

SOUTH CAROLINA COMMISSION ON DISABILITIES AND SPECIAL NEEDS

MINUTES

June 19, 2014

The South Carolina Commission on Disabilities and Special Needs met on Thursday, June 19, 2014, at 10:00 a.m. at the Department of Disabilities and Special Needs Central Office, 3440 Harden Street Extension, Columbia, South Carolina.

The following were in attendance:

COMMISSION

Present:

Fred Lynn, Chairman
Christine Sharp, Vice Chairman
Harvey Shiver, Secretary
Katherine Davis
Katherine Finley
Eva Ravenel
Bill Danielson

DDSN Administrative Staff

Dr. Buscemi, State Director; Mrs. Susan Beck, Associate State Director, Policy; Mr. David Goodell, Associate State Director, Operations; Mr. Tom Waring, Associate State Director, Administration; Mrs. Tana Vanderbilt, General Counsel (For other Administrative Staff see Attachment 1 – Sign In Sheet).

Guests

(See Attachment 1 Sign-In Sheet)

Coastal Regional Center (via videoconference)

(See Attachment 2 Sign-In Sheet)

Pee Dee Regional Center (via videoconference)

(See Attachment 3 Sign-In Sheet)

Whitten Regional Center (via videoconference)

(See Attachment 4 Sign-In Sheet)

York County DSN Board (via videoconference)

(See Attachment 5 York County Sign-In Sheet)

News Release of Meeting

Chairman Fred Lynn called the meeting to order and Commissioner Harvey Shiver read a statement of announcement about the meeting that was mailed to the appropriate media, interested persons, and posted at the Central Office and on the website in accordance with the Freedom of Information Act.

Invocation

Chairman Fred Lynn gave the invocation.

Adoption of the Agenda

The Commission adopted the June 19, 2014 Meeting Agenda by unanimous consent. (Attachment A)

Approval of the Minutes of the May 15, 2014 Commission Meetings

The Commission approved the minutes of the May 15, 2014 Commission Meeting by unanimous consent.

Public Input

There was no participation in Public Input.

Report from DSN Boards

Mr. Jimmy Burton spoke on behalf of the SC Human Service Providers Association.

Commissioners' Update

Commissioner Christine Sharpe spoke of events in her district.

Nominating Committee

Commissioner Katherine Davis, Chairman of the Nominating Committee, presented the following slate of officers for FY 2014-2015 – Commissioner Christine Sharp as Chairman, Commissioner Fred Lynn as Vice Chairman, and Commissioner Eva Ravenel as Secretary.

Election of Officers

On motion of Commissioner Christine Sharp, seconded and passed, the presented slate of officers FY 2014-2015 were approved. Commissioner Christine Sharp as Chairman, Commissioner Fred Lynn as Vice Chairman and Commissioner Eva Ravenel as Secretary.

State Auditor's Report on Agreed Upon Procedures

Mr. Tom Waring gave a briefing on the State Auditor's Report on Agreed Upon Procedures. The State Auditors Office contracted with Scott and Company, Certified Public Accountants, to perform the review of DDSN's financials for FYE June 30, 2013. They reviewed nine areas with no exceptions found. The review provides assurance that the department is handling funds appropriately.

Budget Update

Mr. Tom Waring reported the budget process for FY 2015 has been good for the department. The budget has been finalized with both the House and the Senate considering the vetoes of the Governor. DDSN received \$13.3 million for the waiting list reduction. This funding will allow DDSN to move 1,400 or more off the waiting lists. The waiting list reduction will be a mixture of consumers living at home and consumers in need of residential placement. The \$1.5 million funding will be used to move at least 50 individuals into the community. The \$13.3 million and the \$1.5 million are recurring permanent funds. DDSN also received \$1,150,000 in one-time funding for autism services; \$200,000 for a special needs park in Myrtle Beach; \$300,000 for a Burton Center and Lander University initiative and \$100,000 for the Charles Lea Center. Other items in the budget authorization are a two percent pay raise of all state employees and the DDSN statewide provider network employees. There is no increase in health insurance premiums to employees. DDSN is thankful for the confidence that the Governor and the General Assembly has placed in DDSN in meeting the demands on the department's service delivery system.

Community Contracts

Mr. Tom Waring presented information for Commission approval on the 2015 contracts for community services with the DSN Board and Qualified Providers. Discussion followed. Commissioner Christine Sharp asked that a breakdown of the funding for the PDD program be presented next year. On motion of Commissioner Katherine Davis, second and passed, the Commission gave approval to the staff recommendation of the Community Contracts as presented in the amount of \$409,362,761. (Attachment B)

Waiting List Report

Mrs. Susan Beck provided a detailed report of the PDD waiting list. (Attachment C)

Dr. Buscemi stated DDSN presented to DHHS some ideas to address the provider capacity issue for PDD services. She hopes to know something in a month or so and hopes this will be included in the waiver renewal. Dr. Buscemi also stated that she anticipates over the next six months DDSN will

be conducting maintenance of the waiting lists and the reports could look different once the maintenance is complete. Discussion followed.

Reduction Efforts – Residential

Dr. Buscemi reported that a memo went out yesterday regarding residential service expansion. The memo was addressed to providers that have defunded beds currently in the DDSN statewide residential system. DDSN needs to start moving on this initiative and this is Phase 1 of moving the waiting lists. We want to show progress with filling 25 to 30 slots. In future phases of development, DDSN wants to remove the disincentives for providers to move people to less restrictive settings. DDSN wants to move to more of a person-centered process for funding allocation versus the current provider driven process. This will continue to be discussed with DHHS.

Reduction Efforts – At Home

Dr. Buscemi stated there are discussion points to be made as to the percentages for the ID/RD Waiting List and/or Community Supports Waiting List. Dr. Buscemi added there is an issue with MTCM. Pre-enrollment may not be billed for in a waiver. DDSN is paying for this now and it could eat into the \$13.3 million allocated for the waiting list reduction. DDSN and DHHS are currently working on a rough draft of the administrative contract. Once we have the final contract, we will be able to pay/bill for the pre-enrollment. Currently, DDSN is paying the boards but not receiving reimbursement from DHHS. Dr. Buscemi stated the reduction efforts will be an agenda item for the next few months and will keep the Commission informed.

Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID)

Dr. Buscemi reminded the Commission that she reported on this subject last month but wanted to give them an update. She met with DHHS and questions that she had have been answered. DHHS has agreed that a provider that wants to direct bill for ICFs, would be required to participate in DDSN's incident/injury management system. Dr. Buscemi informed DHHS that she would agree to transfer the license for the HUD operated homes only if a provider was interested in directly billing with Medicaid after the Administrative Contract was agreed upon and signed and the rate structure was finalized. The other two categories, (State Owned Facilities and Provider Owned Facilities in which DDSN has substantial equity) require a great deal of further discussion and are not being considered at this time. Dr. Buscemi stated that if a provider direct bills for an ICF, they may have to find someone to provide the functions that DDSN performed or contract with DDSN to do these services, which could impact them financially. Discussion followed.

State Director's Report

Dr. Buscemi stated that she was invited and attended a meeting last week in Greenville organized by the Broken Wing Farm that was focused on the CMS new final rule. Tony Keck, DHHS Director, also attended. The meeting went very well. She now feels it is important that she host regional meetings for consumers, families, and advocates. She has scheduled an Advocacy Advisory Group meeting on June 30, 2014 in which she will provide a detailed PowerPoint tailored to families. She will ask the group to assist her in scheduling the regional meetings.

Dr. Buscemi reported that the Final Rule Workgroup is working through Family Connections focusing on communication. The workgroup is focusing on all populations; however, DDSN wants to have additional meetings focusing on just the population we serve. DDSN will also be present and participate in any of these meetings. We want to make sure we are consistent in communications.

Dr. Buscemi reported on a FOIA clarification via the SC Supreme Court. The case decision, Lambries v. Saluda County Council, was issued yesterday, June 18, 2014. The decision means an agenda is not required to be issued for regularly scheduled meetings and the FOIA does not prohibit amendments of the agenda for a regularly scheduled meeting. An agenda for emergency meetings is still required. DDSN obviously wants to continue to publish our Commission Meeting agendas to be as open and transparent as possible, however we can rest assure about amending the agenda at a meeting if necessary.

Dr. Buscemi stated a memo went out to providers regarding the MTCM process for waiver participants. DDSN was informed by DHHS that waiver case management would not be implemented by July 1, 2014. The reason this was a problem is that DDSN providers were still billing MTCM for waiver participants and DDSN was still paying providers a monthly prospective payment for all waiver participants. There was a possibility that the rate might have to change because of the next stage of MTCM market based rate phase in. Dr. Buscemi stated she brought this to DHHS' attention in hopes of a solution. DHHS came up with a solution until WCM comes online at a future date to be determined. The 75 percent cost based rate /25 percent market based rate formula will apply for only waiver participants until WCM comes online. The MTCM rate will follow the step down schedule to go to 50/50 on July 1, 2014.

Dr. Buscemi reported on the upcoming Central Office Building project. The renovations are to start the second week in September and last for nine months. This means we have to be out of the building by end of August. This project will happen in two phases – one floor at a time. Half of the staff will move to two closed residential buildings at Midlands Center. This move could be stressful for the employees. We may not have access to everything we usually do. We may have to consider hosting the Commission Meeting in another location, especially when we do not have access to the second floor.

Dr. Buscemi reported she attended the NASDDDS Midyear conference this month. She spoke in detail of the CMS Final Rule and the DOL Companion Rule that was discussed at the conference. She shared a joint letter written by the directors of NASDDDS, NASUAD and NAMD and addressed to the CMS Deputy Administrator/Director. The letter focused on the concerns and issues of the new HCBS regulation.

Next Regular Meeting Date

Chairman Fred Lynn announced the next regular Commission Meeting is scheduled for Thursday, July 17, 2014 with the starting time to be determined.

Executive Session

On motion of Commissioner Christine Sharp, seconded and passed, the Commission entered into Executive Session to discuss a legal matter.

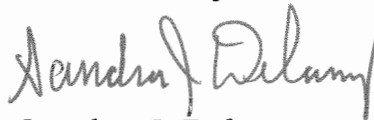
Enter into Public Session

The Commission entered into Public Session. It was noted that no action was taken in the Executive Session.

Adjournment

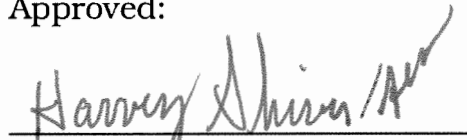
With no further business, Chairman Fred Lynn adjourned the meeting.

Submitted by,



Sandra J. Delaney

Approved:



Commissioner Harvey Shiver
Secretary

SC COMMISSION ON DISABILITIES AND
Commission Meeting

Attachment 1

June 19, 2014

Guest Registration Sheet

(PLEASE PRINT)

Name and Organization

- | | | |
|-----|-----------------------------|------------------------|
| 1. | RICHARD WEEK | DOSN |
| 2. | LISA WEEK | " |
| 3. | YOLANDA WARDEN | " |
| 4. | Macie Smith | DOSN |
| 5. | KEVIN YACOB | " |
| 6. | JAY ALTMAN | CLDSNB |
| 7. | Phil Clarkson | |
| 8. | Leanne Johnston | SCHSP |
| 9. | Stacy Wilkin | CCDSNB |
| 10. | Mike Moss | CCDSNB |
| 11. | Bob Jones | Allegheny-Barnwell DSN |
| 12. | Deborah & Heather Matherson | Richland County |
| 13. | Vivian Bishop | SCDD |
| 14. | Donna Helt | Barcock |
| 15. | Chuck Norman | " |
| 16. | Daniel Davi | MIV |
| 17. | Melissa Hallbeck | Barcock Center |
| 18. | Nancy McCormick | PTA |
| 19. | Mike Keith | Marion-Dillon DSN |
| 20. | Gloria M. James | Bamberg DSN Bd |

SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS

Commission Meeting

June 19, 2014

Guest Registration Sheet

(PLEASE PRINT)

Name and Organization

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|-----|------------------|------------------------|
| 21. | Diane Eppaly | SCSCIA |
| 22. | Dorothy Gooden | Community Options |
| 23. | Jimmy Burch | Burch Center |
| 24. | David Rotholz | CDR |
| 25. | Beth Bunge | Bright Start |
| 27. | Linda Veldheer | SADSN |
| 28. | W.C. Heeche | Family Connections SC, |
| 29. | Alycia Roberts | USC |
| 30. | Mary Mae | Lee & DSMZ |
| 31. | KATHLEEN ROBBERS | WCPC & SC PAAD |
| 32. | Joyce Davis | BIASC |
| 33. | Matthew | ADSN - CC |
| 34. | Elaine Thern | PCBASN |
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SC COMMISSION ON DISABILITIES AND
Commission Meeting
June 19, 2014

Attachment 2

Guest Registration Sheet

(PLEASE PRINT) Name and Organization

1. Suzanne Johnson Coastal Center parent
2. Hester Wannemaker DDSN Dist. II
3. Gonda Ritchie DDSN Dist. II
4. Felita Martin DDSN Dist. II
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SC COMMISSION ON DISABILITIES AND S
Commission Meeting
June 19, 2014

Guest Registration Sheet

(PLEASE PRINT) Name and Organization

- 1. *Juan Lopez* *Harry Co DSW*
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SC COMMISSION ON DISABILITIES AND
Commission Meeting
June 19, 2014

Attachment 4

Guest Registration Sheet

(PLEASE PRINT) Name and Organization

1. John N. King DDSN

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SC COMMISSION ON DISABILITIES AND S
Commission Meeting
June 19, 2014

Attachment 5

Guest Registration Sheet

(PLEASE PRINT) Name and Organization

1. JANICE FOWLER, YOUNG DSN Board

2. Michelle Shaffer YCBDSN

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SOUTH CAROLINA COMMISSION ON DISABILITIES AN

A G E N D A

**South Carolina Department of Disabilities and Special Needs
3440 Harden Street Extension
Conference Room 251
Columbia, South Carolina**

June 19, 2014

10:00 A.M.

1. Call to Order *Chairman Fred Lynn*
2. Welcome - Notice of Meeting Statement *Commissioner Harvey Shiver*
3. Invocation *Chairman Fred Lynn*
4. Introduction of Guests
5. Adoption of Agenda
6. Approval of the Minutes of the May 15, 2014 Commission Meeting
7. Public Input
8. Report from DSN Boards *Mr. Jimmy Burton*
9. Commissioners' Update *Commissioners*
10. Nominating Committee *Chairman Fred Lynn*
11. Election of Officers *Chairman Fred Lynn*
12. Business:
 - A. State Auditor's Report on Agreed Upon Procedures *Mr. Tom Waring*
 - B. Budget Update *Mr. Tom Waring*
 - C. Community Contract Awards *Mr. Tom Waring*
 - D. Waiting Lists
 1. Report *Mrs. Susan Beck*
 2. Reduction Efforts *Dr. Beverly Buscemi*
 - a. Residential
 - b. At Home
 - E. Intermediate Care Facilities for Individuals with Intellectual Disabilities *Dr. Beverly Buscemi*
12. State Director's Report *Dr. Beverly Buscemi*
13. Next Regular Meeting Date (July 17, 2014)
14. Executive Session
15. Adjournment

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS
AGENCY BUDGET FOR COMMUNITY CONTRACTS
FISCAL YEAR 2014 TO 2015**

	FY 2013-2014 <u>AMOUNT</u>	FY 2014-2015 <u>AMOUNT</u>	% <u>INCREASE (DECREASE)</u>	<u>INCREASE (DECREASE)</u>
RESIDENTIAL SERVICES	\$ 236,471,844	\$ 241,205,245	\$ 4,733,401	2%
DAY SUPPORTS	\$ 56,263,862	\$ 57,087,742	\$ 823,880	1%
SERVICE COORDINATION	\$ 15,492,778	\$ 16,386,646	\$ 893,868	6%
EARLY INTERVENTION	\$ 18,820,280	\$ 19,314,656	\$ 494,376	3%
PREVENTION	\$ 9,461,376	\$ 9,461,376	\$ -	0%
INDIVIDUAL/FAMILY SUPPORT SERVICES	\$ 62,229,010	\$ 64,345,282	\$ 2,116,272	3%
SPECIAL SERVICE CONTRACTS	\$ 235,000	\$ 235,000	\$ -	0%
INTERAGENCY SERVICE CONTRACTS	\$ 1,336,440	\$ 1,326,814	\$ (9,626)	-1%
GRAND TOTAL	<u>400,310,590</u>	<u>409,362,761</u>	<u>9,052,171</u>	<u>2%</u>

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS
 AGENCY BUDGET FOR COMMUNITY CONTRACTS
 FISCAL YEAR 2014 TO 2015**

<u>SERVICE</u>	<u>NUMBER INDIVIDUALS</u>	<u>AMOUNT</u>
RESIDENTIAL SERVICES	4,364	\$ 241,205,245
DAY SUPPORTS	8,030	57,087,742
SERVICE COORDINATION	12,365	16,386,646
EARLY INTERVENTION	5,242	19,314,656
PREVENTION	1,520	9,461,376
INDIVIDUAL/FAMILY SUPPORT SERVICES	8,872	64,345,282
SPECIAL SERVICE CONTRACTS	-	235,000
INTERAGENCY SERVICE CONTRACTS	-	1,326,814
GRAND TOTAL	<u>40,393</u>	<u>\$ 409,362,761</u>

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS
COMMUNITY CONTRACTS - RESIDENTIAL SERVICES
FISCAL YEAR 2014 TO 2015**

	<u>Amount</u>	<u>Total Number Served</u>
<u>Residential Services</u>		
ICF (Intermediate Care Facilities)	38,969,948	514
CRCF (Community Residential Care Facilities)	25,612,328	388
CTH II (Community Training Home II)	155,116,635	2,481
CTH I (Community Training Home I)	5,287,710	173
SLP I (Supervised Living Program I)	3,072,028	223
SLP II (Supervised Living Program II)	10,045,008	466
Alternative Placements	3,101,588	119
	<u>\$ 241,205,245</u>	<u>4,364</u>
<u>Residential Services by Service Provider</u>		
Aiken	9,467,208	173
Aldersgate	194,231	4
Allendale-Barnwell	4,481,039	77
Anderson	4,469,110	103
Babcock Center	18,683,543	317
Bamberg	1,517,464	29
Beaufort	2,300,532	42
Berkeley Citizens	5,976,549	98
Burton Center	9,891,000	171
Calhoun	3,910,301	56
Care Focus	2,381,483	33
Charles Lea	14,644,996	280
Charleston	11,531,705	223
Cherokee	2,272,883	35
CHESCO	12,934,059	235
Chester/Lancaster	3,498,428	61
Clarendon	3,524,873	73
Colleton	2,790,798	54
Community Options	3,425,638	61
Darlington	2,652,989	45
Dorchester	6,276,317	120
Excalibur Youth Services	1,114,068	10
Fairfield	2,943,425	46
Florence	7,720,766	144
GEO Care	2,306,598	19
Georgetown	2,246,760	36
Greenville	12,762,720	244
Growing Homes	350,539	8
Hampton	748,920	12
Horry	3,557,030	77
Jasper	1,339,439	20
Kershaw	1,120,427	21
Laurens	6,741,552	121
Lee	3,096,348	62
LifeShare Management	336,506	7
Lutheran Family Services	1,715,359	23
Marion-Dillon	3,606,284	56
Marlboro	470,552	12
Mentor	15,760,642	193
MIRCI	891,611	11
Newberry	3,209,941	63
Oconee	3,621,671	90
Orangeburg	7,333,674	128
PADD	110,091	2
Pickens	4,619,900	85
Pine Grove	1,278,379	17

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS
COMMUNITY CONTRACTS - RESIDENTIAL SERVICES
FISCAL YEAR 2014 TO 2015**

	<u>Amount</u>		<u>Total Number Served</u>	
Richland-Lexington	880,651		32	
SAFY	271,385		6	
SC Department of Social Services	434,735		94	
Sumter	5,608,267		100	
UCP of SC	4,953,207		91	
Union	2,358,734		43	
Williamsburg	1,318,915		24	
Willowglen Academy	1,187,381		16	
YAP	601,731		13	
York	7,761,891		148	
Total	<u><u>\$ 241,205,245</u></u>		<u><u>4,364</u></u>	
<u>Residential Services by Provider Type</u>	<u>Amount</u>	<u>%</u>	<u>Number Served</u>	<u>%</u>
Private Providers	36,878,849	15%	514	12%
Public Providers	204,326,396	85%	3,850	88%
	<u><u>\$ 241,205,245</u></u>		<u><u>4,364</u></u>	

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS
COMMUNITY CONTRACTS - DAY SERVICES
FISCAL YEAR 2014 TO 2015**

<u>Day Supports</u>	<u>Amount</u>	<u>Total Number Served</u>
Adult Day Supports	51,510,558	7,283
Adult Day Supports - Regional Center Consumers	86,188	10
Child Daycare Centers	317,594	33
HASCI Community Opportunities	554,191	200
HASCI Division Rehabilitation Supports	1,125,000	100
Supported Employment	3,494,211	404
	<u>\$ 57,087,742</u>	<u>8,030</u>

Day Supports by Service Provider

Aiken	2,708,958	311
Allendale-Barnwell	830,592	96
Anderson	1,894,931	193
Babcock Center	5,346,366	650
Bamberg	544,512	56
Beaufort	899,808	140
Berkeley Citizens	1,436,232	166
Burton Center	2,431,212	281
Calhoun	562,380	65
Charles Lea	3,870,042	447
Charleston	4,259,316	521
Cherokee	596,988	69
CHESCO	2,439,116	265
Chester/Lancaster	1,020,936	118
Clarendon	1,072,848	123
Community Options	140,052	40
Colleton	735,420	85
Darlington	718,116	83
Dorchester	1,331,356	154
Fairfield	423,948	49
Florence	1,948,889	223
Georgetown	821,940	95
Goodwill Industries Day Supports	94,512	11
Greenville	3,648,404	450
Hampton	441,252	51
Horry	1,737,584	231
Jasper	581,424	66
Kershaw	579,684	67
Laurens	1,245,888	143
Lee	625,542	72
Marion-Dillon	1,133,412	131
Marlboro	346,080	40
Newberry	891,156	103
Oconee	1,150,716	133
Orangeburg	1,756,356	202
Pickens	1,176,672	137
Program for Exceptional People	311,472	36
Richland-Lexington	357,604	27
SC Special Olympics	250,000	1,345
Sumter	1,219,932	141
UCP of SC	414,732	41
Union	562,380	65
Williamsburg	735,420	85
York	1,655,130	207
York Adult Enrichment Centers	138,432	16
Total	<u>\$ 57,087,742</u>	<u>8,030</u>

Day Supports by Provider Type

	<u>Amount</u>	<u>%</u>	<u>Number Served</u>	<u>%</u>
Private Providers	1,229,200	2%	1,489	19%
Public Providers	55,858,542	98%	6,541	81%
	<u>\$ 57,087,742</u>		<u>8,030</u>	

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS
COMMUNITY CONTRACTS - CASE MANAGEMENT (formerly Service Coordination)
FISCAL YEAR 2014 TO 2015**

<u>Case Management</u>	<u>Amount</u>	<u>Total Number Served</u>
Aiken	627,864	475
Allendale-Barnwell	144,989	110
Anderson	419,128	317
Bamberg	114,673	87
Beaufort	257,026	195
Berkeley	354,564	269
Bright Start	562,820	427
Burton	489,466	370
Calhoun	127,853	97
Channel the Beacon	46,133	35
Charles Lea	840,219	636
Charleston	1,051,185	795
Cherokee	156,852	119
CHESCO	304,476	231
Chester/Lancaster	345,171	261
Clarendon	208,257	158
Clear Vision Community Services	22,408	17
Colleton	164,760	125
Darlington	307,405	231
Dorchester	354,563	269
DSN Advocates	108,082	82
Fairfield	96,220	73
Florence	563,518	426
Georgetown	160,805	122
Greenville	979,002	741
Hampton	84,357	64
Hermione Flowers	22,407	17
Horry	485,752	367
Jasper	164,210	124
Kershaw	231,982	176
Laurens	317,657	241
Lee	113,355	86
Marion-Dillon	234,618	178
Marlboro	106,765	81
Newberry	183,214	139
Oconee	226,709	172
Orangeburg	456,274	345
Pattison's Dream Academy	19,771	15
Powerful Kid Builders LLC	2,636	2
Pickens	291,033	220
Richland-Lexington	2,402,930	1,775
SC Autism Society	822,482	624
Sumter	292,614	222
Taylor Consultants LLC	3,954	3
The Arc of SC	259,662	197
Therapy Solutions LLC	2,636	2
Union	139,716	106
Upstate Support Services	50,087	38
Williamsburg	141,035	107
York	523,351	396
	<u>\$ 16,386,646</u>	<u>12,365</u>

<u>Service Coordination by Provider Type</u>	<u>Amount</u>	<u>%</u>	<u>Number Served</u>	<u>%</u>
Private Providers	1,923,078	12%	1,459	12%
Public Providers	14,463,568	88%	10,906	88%
	<u>\$ 16,386,646</u>		<u>12,365</u>	

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS
COMMUNITY CONTRACTS - EARLY INTERVENTION
FISCAL YEAR 2014 TO 2015**

<u>Early Intervention</u>	<u>Amount</u>	<u>Total Number Served</u>
Aging With Flair, LLC	1,252,440	426
Ahead Start	1,058,400	258
Aiken	370,609	107
Allendale-Barnwell	214,945	45
Anderson	316,096	83
Awesome Kids	44,100	9
Beaufort	370,609	106
Berkeley	212,320	66
Bright Start	2,756,250	703
Brilliant Beginnings	374,850	77
Burton	178,698	60
Calhoun	29,783	7
Carolina Behavior & Beyond	507,150	123
Charles Lea	178,698	66
Charleston	264,208	92
Cherokee	119,132	27
CHESCO	59,566	24
Chester/Lancaster	119,132	27
Clarendon	59,566	10
Coastal Early Intervention	154,350	31
Colleton	89,349	23
Creative Development	110,250	44
Darlington	208,481	62
Dorchester	292,777	60
Easter Seals	2,205,000	583
Epworth	103,776	39
Fairfield	59,566	15
Florence	316,096	100
Georgetown	119,132	32
Greenville	634,817	144
Hampton	89,349	20
Hands on Development Services	202,860	52
Horry	422,497	135
I Shine, LLC	308,700	49
Jasper	29,783	9
Kershaw	29,783	10
Kids in Development Services	507,150	149
Kids 1st	180,810	62
Laurens	185,305	41
Lee	59,566	18
Marion-Dillon	238,264	72
Marlboro	119,132	35
Newberry	59,566	18
Oconee	238,264	59
Orangeburg	264,208	73
Palmetto Early Intervention, LLC	266,805	55
Pattison's Dream Academy	242,550	92
Pediatric Therapy - A+ Kids	381,465	82
Playworks	500,535	166
Powerful Kid Builders, LLC	88,200	13
Tina Greene & Associates	114,660	23
Promising Futures	110,250	27
Richland-Lexington	634,817	160
Sumter	119,132	41

SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS
 COMMUNITY CONTRACTS - EARLY INTERVENTION
 FISCAL YEAR 2014 TO 2015

	<u>Amount</u>	<u>Total Number Served</u>
Taylor Consultants LLC	17,640	2
Therapy Solutions	330,750	108
Union	89,349	21
Upstate Support Services	185,220	46
Vision Institute of SC	112,455	46
Williamsburg	89,349	19
York	316,096	90
	<u>\$ 19,314,656</u>	<u>5,242</u>

<u>Early Intervention by Provider Type</u>	<u>Amount</u>	<u>%</u>	<u>Number Served</u>	<u>%</u>
Private Providers	12,116,616	63%	3,265	62%
Public Providers	7,198,040	37%	1,977	38%
	<u>\$ 19,314,656</u>		<u>5,242</u>	

**SOUTH CAROLINA DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS
COMMUNITY CONTRACTS
FISCAL YEAR 2014 TO 2015**

<u>Prevention</u>	<u>Amount</u>	<u>Total Number Served</u>
Greenwood Genetic Center	9,446,376	520
Injury Prevention Initiatives	15,000	1,000
	<u>\$ 9,461,376</u>	<u>1,520</u>

<u>Individual/Family Support Services</u>	<u>Amount</u>	<u>Total Number Served</u>
Caregiver Relief Program - Support Services	487,933	293
Community Supports Waiver - Support Services	4,024,385	2,565
Head & Spinal Cord Injury Waiver - Support Services	17,147,850	706
Intellectual & Developmental Disabilities Waiver - Support Services	14,899,814	2,205
Individual/Family Support and Respite	1,379,800	2,043
Pervasive Developmental Disorder Program	24,105,500	1,025
Preventive Health	200,000	
TBI/SCI Post-Acute Rehabilitation	2,100,000	35
	<u>\$ 64,345,282</u>	<u>8,872</u>

<u>Special Service Contracts</u>	<u>Amount</u>	<u>Total Number Served</u>
ARC of South Carolina - Support Activities For Families	25,000	
Brain Injury Association of SC - Support Activities For Consumers and Families	62,500	
Family Connection of SC - Support Network For Families	65,000	
SC Autism Society - Support Activities For Families	20,000	
SC Spinal Cord Injury Assoc. - Support Network For Peers	62,500	
	<u>\$ 235,000</u>	<u>-</u>

<u>Interagency Service Contracts</u>	<u>Amount</u>	<u>Total Number Served</u>
Children's Trust Fund - Safe Kids Calendar	5,000	
LLR - State Fire Marshall	115,000	
Pro-Parents, Inc - Educational Training Workshops	20,650	
SC Arts Commission - Arts Training for Individuals with Disabilities	6,700	
USC - Center for Disability Research - Attendant Care Training	187,431	
USC - Center for Disability Research - Toll Free Access/Eligibility Screening/Professional Development Training	897,907	
USC - Department of Pediatrics - Medical Policy Advisor	86,626	
USC - Department of Pediatrics - On Call Physician Services	7,500	
	<u>\$ 1,326,814</u>	<u>-</u>

GRAND TOTAL ALL COMMUNITY CONTRACTS	<u><u>\$ 409,362,761</u></u>	<u><u>40,393</u></u>
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Planned Rotation of Monthly Commission Reports on Quarterly Waiting List Progress

FY 2014	Community Supports	PDD	HASCI	ID/RD
July (Annual Report)	X	X	X	X
August	X			
September		X		
October			X	X
November	X			
December		X		
January			X	X
February	X			
March		X		
April			X	
May	X			X
June		X		

*Critical List updates will be provided monthly

South Carolina Department of Disabilities and Special Needs

Waiting List Updates

Movement of Waiver Waiting Lists Interpretation Guide

1. Column 2: For the given time period, # of slots were awarded to new consumers.
2. Column 3: As of the earliest date of this period, the next person awarded was # on the waiting list.
3. In general, some individuals on the waiting list were not able to be located, no longer wanted the slot or have been served some other way and so the list has moved more than the designated # of slots awarded when these individuals were removed from the list.

**Pervasive Developmental Disorder Program Quarterly Report
June 19, 2014**

WAIVER	NEW CONSUMERS REMOVED FROM THE WAITING LIST DUE TO SLOT ALLOCATION	NEXT PERSON TO BE AWARDED A SLOT ON THE WAITING LIST WAS THIS NUMBER ON JULY 1, 2013
Pervasive Developmental Disorder	354	209

**PDD Program Data
July 1, 2013 through May 31, 2014**

1. Number Currently Enrolled in the PDD Waiver	642
2. Number Currently Enrolled in the PDD State - Funded Program	290
3. Total Number Enrolled in the PDD Program	932
4. Number Added to the PDD Waiting List July 1, 2013 – May 31, 2014	775
5. Number of Slots Awarded July 1, 2013 – May 31, 2014	354
6. Number Currently on the PDD Waiting List	1,326

BabyNet Transition Data

1. Number Transitioned FY 2013 October 16, 2012 – June 30, 2013	86
2. Number Transitioned FY 2014 July 1, 2013 – May 31, 2014	155
3. Total Number Transitioned	241

South Carolina Department Of Disabilities & Special Needs

Community Waiting List			
	6/30/12	6/30/13	5/31/14
Critical	50	45	34
Priority One	321	297	291
Other	1677	1679	1649
Total	1998	1976	1940
Day Supports Waiting List			
	6/30/12	6/30/13	5/31/14
Day Program (Center Based)	987	968	976
Job Coach	183	175	168
Other	182	175	178
Total - Unduplicated	1288	1259	1257
Regional Centers Waiting List			
	6/30/12	6/30/13	5/31/14
Priority One	1	1	0
Other	23	21	20
Total	24	22	20
Intellectual Disability/Related Disabilities (ID/RD) Waiver Waiting List			
	6/30/12	6/30/13	5/31/14
ID/RD - Critical	0	0	0
Autism - Critical	0	0	0
Total - Critical	0	0	0
ID/RD - Regular	2726	3399	4154
Autism - Regular	614	856	1130
Total - Regular	3340	4255	5284
Total	3340	4255	5284
Head & Spinal Cord Injury (HASCI) Waiver Waiting List			
	6/30/12	6/30/13	5/31/14
HASCI - Critical	0	0	0
HASCI - Regular	393	385	180
Total	393	385	180
Pervasive Developmental Disorder (PDD) Waiver Waiting List			
	6/30/12	6/30/13	5/31/14
Total	812	1009	1326
Community Supports Waiver Waiting List			
	6/30/12	6/30/13	5/31/14
Total	3233	3787	4174

South Carolina Department Of Disabilities Special Needs
 Critical List Activity For 4/30/2014 Through 5/31/2014

	As Of 4/30/2014	Added During The Period	Removed During The Period	As Of 5/31/2014
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Coastal	5	5	6	4
Midlands	12	3	3	12
Pee Dee	3	6	7	2
Piedmont	13	9	6	16
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Total:	33	23	22	34
	=====	=====	=====	=====