					
	Early Intervention	68	\$ 218,082	60	\$ 219,965
	Family Support	-	\$ 25,894	-	\$ 26,336
	State Funded Community Supports	1	\$ 14,222	1	\$ 7,450
<b>Total Special Contracts</b>		<b>69</b>	<b>\$ 258,198</b>	<b>61</b>	<b>\$ 253,751</b>
<b>TOTAL DARLINGTON CONTRACTS</b>		<b>186</b>	<b>\$ 4,720,130</b>	<b>182</b>	<b>\$ 5,118,163</b>

<b>DORCHESTER</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	118	\$ 1,594,516	139	\$ 1,914,288
	Band I - At-Home CSW	71	\$ 966,452	63	\$ 887,418
	Band C - Residential	7	\$ 221,662	5	\$ 167,600
	Band D - Residential	12	\$ 234,816	15	\$ 304,680
	Band G - Residential	60	\$ 3,693,780	59	\$ 3,909,753
	Band H - Residential	40	\$ 3,295,920	24	\$ 2,082,120
	Band T - Residential			15	\$ 1,402,350
<b>Total Capitated Contract</b>		<b>308</b>	<b>\$ 10,007,146</b>	<b>320</b>	<b>\$ 10,668,209</b>
<b>Special Contracts</b>					
	Early Intervention	69	\$ 251,899	61	\$ 254,075
	Family Support	-	\$ 36,819	-	\$ 35,906
	State Funded Community Supports	5	\$ 71,110	4	\$ 29,800
*	Maintenance for Autism Homes	-	\$ 7,156	-	\$ 7,156
<b>Total Special Contracts</b>		<b>74</b>	<b>\$ 366,984</b>	<b>65</b>	<b>\$ 326,937</b>
<b>TOTAL DORCHESTER CONTRACTS</b>		<b>382</b>	<b>\$ 10,374,130</b>	<b>385</b>	<b>\$ 10,995,146</b>
*	Denotes Contract amount does not fluctuate as a result of consumers exercising choice of service provider or utilization of authorized service.				

<b>ECM CONSULTING</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
	SLP 1	2	\$ 79,009	1	65787.6
<b>TOTAL ECM CONSULTING CONTRACT</b>		<b>2</b>	<b>\$ 79,009</b>	<b>1</b>	<b>\$ 65,788</b>

<b>EXCALIBUR</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
	High Management CTH 2	24	\$ 2,570,797	24	\$ 2,718,316
<b>TOTAL EXCALIBUR CONTRACT</b>		<b>24</b>	<b>\$ 2,570,797</b>	<b>24</b>	<b>\$ 2,718,316</b>

<b>FAIRFIELD</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	17	\$ 269,456	16	\$ 261,874
	Band I - At-Home CSW	11	\$ 149,732	12	\$ 169,032
	Band G - Residential	23	\$ 1,415,949	22	\$ 1,457,874
	Band H - Residential	24	\$ 2,230,126	24	\$ 2,334,694
<b>Total Capitated Contract</b>		<b>75</b>	<b>\$ 4,065,263</b>	<b>74</b>	<b>\$ 4,223,474</b>
<b>Special Contracts</b>					
	HASCI Residential	1	\$ 142,398	1	\$ 146,755
	Early Intervention	7	\$ 62,309	9	\$ 31,424
	Family Support	-	\$ 8,797	-	\$ 8,522
	State Funded Community Supports	1	\$ 14,222	1	\$ 7,450
<b>Total Special Contracts</b>		<b>9</b>	<b>\$ 227,726</b>	<b>11</b>	<b>\$ 194,151</b>
<b>TOTAL FAIRFIELD CONTRACTS</b>		<b>84</b>	<b>\$ 4,292,989</b>	<b>85</b>	<b>\$ 4,417,625</b>



<b>FLORENCE</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	132	\$ 2,041,286	150	\$ 2,325,806
	Band I - At-Home CSW	97	\$ 1,320,364	86	\$ 1,211,396
	Band C - Residential	34	\$ 1,076,644	33	\$ 1,106,160
	Band E - Residential	2	\$ 48,594	2	\$ 49,908
	Band G - Residential	43	\$ 2,647,209	43	\$ 2,849,481
	Band H - Residential	67	\$ 5,520,666	28	\$ 2,429,140
	Band T - Residential			39	\$ 3,646,110
	<b>Total Capitated Contract</b>	<b>375</b>	<b>\$ 12,654,763</b>	<b>381</b>	<b>\$ 13,618,001</b>
<b>Special Contracts</b>					
	Early Intervention	87	\$ 330,699	103	\$ 333,555
	Family Support	-	\$ 57,464	-	\$ 56,304
	Caregiver Relief	-	\$ 12,500	-	\$ -
	State Funded Community Supports	9	\$ 127,998	6	\$ 44,700
	Leisure Activities - Manor House	-	\$ 21,457	-	\$ 21,457
	Regional Center Attending Day	2	\$ 15,340	2	\$ 15,340
	<b>Total Special Contracts</b>	<b>98</b>	<b>\$ 565,458</b>	<b>111</b>	<b>\$ 471,356</b>
<b>TOTAL FLORENCE CONTRACTS</b>		<b>473</b>	<b>\$ 13,220,221</b>	<b>492</b>	<b>\$ 14,089,357</b>

<b>GEORGETOWN</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	57	\$ 955,132	61	\$ 1,027,710
	Band I - At-Home CSW	30	\$ 408,360	27	\$ 380,322
	Band G - Residential	15	\$ 923,445	15	\$ 994,005
	Band H - Residential	21	\$ 1,730,358	21	\$ 1,821,855
<b>Total Capitated Contract</b>		<b>123</b>	<b>\$ 4,017,295</b>	<b>124</b>	<b>\$ 4,223,892</b>
<b>Special Contracts</b>					
	Early Intervention	39	\$ 124,618	35	\$ 125,694
	Family Support	-	\$ 10,570	-	\$ 10,828
	State Funded Community Supports	5	\$ 71,110	4	\$ 29,800
	CIRS	3	\$ 75,000	3	\$ 78,933
<b>Total Special Contracts</b>		<b>47</b>	<b>\$ 281,298</b>	<b>42</b>	<b>\$ 245,255</b>
<b>TOTAL GEORGETOWN CONTRACTS</b>		<b>170</b>	<b>\$ 4,298,593</b>	<b>166</b>	<b>\$ 4,469,147</b>

<b>THRIVE UPSTATE</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	314	\$ 4,533,098	356	\$ 5,175,636
	Band I - At-Home CSW	281	\$ 3,824,972	305	\$ 4,296,230
	Band C - Residential	41	\$ 1,298,306	41	\$ 1,374,320
	Band D - Residential	11	\$ 215,248	15	\$ 304,680
	Band G - Residential	91	\$ 5,602,233	81	\$ 5,367,627
	Band H - Residential	94	\$ 7,775,856	34	\$ 2,949,670
	Band T - Residential			63	\$ 5,920,314
	<b>Total Capitated Contract</b>	<b>832</b>	<b>\$ 23,249,713</b>	<b>895</b>	<b>\$ 25,388,477</b>
<b>Special Contracts</b>					
	HASCI Day	-	\$ 184,551	-	\$ 184,551
	HASCI Residential	9	\$ 546,576	9	\$ 661,025
	HASCI - Individual Rehab Supports	35	\$ 393,750	35	\$ 393,750
	Early Intervention	131	\$ 509,531	122	\$ 500,580
	Family Support	-	\$ 100,668	-	\$ 83,198
	State Funded Community Supports	17	\$ 241,774	15	\$ 111,750
	<b>Total Special Contracts</b>	<b>192</b>	<b>\$ 1,976,850</b>	<b>181</b>	<b>\$ 1,934,854</b>
<b>TOTAL THRIVE UPSTATE CONTRACTS</b>		<b>1,024</b>	<b>\$ 25,226,563</b>	<b>1,076</b>	<b>\$ 27,323,331</b>

<b>GROWING HOMES</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
	TFH - Level 1	5	\$ 126,418	4	\$ 102,010
	TFH - Level 2	2	\$ 75,373	1	\$ 38,011
	TFH - Level 3	5	\$ 260,355	5	\$ 262,599
	Day Service Add-Ons	-	\$ 35,755	-	\$ 12,568
<b>TOTAL GOWING HOMES CONTRACT</b>		<b>12</b>	<b>\$ 497,900</b>	<b>10</b>	<b>\$ 415,189</b>

<b>HAMPTON</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	25	\$ 357,081	27	\$ 392,187
	Band I - At-Home CSW	22	\$ 299,464	21	\$ 295,806
	Band D - Residential	3	\$ 58,704	2	\$ 40,624
	Band G - Residential	4	\$ 246,252	4	\$ 265,068
	Band H - Residential	8	\$ 659,184	8	\$ 694,040
	<b>Total Capitated Contract</b>	<b>62</b>	<b>\$ 1,620,685</b>	<b>62</b>	<b>\$ 1,687,725</b>
<b>Special Contracts</b>					
	Early Intervention	16	\$ 93,464	10	\$ 94,271
	Family Support	-	\$ 6,030	-	\$ 6,147
	State Funded Community Supports	2	\$ 28,444	2	\$ 14,900
	<b>Total Special Contracts</b>	<b>18</b>	<b>\$ 127,938</b>	<b>12</b>	<b>\$ 115,318</b>
<b>TOTAL HAMPTON CONTRACTS</b>		<b>80</b>	<b>\$ 1,748,623</b>	<b>74</b>	<b>\$ 1,803,043</b>

<b>Heart and Hands</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
	CTH I HASCI	-	\$ -	1	\$ 29,667
	CTH I	-	\$ -	1	\$ 12,680
<b>TOTAL HEART AND HANDS CONTRACT</b>		<b>-</b>	<b>\$ -</b>	<b>2</b>	<b>\$ 42,347</b>

<b>HORRY</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	139	\$ 1,928,136	155	\$ 2,188,366
	Band I - At-Home CSW	76	\$ 1,034,512	81	\$ 1,140,966
	Band C - Residential	15	\$ 474,990	17	\$ 569,840
	Band D - Residential	8	\$ 156,544	8	\$ 162,496
	Band E - Residential	2	\$ 48,594	2	\$ 49,908
	Band G - Residential	26	\$ 1,600,638	27	\$ 1,789,209
	Band H - Residential	30	\$ 2,493,092	28	\$ 2,450,292
	Band R - Residential	2	\$ 181,058	2	\$ 190,918
<b>Total Capitated Contract</b>		<b>298</b>	<b>\$ 7,917,564</b>	<b>320</b>	<b>\$ 8,541,995</b>
<b>Special Contracts</b>					
	HASCI Day	-	\$ 145,805	-	\$ 145,805
	HASCI Residential	2	\$ 140,088	2	\$ 144,445
	HASCI - Individual Rehab Supports	15	\$ 157,500	15	\$ 157,500
	Early Intervention	111	\$ 441,984	118	\$ 445,801
	Family Support	-	\$ 49,731	-	\$ 50,576
	State Funded Follow Along	1	\$ 5,350	2	\$ 10,700
	State Funded Community Supports	14	\$ 199,108	10	\$ 74,500
	Special Family Support	-	\$ 4,800	-	\$ 4,800
<b>Total Special Contracts</b>		<b>143</b>	<b>\$ 1,144,366</b>	<b>147</b>	<b>\$ 1,034,127</b>
<b>TOTAL HORRY CONTRACTS</b>		<b>441</b>	<b>\$ 9,061,930</b>	<b>467</b>	<b>\$ 9,576,122</b>

<b>JASPER</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	19	\$ 246,810	17	\$ 213,248
	Band I - At-Home CSW	29	\$ 394,748	30	\$ 422,580
	Band G - Residential	8	\$ 492,504	9	\$ 596,403
	Band H - Residential	16	\$ 1,347,880	15	\$ 1,330,837
<b>Total Capitated Contract</b>		<b>72</b>	<b>\$ 2,481,942</b>	<b>71</b>	<b>\$ 2,563,068</b>
<b>Special Contracts</b>					
	Early Intervention	17	\$ 62,309	9	\$ 31,424
	Family Support	-	\$ 7,236	-	\$ 7,335
	HASCI - Individual Rehab Supports	5	\$ 45,000	-	\$ -
	State Funded Community Supports	1	\$ 14,222	-	\$ -
	Fiscal Agent - ID/RD Attendant Care	-	\$ 400,000	-	\$ 500,000
	Fiscal Agent - CS Waiver Attendant Care	-	\$ 1,675,000	-	\$ 3,700,000
*	Fiscal Agent - Self-Arranged Attendant Care	-	\$ 185,000	-	\$ 245,945
	Fiscal Agent - Respite Payroll	-	\$ 2,680,000	-	\$ 2,880,000
*	Fiscal Agent - Respite Payroll Admin	-	\$ 85,000	-	\$ 94,945
	Fiscal Agent - HASCI Self-Directed Care	-	\$ 4,100,000	-	\$ 3,900,000
<b>Total Special Contracts</b>		<b>23</b>	<b>\$ 9,253,767</b>	<b>9</b>	<b>\$ 11,359,649</b>
<b>TOTAL JASPER CONTRACTS</b>		<b>95</b>	<b>\$ 11,735,709</b>	<b>80</b>	<b>\$ 13,922,717</b>
*	Denotes Contract amount does not fluctuate as a result of consumers exercising choice of service provider or utilization of authorized service.				



<b>KERSHAW</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	65	\$ 1,094,360	82	\$ 1,342,906
	Band I - At-Home CSW	40	\$ 544,480	34	\$ 478,924
	Band D - Residential	1	\$ 19,568	1	\$ 20,312
	Band G - Residential	17	\$ 1,046,571	17	\$ 1,126,539
	Band H - Residential	6	\$ 494,388	6	\$ 520,530
	Band R - Residential	1	\$ 90,529	1	\$ 95,459
<b>Total Capitated Contract</b>		<b>130</b>	<b>\$ 3,289,896</b>	<b>141</b>	<b>\$ 3,584,670</b>
<b>Special Contracts</b>					
	Early Intervention	8	\$ 31,155	9	\$ 31,424
	Family Support	-	\$ 14,047	-	\$ 13,971
	Caregiver Relief	-	\$ 30,873	-	\$ -
	State Funded Community Supports	2	\$ 28,444	1	\$ 7,450
<b>Total Special Contracts</b>		<b>10</b>	<b>\$ 104,519</b>	<b>10</b>	<b>\$ 52,845</b>
<b>TOTAL KERSHAW CONTRACTS</b>		<b>140</b>	<b>\$ 3,394,415</b>	<b>151</b>	<b>\$ 3,637,515</b>

<b>LAURENS</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	50	\$ 856,943	54	\$ 1,010,525
	Band I - At-Home CSW	54	\$ 735,048	44	\$ 619,784
	Band C - Residential	14	\$ 443,324	16	\$ 536,320
	Band D - Residential	12	\$ 234,816	10	\$ 203,120
	Band G - Residential	32	\$ 1,970,016	33	\$ 2,186,811
	Band H - Residential	54	\$ 4,680,317	35	\$ 3,267,250
	Band R - Residential	1	\$ 90,529	1	\$ 95,459
	Band T - Residential			16	\$ 1,495,840
<b>Total Capitated Contract</b>		<b>217</b>	<b>\$ 9,010,993</b>	<b>209</b>	<b>\$ 9,415,109</b>
<b>Special Contracts</b>					
	HASCI Residential	1	\$ 61,563	1	\$ 66,267
	Early Intervention	46	\$ 193,837	49	\$ 195,511
	Family Support	-	\$ 27,029	-	\$ 27,244
	Caregiver Relief	-	\$ 52,125	-	\$ 25,875
	State Funded Community Supports	5	\$ 71,110	7	\$ 52,150
	Maintenance for Northside				\$ 5,500
<b>Total Special Contracts</b>		<b>52</b>	<b>\$ 405,664</b>	<b>57</b>	<b>\$ 372,547</b>
<b>TOTAL LAURENS CONTRACTS</b>		<b>269</b>	<b>\$ 9,416,657</b>	<b>266</b>	<b>\$ 9,787,656</b>

<u>LEE</u>	FY2018		FY2019		
	#	\$	#	\$	
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	7	\$ 90,930	5	\$ 79,968
	Band I - At-Home CSW	25	\$ 340,300	23	\$ 323,978
	Band C - Residential	10	\$ 316,660	10	\$ 335,200
	Band D - Residential	3	\$ 58,704	3	\$ 60,936
	Band G - Residential	23	\$ 1,415,949	22	\$ 1,457,874
	Band H - Residential	27	\$ 2,224,746	13	\$ 1,127,815
	Band T - Residential			15	\$ 1,402,350
	<b>Total Capitated Contract</b>	<b>95</b>	<b>\$ 4,447,289</b>	<b>91</b>	<b>\$ 4,788,121</b>
<b>Special Contracts</b>					
	Early Intervention	8	\$ 62,309	10	\$ 62,847
	Family Support	-	\$ 4,540	-	\$ 4,471
	State Funded Community Supports			1	\$ 7,450
	<b>Total Special Contracts</b>	<b>8</b>	<b>\$ 66,849</b>	<b>11</b>	<b>\$ 74,768</b>
	<b>TOTAL LEE CONTRACTS</b>	<b>103</b>	<b>\$ 4,514,138</b>	<b>102</b>	<b>\$ 4,862,889</b>

<b>LIFESHARE</b>	<b>FY2018</b>		<b>FY2019</b>	
	<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
TFH - Level 1	1	\$ 25,284	2	\$ 51,005
TFH - Level 2	2	\$ 75,373	2	\$ 76,022
TFH - Level 3	9	\$ 468,638	9	\$ 472,679
Day Service Add-Ons	-	\$ 143,021		\$ 84,510
<b>TOTAL LIFESHARE CONTRACT</b>	<b>12</b>	<b>\$ 712,315</b>	<b>13</b>	<b>\$ 684,216</b>

<b>LUTHERAN</b>	<b>FY2018</b>		<b>FY2019</b>	
	<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
Low Needs CTH 2	1	\$ 61,565	1	\$ 65,788
High Needs CTH 2	18	\$ 1,483,908	18	\$ 1,552,951
HASCI Residential - CTH 2	2	\$ 190,950	2	\$ 171,398
Band R	8	\$ 724,218	6	\$ 569,882
High Needs CTH 2 with Outliers	10	\$ 1,138,618	12	\$ 1,447,232
Enhanced CTH I	-	\$ -	1	\$ 29,667
TFH - Level 1	2	\$ 50,567	2	\$ 51,005
TFH - Level 2	4	\$ 150,745	5	\$ 190,056
TFH - Level 3	12	\$ 636,768	24	\$ 1,342,178
Day Service Add-Ons	-	\$ 166,858	-	\$ 182,889
Overnight Respite	-	\$ -	-	\$ 250,000
<b>TOTAL LUTHERAN CONTRACTS</b>	<b>57</b>	<b>\$ 4,604,195</b>	<b>71</b>	<b>\$ 5,853,046</b>

<b>MARION/DILLON</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	27	\$ 386,531	35	\$ 502,281
	Band I - At-Home CSW	83	\$ 1,129,796	78	\$ 1,098,708
	Band C - Residential	1	\$ 31,666	1	\$ 33,520
	Band G - Residential	18	\$ 1,108,134	19	\$ 1,259,073
	Band H - Residential	38	\$ 3,131,124	37	\$ 3,209,935
	<b>Total Capitated Contract</b>	<b>167</b>	<b>\$ 5,787,251</b>	<b>170</b>	<b>\$ 6,103,517</b>
<b>Special Contracts</b>					
	Early Intervention	57	\$ 249,234	46	\$ 223,997
	Family Support	-	\$ 22,418	-	\$ 22,703
	Caregiver Relief	-	\$ 40,000	-	\$ -
	State Funded Community Supports	1	\$ 14,222	1	\$ 7,450
	<b>Total Special Contracts</b>	<b>58</b>	<b>\$ 325,874</b>	<b>47</b>	<b>\$ 254,150</b>
<b>TOTAL MARION/DILLON CONTRACTS</b>		<b>225</b>	<b>\$ 6,113,125</b>	<b>217</b>	<b>\$ 6,357,667</b>

<b>MARLBORO</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	30	\$ 412,082	26	\$ 368,910
	Band I - At-Home CSW	20	\$ 272,240	18	\$ 253,548
	Band D - Residential	4	\$ 78,272	3	\$ 60,936
	Band G - Residential	10	\$ 615,630	10	\$ 662,670
	Band H - Residential	2	\$ 164,796	2	\$ 173,510
	<b>Total Capitated Contract</b>	<b>66</b>	<b>\$ 1,543,020</b>	<b>59</b>	<b>\$ 1,519,574</b>
<b>Special Contracts</b>					
	Early Intervention	25	\$ 93,464	27	\$ 94,271
	Family Support	-	\$ 7,236	-	\$ 7,335
	State Funded Community Supports	1	\$ 14,222	2	\$ 14,900
	<b>Total Special Contracts</b>	<b>26</b>	<b>\$ 114,922</b>	<b>29</b>	<b>\$ 116,506</b>
<b>TOTAL MARLBORO CONTRACTS</b>		<b>92</b>	<b>\$ 1,657,942</b>	<b>88</b>	<b>\$ 1,636,080</b>

<b>MIRCI</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
	CRCF - High Needs	6	\$ 494,393	6	\$ 517,650
	CRCF - Band R	6	\$ 543,164	6	\$ 569,882
<b>TOTAL MIRCI CONTRACT</b>		<b>12</b>	<b>\$ 1,037,556</b>	<b>12</b>	<b>\$ 1,087,532</b>



<b>NEWBERRY</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	25	\$ 324,750	33	\$ 439,824
	Band I - At-Home CSW	37	\$ 503,644	37	\$ 521,182
	Band C - Residential	6	\$ 189,996	5	\$ 167,600
	Band D - Residential	7	\$ 136,976	8	\$ 162,496
	Band G - Residential	39	\$ 2,400,957	36	\$ 2,385,612
	Band H - Residential	17	\$ 1,400,766	8	\$ 694,040
	Band T - Residential			12	\$ 1,121,880
<b>Total Capitated Contract</b>		<b>131</b>	<b>\$ 4,957,089</b>	<b>139</b>	<b>\$ 5,492,634</b>
<b>Special Contracts</b>					
	Early Intervention	24	\$ 62,309	26	\$ 94,271
	Family Support	-	\$ 9,648	-	\$ 9,640
<b>Total Special Contracts</b>		<b>24</b>	<b>\$ 71,957</b>	<b>26</b>	<b>\$ 103,911</b>
<b>TOTAL NEWBERRY CONTRACTS</b>		<b>155</b>	<b>\$ 5,029,046</b>	<b>165</b>	<b>\$ 5,596,545</b>

<b>OCONEE</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	54	\$ 701,460	74	\$ 986,272
	Band I - At-Home CSW	51	\$ 694,212	41	\$ 577,526
	Band C - Residential	17	\$ 538,322	16	\$ 536,320
	Band D - Residential	17	\$ 332,656	17	\$ 345,304
	Band G - Residential	22	\$ 1,354,386	23	\$ 1,524,141
	Band H - Residential	26	\$ 2,142,348	26	\$ 2,255,630
	Band W - Residential	11	\$ 441,848	12	\$ 504,420
<b>Total Capitated Contract</b>		<b>198</b>	<b>\$ 6,205,232</b>	<b>209</b>	<b>\$ 6,729,613</b>
<b>Special Contracts</b>					
	HASCI Residential	2	\$ 143,961	2	\$ 153,022
	Early Intervention	73	\$ 249,234	79	\$ 251,387
	Family Support	-	\$ 14,756	-	\$ 15,159
	State Funded Community Supports	4	\$ 56,888	3	\$ 22,350
<b>Total Special Contracts</b>		<b>79</b>	<b>\$ 464,839</b>	<b>84</b>	<b>\$ 441,918</b>
<b>TOTAL OCONEE CONTRACTS</b>		<b>277</b>	<b>\$ 6,670,071</b>	<b>293</b>	<b>\$ 7,171,531</b>

<b>ORANGEBURG</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	97	\$ 1,399,741	101	\$ 1,485,839
	Band I - At-Home CSW	66	\$ 898,392	75	\$ 1,056,450
	Band C - Residential	18	\$ 569,988	18	\$ 603,360
	Band G - Residential	41	\$ 2,524,083	41	\$ 2,716,947
	Band H - Residential	63	\$ 5,220,304	31	\$ 2,718,635
	Band T - Residential			32	\$ 2,991,680
<b>Total Capitated Contract</b>		<b>285</b>	<b>\$ 10,612,508</b>	<b>298</b>	<b>\$ 11,572,911</b>
<b>Special Contracts</b>					
	HASCI Residential	5	\$ 320,118	6	\$ 403,164
	Early Intervention	56	\$ 276,389	48	\$ 223,997
	Family Support	-	\$ 46,184	-	\$ 45,545
	State Funded Community Supports	5	\$ 71,110	4	\$ 29,800
<b>Total Special Contracts</b>		<b>66</b>	<b>\$ 713,801</b>	<b>58</b>	<b>\$ 702,506</b>
<b>TOTAL ORANGEBURG CONTRACTS</b>		<b>351</b>	<b>\$ 11,326,309</b>	<b>356</b>	<b>\$ 12,275,417</b>

<b>PADD</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
	CRCF - Low Needs	6	\$ 369,387	9	\$ 592,088
	CRCF - Band R	-	\$ -	1	\$ 94,980
<b>TOTAL PADD CONTRACT</b>		<b>6</b>	<b>\$ 369,387</b>	<b>10</b>	<b>\$ 687,069</b>

<b>PICKENS</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	33	\$ 428,670	36	\$ 479,808
	Band I - At-Home CSW	60	\$ 816,720	72	\$ 1,014,192
	Band C - Residential	16	\$ 506,656	18	\$ 603,360
	Band D - Residential	12	\$ 234,816	12	\$ 243,744
	Band G - Residential	19	\$ 1,169,697	19	\$ 1,259,073
	Band H - Residential	41	\$ 3,872,123	41	\$ 4,043,007
	<b>Total Capitated Contract</b>	<b>181</b>	<b>\$ 7,028,682</b>	<b>198</b>	<b>\$ 7,643,184</b>
<b>Special Contracts</b>					
	Early Intervention	10	\$ 62,309	4	\$ 62,847
	Family Support	-	\$ 27,171	-	\$ 27,034
	State Funded Follow Along			1	\$ 5,350
	State Funded Community Supports	6	\$ 85,332	7	\$ 52,150
	<b>Total Special Contracts</b>	<b>16</b>	<b>\$ 174,812</b>	<b>12</b>	<b>\$ 147,381</b>
<b>TOTAL PICKENS CONTRACTS</b>		<b>197</b>	<b>\$ 7,203,494</b>	<b>210</b>	<b>\$ 7,790,565</b>

<b>PINE GROVE</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
	CTH 2 - High Needs	12	\$ 1,000,085	11	\$946,576.40
<b>TOTAL PINE GROVE CONTRACT</b>		<b>12</b>	<b>\$ 1,000,085</b>	<b>11</b>	<b>\$ 946,576</b>

<b>RICHLAND/LEXINGTON</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	1	\$ 12,990	1	\$ 13,328
	Band F - Residential	26	\$ 990,704	24	\$ 932,880
	<b>Total Capitated Contract</b>	<b>27</b>	<b>\$ 1,003,694</b>	<b>25</b>	<b>\$ 946,208</b>
<b>Special Contracts</b>					
	Early Intervention	127	\$ 582,598	112	\$ 500,580
	Family Support	-	\$ 112,799	-	\$ 108,207
	Special Supports - ID/RD Individual	-	\$ 12,000	-	\$ 12,000
*	Rent Expenses	-	\$ 124,000	-	\$ 124,000
	BEAP Program	-	\$ 26,000	-	\$ -
	TFH - Level 2	1	\$ 37,686	1	\$ 38,011
	TFH - Level 3	1	\$ 52,071	1	\$ 52,520
	Day Service Add-Ons	-	\$ 23,837		\$ 27,737
	<b>Total Special Contracts</b>	<b>129</b>	<b>\$ 970,991</b>	<b>114</b>	<b>\$ 863,055</b>
<b>TOTAL RICHLAND/LEXINGTON CONTRACTS</b>		<b>156</b>	<b>\$ 1,974,685</b>	<b>139</b>	<b>\$ 1,809,263</b>
*	Denotes Contract amount does not fluctuate as a result of consumers exercising choice of service provider or utilization of authorized service.				

<b>SAFY</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
	TFH - Level 2	3	\$ 113,059	4	\$ 152,044
	TFH - Level 3	5	\$ 260,355	5	\$ 262,599
	Day Service Add-Ons	-	\$ 47,674		\$ 28,387
	<b>TOTAL SAFY CONTRACT</b>	<b>8</b>	<b>\$ 421,087</b>	<b>9</b>	<b>\$ 443,030</b>



<b>SC AUTISM</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
	Family Support	-	\$ 109,535	-	\$ 112,398
*	Support Project	-	\$ 20,000	-	\$ 20,000
*	Teaching Toy Box	-	\$ 25,000	-	\$ -
<b>TOTAL SC AUTISM CONTRACTS</b>		<b>-</b>	<b>\$ 154,535</b>	<b>-</b>	<b>\$ 132,398</b>
*	Denotes Contract amount does not fluctuate as a result of consumers exercising choice of service provider or utilization of authorized service.				

<b>SC MENTOR</b>	<b>FY2018</b>		<b>FY2019</b>	
	<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
CTH 1	1	\$ 29,413	1	\$ 29,667
Low Needs CTH 2	4	\$ 246,258	4	\$ 263,150
High Needs CTH 2	62	\$ 5,108,723	51	\$ 4,400,028
HASCI Residential - CTH 2	10	\$ 833,405	9	\$ 774,472
High Management Homes - CTH 2	95	\$ 9,867,837	90	\$ 9,805,725
Band R - CTH 2	4	\$ 362,109	4	\$ 379,921
TFH - Level 1	3	\$ 75,851	3	\$76,507.65
TFH - Level 2	2	\$ 75,373	3	\$114,033.30
THH - Level 3	8	\$ 416,567	8	\$420,158.80
Day Service Add-Ons	-	\$ 35,755	-	\$27,736.80
<b>TOTAL SC MENTOR CONTRACTS</b>	<b>189</b>	<b>\$ 17,051,290</b>	<b>173</b>	<b>\$ 16,291,400</b>

<b>SUMTER</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	38	\$ 493,620	33	\$ 439,824
	Band I - At-Home CSW	73	\$ 993,676	64	\$ 901,504
	Band C - Residential	12	\$ 379,992	12	\$ 402,240
	Band G - Residential	42	\$ 2,585,646	40	\$ 2,650,680
	Band H - Residential	45	\$ 3,707,910	22	\$ 1,908,610
	Band R - Residential	1	\$ 90,529	4	\$ 381,836
	Band T - Residential			23	\$ 2,150,270
<b>Total Capitated Contract</b>		<b>211</b>	<b>\$ 8,251,373</b>	<b>198</b>	<b>\$ 8,834,964</b>
<b>Special Contracts</b>					
	Early Intervention	22	\$ 124,618	44	\$ 125,694
	Family Support	-	\$ 30,576	-	\$ 30,178
	State Funded Community Supports	8	\$ 113,776	9	\$ 67,050
<b>Total Special Contracts</b>		<b>30</b>	<b>\$ 268,970</b>	<b>53</b>	<b>\$ 222,922</b>
<b>TOTAL SUMTER CONTRACTS</b>		<b>241</b>	<b>\$ 8,520,343</b>	<b>251</b>	<b>\$ 9,057,886</b>

<b>TRI-DEVELOPMENT CENTER</b>		<b>FY2018</b>		<b>FY2019</b>	
<b>Capitated Contract</b>		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
	Band B - At-home ID/RD Waiver	148	\$ 1,922,520	178	\$ 2,372,384
	Band I - At-Home CSW	166	\$ 2,259,592	167	\$ 2,352,362
	Band C - Residential	20	\$ 633,320	20	\$ 670,400
	Band D - Residential	15	\$ 293,520	15	\$ 304,680
	Band F - Residential	10	\$ 381,040	11	\$ 427,570
	Band G - Residential	56	\$ 3,447,528	59	\$ 3,909,753
	Band H - Residential	88	\$ 7,298,105	53	\$ 4,702,711
	Band R - Residential			1	\$ 95,459
	Band T - Residential			30	\$ 2,804,700
	<b>Total Capitated Contract</b>	<b>503</b>	<b>\$ 16,235,625</b>	<b>534</b>	<b>\$ 17,640,019</b>
	<b>Special Contracts</b>				
	HASCI Residential	2	\$ 101,966	1	\$ 86,755
	State Funded Community Supports	12	\$ 170,664	13	\$ 96,850
*	Healthy Outcomes	-	\$ 50,000	-	\$ -
	<b>Total Special Contracts</b>	<b>14</b>	<b>\$ 322,630</b>	<b>14</b>	<b>\$ 183,605</b>
	<b>TOTAL TRI-DEVELOPMENT CENTER CONTRACTS</b>	<b>517</b>	<b>\$ 16,558,255</b>	<b>548</b>	<b>\$ 17,823,624</b>
*	Denotes Contract amount does not fluctuate as a result of consumers exercising choice of service provider or utilization of authorized service.				

<b>UCP</b>	<b>FY2018</b>		<b>FY2019</b>	
	<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
CTH 1	4	\$ 117,654	4	\$ 118,670
SLP 1	8	\$ 158,475	9	\$ 177,276
SLP 2	9	\$ 306,370	9	\$ 318,171
Low Needs CTH 2	14	\$ 861,904	15	\$ 986,814
High Needs CTH 2	48	\$ 3,955,140	48	\$ 4,141,202
HASCI Residential - CTH 2	3	\$ 250,021	4	\$ 444,512
High Needs CTH 2 with Outliers	3	\$ 559,797	7	\$ 1,069,111
Band R - CTH 2	1	\$ 90,527	2	\$ 189,961
Day Services	2	\$ 23,837	-	\$ -
Final Rule Initiative - Day Service Add-On	-	\$ 84,474	-	\$ 84,474
<b>TOTAL UCP CONTRACTS</b>	<b>92</b>	<b>\$ 6,408,199</b>	<b>98</b>	<b>\$ 7,530,190</b>

<b>UNION</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	22	\$ 285,780	25	\$ 333,200
	Band I - At-Home CSW	28	\$ 381,136	31	\$ 436,666
	Band D - Residential	4	\$ 78,272	3	\$ 60,936
	Band G - Residential	17	\$ 1,046,571	16	\$ 1,060,272
	Band H - Residential	21	\$ 1,753,876	13	\$ 1,127,815
	Band T - Residential			8	\$ 771,438
<b>Total Capitated Contract</b>		<b>92</b>	<b>\$ 3,545,635</b>	<b>96</b>	<b>\$ 3,790,327</b>
<b>Special Contracts</b>					
	Early Intervention	-	\$ 93,464	21	\$ 94,271
	Family Support	-	\$ 14,827	-	\$ 14,670
	State Funded Community Supports	2	\$ 28,444	-	\$ -
	HASCI Residential			1	\$ 66,267
<b>Total Special Contracts</b>		<b>2</b>	<b>\$ 136,735</b>	<b>22</b>	<b>\$ 175,208</b>
<b>TOTAL UNION CONTRACTS</b>		<b>94</b>	<b>\$ 3,682,370</b>	<b>118</b>	<b>\$ 3,965,535</b>

<b>WILLIAMSBURG</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	23	\$ 323,126	20	\$ 290,916
	Band I - At-Home CSW	46	\$ 626,152	49	\$ 690,214
	Band D - Residential	1	\$ 19,568	1	\$ 20,312
	Band E - Residential	1	\$ 24,297	1	\$ 24,954
	Band F - Residential	6	\$ 228,624	3	\$ 116,610
	Band G - Residential	17	\$ 1,046,571	17	\$ 1,126,539
	Band H - Residential	11	\$ 906,378	11	\$ 954,305
	<b>Total Capitated Contract</b>	<b>105</b>	<b>\$ 3,174,716</b>	<b>102</b>	<b>\$ 3,223,850</b>
<b>Special Contracts</b>					
	Early Intervention	24	\$ 93,464	22	\$ 94,271
	Family Support	-	\$ 14,330	-	\$ 13,971
	Caregiver Relief	-	\$ 40,000	-	\$ -
	State Funded Community Supports	4	\$ 56,888	1	\$ 7,450
	<b>Total Special Contracts</b>	<b>28</b>	<b>\$ 204,682</b>	<b>23</b>	<b>\$ 115,692</b>
<b>TOTAL WILLIAMSBURG CONTRACTS</b>		<b>133</b>	<b>\$ 3,379,398</b>	<b>125</b>	<b>\$ 3,339,542</b>

<b>WILLOWGLEN ACADEMY</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
	High Needs CTH 2	16	\$ 1,318,380	16	\$ 1,380,401
<b>TOTAL WILLOWGLEN ACADEMY CONTRACT</b>		<b>16</b>	<b>\$ 1,318,380</b>	<b>16</b>	<b>\$ 1,380,401</b>



<b>MAX ABILITIES OF YORK</b>		<b>FY2018</b>		<b>FY2019</b>	
		<b>#</b>	<b>\$</b>	<b>#</b>	<b>\$</b>
<b>Capitated Contract</b>					
	Band B - At-home ID/RD Waiver	164	\$ 2,175,611	199	\$ 2,697,523
	Band I - At-Home CSW	101	\$ 1,374,812	108	\$ 1,521,288
	Band C - Residential	19	\$ 601,654	20	\$ 670,400
	Band D - Residential	13	\$ 254,384	11	\$ 223,432
	Band G - Residential	45	\$ 2,770,335	45	\$ 2,982,015
	Band H - Residential	74	\$ 6,289,320	72	\$ 6,438,228
<b>Total Capitated Contract</b>		<b>416</b>	<b>\$ 13,466,116</b>	<b>455</b>	<b>\$ 14,532,886</b>
<b>Special Contracts</b>					
	HASCI Residential	1	\$ 39,412	1	\$ 86,755
	HASCI - Individual Rehab Supports	1	\$ 11,250	1	\$ 11,250
	Early Intervention	77	\$ 276,389	78	\$ 278,776
	Family Support	-	\$ 45,545	-	\$ 46,314
	State Funded Community Supports	4	\$ 56,888	5	\$ 29,800
<b>Total Special Contracts</b>		<b>83</b>	<b>\$ 429,484</b>	<b>85</b>	<b>\$ 452,895</b>
<b>TOTAL MAX ABILITIES OF YORK CONTRACTS</b>		<b>499</b>	<b>\$ 13,895,600</b>	<b>540</b>	<b>\$ 14,985,781</b>