

# **SOUTH CAROLINA COMMISSION ON DISABILITIES AND SPECIAL NEEDS**

## **MINUTES**

May 15, 2014

The South Carolina Commission on Disabilities and Special Needs met on Thursday, May 15, 2014, at 9:30 a.m. at the Department of Disabilities and Special Needs Central Office, 3440 Harden Street Extension, Columbia, South Carolina.

The following were in attendance:

### **COMMISSION**

#### **Present:**

Fred Lynn, Chairman  
Christine Sharp, Vice Chairman  
Katherine Davis – Via Teleconference  
Katherine Finley  
Deborah McPherson  
Eva Ravenel

#### **Absent:**

Harvey Shiver, Secretary

### **DDSN Administrative Staff**

Dr. Buscemi, State Director; Mrs. Susan Beck, Associate State Director, Policy; Mr. David Goodell, Associate State Director, Operations; Mr. Tom Waring, Associate State Director, Administration; Mrs. Tana Vanderbilt, General Counsel (For other Administrative Staff see Attachment 1 – Sign In Sheet).

### **Guests**

(See Attachment 1 Sign-In Sheet)

### **Coastal Regional Center (via videoconference)**

(See Attachment 2 Sign-In Sheet)

### **Pee Dee Regional Center (via videoconference)**

(No one in attendance)

### **Whitten Regional Center (via videoconference)**

(No one in attendance)

### **York County DSN Board (via videoconference)**

(See Attachment 5 York County Sign-In Sheet)

### News Release of Meeting

Chairman Fred Lynn called the meeting to order and Commissioner Christine Sharp read a statement of announcement about the meeting that had been mailed to the appropriate media, interested persons, and posted at the Central Office and on the website in accordance with the Freedom of Information Act.

### Executive Session

On motion of Commissioner Christine Sharp, seconded and passed, the Commission entered into Executive Session to discuss contractual and employment matters.

### Enter into Public Session

The Commission entered into Public Session. It was noted that no action was taken in the Executive Session.

### Invocation

Commissioner Katherine Finley gave the invocation.

### Adoption of the Agenda

The Commission adopted the May 15, 2014 Meeting Agenda by unanimous consent. (Attachment A)

### Approval of the Minutes of the April 17, 2014 Commission Meetings

The Commission approved the minutes of the April 17, 2014 Commission Meeting by unanimous consent.

### Public Input

Ms. Kim Thomas, Executive Director of the SC Autism Society, spoke on behalf of the SC Autism Society.

### Report from DSN Boards

Mr. Jimmy Burton spoke on behalf of the SC Human Service Providers Association.

### Commissioners' Update

Commissioners Deborah McPherson, Christine Sharpe and Eva Ravenel spoke of events in their districts.

### Nominating Committee

Chairman Fred Lynn named Commissioners Katherine Davis and Katherine Finley to serve on the Nominating Committee for election of new Commission officers. Chairman Lynn named both as co-chairs unless they decide differently. The election will be held at the June 19, 2014 Commission Meeting.

### Budget Update

Mr. Tom Waring reported the budget process for 2015 is still very positive for the department. The budget has passed out of the Senate Finance Committee and is now in deliberations on the Senate Floor. The Senate version includes the \$13.3 million in additional recurring state funds appropriated to the department to move the waiting list for consumers in need of services, with no proviso to transfer the \$13.3 million to DHHS; \$1.5 million in recurring state funds for the department's number one priority for the complex care in transitioning consumers that desire to move to the community from the Regional Centers; one time funding of \$1,150,000 provided for autism services; \$200,000 for a special needs park in Myrtle Beach; \$100,000 for the Charles Lea Center and \$300,000 for a Burton Center and Lander University initiative. The Senate Finance Committee budget also includes a 1.5 percent increase pay for all employees and a \$300 bonus to all employees as well. There is no increase in health insurance premiums to employees. DDSN is very appreciative to the Governor and the General Assembly for these funding levels.

### Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID)

Dr. Buscemi stated it was not necessary to have the Commissioners vote on this issue but wanted to brief the Commission of all changes. She spoke of the history of the ICF/IID program and stated DDSN holds all licenses to these facilities. It has been brought to her attention that some providers want to direct bill for ICFs. A workgroup representing different agencies is addressing this issue. A letter needs to be submitted from DDSN to DHEC Licensing Division which would begin the process; however, Dr. Buscemi stated there are many questions that need to be answered before a letter is submitted such as what the quality assurance process is going to look like. There are many components involved. Dr. Buscemi stated she is not refusing to issue a letter, just that she needs questions answered before she can.

### Certified Public Expenditures/Intergovernmental Transfers (CPEs/IGTs)

Mr. Tom Waring reported that DHHS amended the Medicaid State Plan for state agencies eliminating cost settlements. This amendment affected the department in regards to the ICF/IID facilities. Mr. Waring explained how DDSN had the potential to lose millions in Medicaid funding because of DHHS eliminating cost settlements. Currently, DDSN is using CPEs to leverage Medicaid funds. The department started discussing with DHHS the use of

IGTs as a funding method to leverage Medicaid and protect the department from losing millions of dollars. Mr. Waring explained if the rates are built appropriately, DDSN should be kept whole under the IGT method. DDSN is moving forward with the IGT method for the current fiscal year for the ICF programs. DHHS is requesting that the IGT method be used for all of DDSN's Medicaid services for next fiscal year starting in July. DDSN has communicated to DHHS there are several issues with all of DDSN's Medicaid service being converted to the IGT method which would include basically rewriting the Appropriation Act. DDSN is waiting on DHHS' response. Dr. Buscemi added DDSN will be compliant with what the State House wants; however, the changes affect DDSN differently than other state agencies. We do not want unintentional negative consequences.

### Case Management

Dr. Buscemi stated she was officially informed by DHHS that waiver case management would not be implemented July 1, 2014. The reason this is an issue is that DDSN providers are still billing MTCM for waiver participants. DDSN is still paying providers a monthly prospective payment for all waiver participants. Providers are asking if there will be a reduction to the prospective monthly rate due to the next step-down to 50%/50% for MTCM. If nothing changes and the rate is reduced then DDSN will be paying out to providers more than is collected from DHHS. Dr. has discussed the situation with DHHS and both are working towards a solution. Dr. Buscemi gave a recap of when DDSN switched the payment structure from prospective to retrospective to the providers. Dr. Buscemi stated she may need to bring this issue back to the Commission for rate reduction approval but hopes we will arrive at a solution.

### Third Quarter Financial Update

Mr. Tom Waring provided a presentation and explained in detail the third quarter financial update. Mr. Waring reported that DDSN is in a solid financial position and is on target to meet the financial goals that were included in the 2014 spending plan. The report does not include the 300 HASCI waiting list slots because DHHS is funding this initiative. There will be a small surplus of \$4 million for the year-end which includes over a million dollars for the PDD program. Dr. Buscemi stated the Legislation prohibits DDSN to move PDD funding to use for other programs. She then spoke of the different initiatives that are in place to grow capacity for individuals in the PDD program. (Attachment B)

### Waiting List Report

Mrs. Susan Beck provided a detailed report of the ID/RD and Community Supports waiting lists which included a new category providing the number of individuals living with aging caregivers. (Attachment C)

Mr. Beck spoke of the Waiting List Reduction Workgroup that DDSN is part of with DHHS. She said they are making great progress and spoke of the

different activities such as strategizing new methods for decreasing enrollment time that are underway concerning the current HASCI Waiver waiting list focus. The workgroup is trying to be ready for the July 1, 2015 expected initiation of activities associated with the 1400 new ID/RD and Community Supports Waiver slots anticipated based on state budget approval. Dr. Buscemi stated different alternatives are being looked at for this process. There are timing and capacity issues associated with this growth and Dr. Buscemi added she is hesitant recommending spending funding on new day program buildings because of the new HCBS final rule.

#### Recognition of Commissioner Deborah McPherson

Chairman Fred Lynn presented Commissioner Deborah McPherson with a plaque recognizing her for her exemplary commitment, leadership, dedication, and advocacy as commissioner representing the second congressional district of the South Carolina Commission on Disabilities and Special Needs.

#### 2013 Employee of the Year Awards

Mrs. Deirdre Blake-Sayers described the process for selecting the DDSN Employee of the Year and noted that this award represents the best of the best. Mr. David Goodell stated that the Regional Center employees provide a wide array of services to the consumers 24-hours a day, 7-days a week and are extremely dedicated and should be proud of the gifts they provide to our individuals that live at the Regional Centers. There is a small group that rise above and are recognized through the Employee of the Year program. He commended the panel that has the difficult task naming the Employee of the Year.

Mr. John Hitchman announced Ms. Margaret Jeffrey as Employee of the Year for the Saleeby Regional Center. Ms. Jeffrey performs duties as a Human Services Specialist and has been employed at the Saleeby Regional Center for 13 years. Commissioner Katherine Finley presented a Commission resolution to Ms. Jeffrey.

Mr. Larry Mattive announced Ms. Mary Williams as Employee of the Year for the Coastal Regional Center. Ms. Williams performs duties as a Human Services Specialist and has been employed at the Coastal Regional Center for 22 years. Commissioner Eva Ravenel presented a Commission resolution to Mr. Williams.

Ms. Nancy Hall announced Ms. Alberta Boyd as Employee of the Year for the Midlands Regional Center. Ms. Boyd performs duties as a Human Services Assistant and has been employed at the Midlands Regional Center for 26 years. Chairman Fred Lynn presented a Commission resolution to Ms. Boyd.

Mr. Wes Leonard announced Mr. Michael Gage as Employee of the Year for the Whitten Regional Center. Mr. Gage performs duties as a Human

Services Specialist and has been employed at the Whitten Regional Center for 20 years. Commissioner Christine Sharp presented a Commission resolution to Mr. Gage.

Mr. John Hitchman announced Ms. Laura Davis as Employee of the Year for the Pee Dee Center. Ms. Davis performs duties as a Human Services Assistant and has been employed at the Pee Dee Center for 10 years. Commissioner Deborah McPherson presented a Commission resolution to Ms. Davis.

Dr. Buscemi announced that Ms. Alberta Boyd was selected as the statewide 2013 DDSN Employee of the Year. Dr. Buscemi presented Ms. Boyd with a plaque and Chairman Fred Lynn presented her with a monetary award.

### State Director's Report

Dr. Buscemi spoke of the Regional Meetings that she is hosting with the next one taking place in the Pee Dee Region. She stated she will provide a meeting for families and advocates once she gets concrete answers on a few issues.

Dr. Buscemi spoke about the statewide training for providers where national experts of the Council on Quality Leadership focused on various topics such as community integrated day programs. The training was very well received and providers are requesting more training.

Dr. Buscemi spoke of the new Palmetto Coordinated System of Care (PCSC) that she is a member of the governing/leadership team which consists of agency heads or designees. David Goodell is her backup when she has a scheduling conflict. The purpose of developing a system of care is to eliminate barriers to services and increase the array of services for children and youth with emotional and behavioral disorders. The goal is the expansion and maintenance of a coordinated and effective community based system. The target population is children and youth who have serious behavioral health challenges and who are in or most at risk for out of home placements. Agencies will put money into a "pot" that will be used to provide services in order to prevent the issue of "we do this..." etc. The PCSC is a good thing and should improve services.

Dr. Buscemi introduced Mr. William Danielson who will represent the second Congressional District as a Commission Member once he is confirmed by the SC Senate.

### Next Regular Meeting Date

Chairman Fred Lynn announced the next regular Commission Meeting is scheduled for Thursday, June 19, 2014 with the starting time to be determined.

Adjournment

With no further business, Chairman Fred Lynn adjourned the meeting.

Submitted by,



Sandra J. Delaney

Approved:



Commissioner Harvey Shiver  
Commissioner Harvey Shiver  
Secretary

**SC COMMISSION ON DISABILITIES AND  
Commission Meeting  
May 15, 2014**

**Guest Registration Sheet**

**(PLEASE PRINT)** Name and Organization

1. Lisa Weeks - DDSN
2. Jennifer Buster DDSN
3. John Hitchman - SCODSN
4. Jimmy Burton - BURTON CENTER
5. Nancy Hall - Midlands Center
6. Alberta Boyd - Midlands Center
7. Margie Williamson Arc. of SC.
8. Caroline Kistler - Arc of SC
9. Pallini Paul - Pee Dee Center
10. Anna Davis - Pee Dee Center
11. Margaret Jeffrey Saleeby Center
12. Lisa Hines Saleeby Center
13. KATHLEEN ROBERTS - WATTEN CENTER <sup>SC PAOP</sup> PARENTS' CLUB
14. Nilus MATTHEW CRADOCK CENTER
15. Leanne Johnston SETHP
16. John King DDSN
17. Wes Leonard WC
18. Val Bost DDC
19. Michael Page WC
20. Daniel Davis Antim



**SC COMMISSION ON DISABILITIES AND SPECIAL NEEDS**  
**Commission Meeting**  
 May 15, 2014

**Guest Registration Sheet**

**(PLEASE PRINT)** Name and Organization

- |     |                  |                           |
|-----|------------------|---------------------------|
| 21. | Mag Williams     | Coastal Center            |
| 22. | Radonna Williams |                           |
| 23. | Liza Robertson   | Dist. I - HR              |
| 24. | Kim Thomas       | SCAS                      |
| 25. | Meghan Hill      | SCAS                      |
| 27. | Heather Jay      | BIASC                     |
| 28. | Brenda Jacoby    | DPSN                      |
| 29. | Dorothy Goodwin  | Community Options         |
| 30. | Don Ridd         | Coastal Center BASN       |
| 31. | LINDA LEE        | WEPC, PADD                |
| 32. | W.C. Hockett     | Family Connection at S.C. |
| 33. | Amy Nienhuis     | Family Connection of SC   |
| 34. | Christy Sears    | FC                        |
| 35. | Suzanne Johnson  | Coastal Center parent     |
| 36. | Richard Johnson  | " " "                     |
| 37. | Linda V.         | DPSN                      |
| 38. | Diane Emery      | SCSVA                     |
| 39. | Bill Danielson   | Dataguy                   |
| 40. | Sarah St. Onge   | P+A                       |

SC COMMISSION ON DISABILITIES AND  
Commission Meeting  
May 15, 2014

Attachment 2

**Guest Registration Sheet**

**(PLEASE PRINT)** Name and Organization

- 1. Ronda Ritchie - DDSN District II
- 2. Hester Wannemaker - DDSU DIST II
- 3. \_\_\_\_\_
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SC COMMISSION ON DISABILITIES AND S  
Commission Meeting  
May 15, 2014

**Guest Registration Sheet**

**(PLEASE PRINT)** Name and Organization

1. JARILE FAWLER, YCBDSN
2. michelle shaffer YCBDSN
3. Mary Poole YCBDSN
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**A G E N D A**

**South Carolina Department of Disabilities and Special Needs  
3440 Harden Street Extension  
Conference Room 251  
Columbia, South Carolina**

**May 15, 2014**

**9:30 A.M.**

1. Call to Order *Chairman Fred Lynn*
2. Welcome - Notice of Meeting Statement *Commissioner Harvey Shiver*
3. Executive Session – will be closed to the public
4. **Enter into Public Session – at approximately 10:00 A.M. or later**
5. Invocation *Commissioner Katherine Finley*
6. Introduction of Guests
7. Adoption of Agenda
8. Approval of the Minutes of the April 17, 2014 Commission Meeting
9. Public Input
10. Report from DSN Boards *Mr. Jimmy Burton*
11. Commissioners' Update *Commissioners*
12. Nominating Committee *Chairman Fred Lynn*
13. Business:
  - A. Budget Update *Mr. Tom Waring*
  - B. Intermediate Care Facilities for Individuals with Intellectual Disabilities *Dr. Beverly Buscemi*
  - C. Certified Public Expenditures/  
Intergovernmental Transfers *Mr. Tom Waring*
  - D. Case Management *Dr. Beverly Buscemi*
  - E. Third Quarter Financial Update *Mr. Tom Waring*
  - F. Waiting List Report *Mrs. Susan Beck*
  - G. Recognition of Commissioner Deborah McPherson *Chairman Fred Lynn*
  - H. 2013 Employee of the Year Awards *Mrs. Deirdre Blake-Sayers*  
*Mr. David Goodell*
14. State Director's Report *Dr. Beverly Buscemi*
15. Next Regular Meeting Date (June 19, 2014)
16. Adjournment

South Carolina Department of Disabilities and Special Needs FY 2013-2014 Spending Plan - Approved by DDSN Commission 9/19/13					
Financial Outlay for Fiscal Year 2014	Description	Base Expenditures as of July 1, 2013 (Total Funds)	Commitments after July 1, 2013	Committed or Expended as of 3/31/14	Balance to be Completed by 6/30/14
<b>Attachment B</b>					
<b>Base Expenditures:</b>					
Administration		\$7,371,805		\$5,423,114	\$1,948,691
Residential Services		\$216,596,424		\$216,596,424	\$0
Day Supports		\$56,263,862		\$56,263,862	\$0
Individual/Family Support Services		\$48,606,529		\$48,606,529	\$0
Service Coordination		\$16,433,623		\$16,433,623	\$0
Early Intervention		\$18,820,280		\$18,820,280	\$0
Prevention		\$9,049,176		\$9,049,176	\$0
Interagency Service Contracts		\$1,336,440		\$1,336,440	\$0
Special Service Contracts (RFP)		\$235,000		\$235,000	\$0
Regional Centers/Community Program Services		\$94,650,065		\$69,730,276	\$24,919,789
<b>Subtotal</b>		<b>\$469,363,204</b>		<b>\$442,494,724</b>	<b>\$26,868,480</b>
<b>Service Development</b>					
<b>Residential Services:</b>					
1. Movement of Individuals from Regional Centers	32 Placements				
2. Critical /Crisis Response					
a. Autism: Beds Vacated	23 Placements Due to Turnover - from base	\$1,517,770		\$1,517,770	\$0
b. ID: Beds Vacated	234 Placements Due to Turnover - from base	\$15,441,660		\$12,934,040	\$2,507,620
c. HASCI: Beds Vacated	1 Placements Due to Turnover - from base	\$65,990		\$65,990	\$0
3. Alternative Residential Placements					
a. Bed Attrition to serve dually diagnosed	34 Placements for MH/ID Dually Diagnosed - from base	\$2,550,000		\$2,550,000	\$0
b. ID Development	8 Placements Least Restrictive Residential - from base	\$204,000		\$204,000	\$0
<b>At Home Services:</b>					
<b>Head &amp; Spinal Cord Injury</b>					
1. HASCI Waiver Attrition	31 Waiver Slots through Attrition - from base	\$955,240		\$955,240	\$0
2. HASCI Waiver - Expansion	15 Waiver Slots Expansion from FY 14 New Funding		\$462,213	\$462,213	\$0
<b>Autism</b>					
1. ID/RD and CS Waiver Attrition	6 Waiver Slots through Attrition - from base	\$61,110		\$50,925	\$10,185
2. ID/RD and CS Waiver - Expansion	11 Waiver Slots Expansion from FY 14 New Funding		\$112,035	\$112,035	\$0
3. PDD Program					
a. Attrition Slots	216 Slots through Attrition - from base	\$6,739,200		\$6,739,200	\$0
b. Rate Increase	\$2 per hour Rate Increase for Line Therapists		\$1,976,000	\$1,976,000	\$0
<b>Intellectual Disability</b>					
1. Family Support					
a. ID/RD Waiver - Attrition	58 Waiver Slots through Attrition - from base	\$926,835		\$751,056	\$175,779
b. ID/RD Waiver - Expansion	35 Waiver Slots Expansion from FY 14 New Funding		\$356,475	\$356,475	\$0
c. Respite Rate Increase - Expansion	\$1 per hour Increase in Rate from FY 14 New Funding		\$803,600	\$803,600	\$0
d. Individual Family Support and Respite (IFSR) - Expansion	Additional Funding for State Funded IFSR from FY 14 New Funding		\$150,000	\$150,000	\$0
e. Service Coordination	321 New Individuals Determined Eligible for DDSN		\$105,529	\$105,529	\$0
2. Community Support Waiver					
a. CS Waiver - Attrition	422 Waiver Slots through Attrition - from base	\$4,337,316		\$4,337,316	\$0
b. CS Waiver - Expansion	80 Waiver Slots Expansion from FY 14 New Funding		\$822,240	\$822,240	\$0
c. CS Waiver Band A Attrition (5 Rotate off)	10 Waiting List Consumers related to Attrition - from base	\$102,780		\$0	\$102,780
3. Consumer Needs Assessment	Additional Band Changes and Outliers - from base	\$300,000	\$300,000	\$551,000	\$49,000

South Carolina Department of Disabilities and Special Needs					
FY 2013-2014 Spending Plan - Approved by DDSN Commission 9/19/13					
Financial Outlay for Fiscal Year 2014	Description	Base Expenditures as of July 1, 2013 (Total Funds)	Commitments after July 1, 2013	Committed or Expended as of 3/31/14	Balance to be Completed by 6/30/14
<b>Statewide Service Initiatives:</b>					
<b>Employer Fringe Benefit Increase</b>					
System Wide Employer Increase	Employer Health Insurance Rate Increase		\$3,035,352	\$3,035,352	\$0
<b>Other Initiatives</b>					
1. Workforce Recruitment and Retention - Compression Adjustment	Workforce Recruitment and Retention - Direct Care and Nurses (Hands-on staff) from FY 14 New Funding		\$1,500,000	\$1,500,000	\$0
2. Community Providers Funding	To Maintain Band Rates at 2012 Levels - from base	\$500,000		\$500,000	\$0
3. Employment Services Pilot	Employment Services (Individual Model) Pilot Year One - ID and Autism Consumers		\$246,000	\$168,000	\$78,000
<b>One-Time Capital</b>					
1. Capital Development/Infrastructure	Required Maintenance, Health/Safety Upgrades, Technology Needs	\$2,488,300		\$1,529,559	\$958,741
2. Regional Centers	Capital Projects from CPIP - Debt Service Funding	\$2,980,400		\$2,643,400	\$337,000
<b>Other One-Time Funds Utilization</b>					
1. Greenwood Genetic Center - Proviso	Funding for Autism Research		\$500,000	\$500,000	\$0
2. TBI/SCI Post-Acute Rehabilitation Program	Traumatic Brain Injury or Spinal Cord Injury Post-Acute Rehabilitation		\$583,000	\$475,000	\$108,000
<b>Total Projected Expenditures for Funding</b>		<b>\$508,533,805</b>	<b>\$10,952,444</b>	<b>\$488,290,664</b>	<b>\$31,195,585</b>
			<b>\$519,486,249</b>		<b>\$519,486,249</b>

**SC DEPARTMENT OF DISABILITIES AND SPECIAL NEEDS  
FINANCIAL POSITION ANALYSIS - OPERATING FUNDS  
FYE 2014 AS OF 03/31/2014**

	State Fund Revenue (Appropriations)	Earned Medicaid Revenue	Other Revenue & One-Time Carryforward	Federal and Restricted Funds	Total
<b>Activity through 03/31/2014</b>					
Revenue	\$187,957,612.00	\$236,787,477.00	\$3,544,675.00	\$647,636.00	\$428,937,400.00
Carryforward	\$2,232,951.00 (1)	\$1,531,456.00	\$63,270.00	\$130,687.00	\$3,958,363.00
Personal Services Expense	(33,438,849.00)	(10,656,162.00)		(144,481.00)	(\$44,239,492.00)
Fringe & Benefit Expense	(13,656,162.00)	(4,626,554.00)		(53,241.00)	(\$18,335,957.00)
Other Operating Expense	(83,150,340.00)	(218,353,535.00)	(215,310.00)	(28,670.00)	(\$301,747,855.00)
<b>Reconciled per Financial System as of 03/31/2014</b>	<b>\$59,945,212.00</b>	<b>\$4,682,682.00</b>	<b>\$3,392,635.00</b>	<b>\$551,931.00</b>	<b>\$68,572,460.00</b>
<b>Projected activity 04/01/2014 through 06/30/2014</b>					
Revenue		\$78,929,159.00	\$1,182,000.00	\$153,413.00	\$80,264,572.00
Salary Expense	(11,146,283.00)	(3,552,054.00)		(48,160.33)	(\$14,746,497.33)
Fringe & Benefit Expense	(4,552,054.00)	(1,542,184.67)		(17,747.00)	(\$6,111,985.67)
Other Operating Expense	(42,746,875.00)	(76,517,602.33)	(4,574,635.00)		(\$123,839,112.33)
<b>Estimated Position as of 06/30/2014</b>	<b>\$1,500,000.00 (1)</b>	<b>\$2,000,000.00 (2)</b>	<b>\$0.00</b>	<b>\$639,436.67 (3)</b>	<b>\$4,139,433.67</b>

(1) PDD \$ carried forward

(2) changes in reimbursement / methodology / timing issues

(3) 289k sfy13 payback due SC DOE + 350k sfy14 payback estimated due SC DOE

Planned Rotation of Monthly Commission Reports on Quarterly Waiting List Progress

<b>FY 2014</b>	<b>Community Supports</b>	<b>PDD</b>	<b>HASCI</b>	<b>ID/RD</b>
July (Annual Report)	X	X	X	X
August	X			
September		X		
October			X	X
November	X			
December		X		
January			X	X
February	X			
March		X		
April			X	
May	X			X
June		X		

\*Critical List updates will be provided monthly



## **South Carolina Department of Disabilities and Special Needs**

### **Waiting List Updates**

#### **Movement of Waiver Waiting Lists Interpretation Guide**

1. Column 2: For the given time period, # of slots were awarded to new consumers.
2. Column 3: As of the earliest date of this period, the next person awarded was # on the waiting list.
3. In general, some individuals on the waiting list were not able to be located, no longer wanted the slot or have been served some other way and so the list has moved more than the designated # of slots awarded when these individuals were removed from the list.

**MOVEMENT OF WAIVER WAITING LISTS:  
ID/RD Waiver Waiting List Quarterly Update  
(July 1, 2013 TO April 30, 2014)**

<b>WAIVER</b>	<b>NEW CONSUMERS REMOVED FROM THE WAITING LIST DUE TO SLOT ALLOCATION</b>	<b>NEXT PERSON TO BE AWARDED A SLOT ON THE WAITING LIST WAS THIS NUMBER ON JULY 1, 2013</b>
Intellectual Disability/Related Disability	125	119

**Total Individuals Removed from the ID/RD Waiting List = 234**

**Individuals Removed Due to Slot Allocation = 125**

**Individuals Removed For Other Reasons = 109**

Examples of Other Reasons: moved out of state, ineligible, declined, death, could not be located

**Total Individuals Waiting Living with Caregiver 65 or Older: 243**

**Total Individuals Waiting Living with Caregivers 80 or Older: 41**

**PREVIOUS FISCAL YEAR TOTALS:**

<b>ID/RD WAIVER WAITING LIST</b>	<b>NEW CONSUMERS REMOVED FROM THE WAITING LIST DUE TO SLOT ALLOCATION</b>
TOTAL FISCAL YEAR 2012 (July 1, 2011 to June 30, 2012)	94
TOTAL FISCAL YEAR 2013 (July 1, 2012 to June 30, 2013)	64
TOTAL FISCAL YEAR 2012 and 2013 (2-YEAR TOTAL)	158

**MOVEMENT OF WAIVER WAITING LISTS:  
Community Support Waiver Waiting List Quarterly Update  
(July 1, 2013 to April 30, 2014)**

WAIVER	NEW CONSUMERS REMOVED FROM THE WAITING LIST DUE TO SLOT ALLOCATION	NEXT PERSON TO BE AWARDED A SLOT ON THE WAITING LIST WAS THIS NUMBER ON JULY 1, 2013
COMMUNITY SUPPORT	805	723

**Total Individuals Removed from the Community Supports Waiver Waiting List = 883**

**Individuals Removed Due to Slot Allocation = 805**

**Individuals Removed For Other Reasons = 78**

Examples of Other Reasons: enrolled in ID/RD waiver, moved out of state, ineligible, declined, death, could not be located

**Total Individuals Waiting Living with Caregiver 65 or Older: 158**

**Total Individuals Waiting Living with Caregivers 80 or Older: 25**

**PREVIOUS FISCAL YEAR TOTALS:**

COMMUNITY SUPPORTS WAIVER WAITING LIST	NEW CONSUMERS REMOVED FROM THE WAITING LIST DUE TO SLOT ALLOCATION
TOTAL FISCAL YEAR 2012 (July 1, 2011 to June 30, 2012)	607
TOTAL FISCAL YEAR 2013 (July 1, 2012 to June 30, 2013)	422
TOTAL FISCAL YEAR 2012 and 2013 (2-YEAR TOTAL)	1,029

**South Carolina Department Of Disabilities & Special Needs**

<b>Community Waiting List</b>			
	<b>6/30/12</b>	<b>6/30/13</b>	<b>4/30/14</b>
<b>Critical</b>	50	45	33
<b>Priority One</b>	321	297	286
<b>Other</b>	1677	1679	1651
<b>Total</b>	1998	1976	1937
<b>Day Supports Waiting List</b>			
	<b>6/30/12</b>	<b>6/30/13</b>	<b>4/30/14</b>
<b>Day Program (Center Based)</b>	987	968	986
<b>Job Coach</b>	183	175	176
<b>Other</b>	182	175	180
<b>Total - Unduplicated</b>	1288	1259	1278
<b>Regional Centers Waiting List</b>			
	<b>6/30/12</b>	<b>6/30/13</b>	<b>4/30/14</b>
<b>Priority One</b>	1	1	0
<b>Other</b>	23	21	20
<b>Total</b>	24	22	20
<b>Intellectual Disability/Related Disabilities (ID/RD) Waiver Waiting List</b>			
	<b>6/30/12</b>	<b>6/30/13</b>	<b>4/30/14</b>
<b>ID/RD – Critical</b>	0	0	0
<b>Autism - Critical</b>	0	0	0
<b>Total – Critical</b>	0	0	0
<b>ID/RD – Regular</b>	2726	3399	4085
<b>Autism – Regular</b>	614	856	1107
<b>Total - Regular</b>	3340	4255	5192
<b>Total</b>	3340	4255	5192
<b>Head &amp; Spinal Cord Injury (HASCI) Waiver Waiting List</b>			
	<b>6/30/12</b>	<b>6/30/13</b>	<b>4/30/14</b>
<b>HASCI - Critical</b>	0	0	0
<b>HASCI - Regular</b>	393	385	218
<b>Total</b>	393	385	218
<b>Pervasive Developmental Disorder (PDD) Waiver Waiting List</b>			
	<b>6/30/12</b>	<b>6/30/13</b>	<b>4/30/14</b>
<b>Total</b>	812	1009	1305
<b>Community Supports Waiver Waiting List</b>			
	<b>6/30/12</b>	<b>6/30/13</b>	<b>4/30/14</b>
<b>Total</b>	3233	3787	4125

South Carolina Department Of Disabilities Special Needs  
 Critical List Activity For 3/31/2014 Through 4/30/2014

	As Of 3/31/2014	Added During The Period	Removed During The Period	As Of 4/30/2014
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Coastal	3	6	4	5
Midlands	15	6	9	12
Pee Dee	5	3	5	3
Piedmont	17	3	7	13
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Total:	40	18	25	33
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