

## ***Band B/I Fee for Service and Your Contracts***

- 1) A Capitated amendment will be coming out week of December 14<sup>th</sup> with Band B and I reconciliation for fiscal year 21. It will reflect changes to persons served from July 1 through mid-November. The funding amounts and slots on this amendment will be the ones used for the Fee for Service conversion amendment. (See sample Attachment A)
- 2) Any Band B or I individuals that are enrolled or terminated between mid-November and December 31 will be handled separately in a subsequent Capitated amendment. Funding for these slots will be based on the actual days of funding needed for the first six months of the year (July to December).
- 3) Effective January 1, 2021, the Bands B and I funded slots will go to zero as will the required minimum day units for these slots. Funding for these consumers will remain in the Capitated contract for this year since it will represent July 1 through December 31 funded slots. The dollar amount will represent funding for 184 calendar days (or the pro-rated amount if the slot was added or terminated during the first six months of the fiscal year). The amount removed for each slot that was funded as of December 31 will be as follows:

Band B-  $\$13,994/365*181 = (\$6,939)$

Band I-  $\$15,045/365*181 = (\$7,461)$

These amounts will be multiplied by the number of Band B/I slots that are on the Capitated amendment referenced above being sent out the week of December 14<sup>th</sup>. This will be the amount that will be taken from the Capitated Contract. (See Attachment B)

- 4) At Home Adult Development individuals will be reduced to zero on the Capitated contract. We will also remove all at home Day Attendance required minimum units. This is being removed since we are paying providers fee for service for at home day program effective July 1, 2020. Additionally, we are recouping 60% of the lost day program revenues. The only day attendance requirement will be for residential and will most likely be increasing July 1, 2021 to reflect historical residential attendance.
- 5) Band B outliers will be reduced effective January 1, 2021 using the same 181 day proration. This outlier settlement will happen during the last quarter of the fiscal year. It will reflect funding adjustments for any services that may be over or under the funding amount for the July 1<sup>st</sup> to December 31<sup>st</sup>.
- 6) A new Waiver services contract will be issued that will reflect all Waiver services funding – HASCI, IDRD, and CS. This contract will be effective January 1, 2021. There will be a few wording changes to the contracts and those will be clearly noted in the January 1 amendment.

- 7) The non-capitated contract will be amended to remove HASCI Waiver from the list of services effective January 1, 2021.
- 8) Residential Bands will be increased and will be retroactively funded to July 1<sup>st</sup>. The rates will reflect the pass-through rates for ICF (increase to \$295.17 from \$291.19) and Day Program rate (increase to \$31.29 from \$27.50) increases. This amendment will occur in January and we hope to have it on the January 16<sup>th</sup> or February 1<sup>st</sup> payment schedules.
- 9) Band B and I consumer slots will still be tracked by DDSN internally and will only be used to determine the services funded. Bands B and I will be assigned to approved consumers in CDSS until we move to Therap. Band reports should be run by providers from R2D2 to show authorized consumers. A list of consumers will no longer be sent to providers.

### ***Payment Schedule***

- 1) On the payment schedules, the January 1, 2021 amendment will be reflected as a reduction under At Home Waiver, CSW, Adult Development, and possibly Supported Employment. This is because a portion of the Band B and I funding is spread to those programs on the payment schedule at the beginning of the year based on consumers attending Day/Job Coach. (See payment breakdown – Attachment C. See sample payment schedule – Attachment D. See sample payment summary – Attachment E)
- 2) The funding reduction will show up on January 16<sup>th</sup> payment schedule. The amount will represent one catch-up reduction (representing all of January) and the rest will be spread throughout the remainder of the year.
- 3) Beginning in FY 2022, there will be no funding listed under At Home Waiver or CSW. But for FY 2021, those columns will still show funding to reflect July 1-December 31.

Questions? Contact Debra Leopard, Director of Contracts at (803) 898-9674  
[Contracts@ddsn.sc.gov](mailto:Contracts@ddsn.sc.gov) or [dleopard@ddsn.gov](mailto:dleopard@ddsn.gov).

Capitated 2021	FY 21 Amendment 4					
Provider	Any Provider					
Effective Date	1/1/2021					
I. Band Allocation:	Amend Three	Amend Four	Difference			
Band B Allocation	\$ 2,378,980	\$ 1,199,267	\$ (1,179,713)	Fee for Service Band B	1/1/2021	
Band B Outlier Award	\$ 65,000	\$ 32,767	\$ (32,233)	Conversion		
<b>Band B Award</b>	<b>\$ 2,443,980</b>	<b>\$ 1,232,034</b>	<b>\$ (1,211,946)</b>			
Band C Allocation	\$ 763,590	\$ 763,590	\$ -			
<b>Band C Award</b>	<b>\$ 763,590</b>	<b>\$ 763,590</b>	<b>\$ -</b>			
Band D Allocation	\$ 136,141	\$ 136,141	\$ -			
<b>Band D Award</b>	<b>\$ 136,141</b>	<b>\$ 136,141</b>	<b>\$ -</b>			
Band G Allocation	\$ 2,894,724	\$ 2,894,724				
<b>Band G Award</b>	<b>\$ 2,894,724</b>	<b>\$ 2,894,724</b>				
Band H Allocation	\$ 3,187,308	\$ 3,187,308	\$ -			
Band H Outlier Allocation	\$ 94,580	\$ 94,580				
<b>Band H Award</b>	<b>\$ 3,292,350</b>	<b>\$ 3,292,350</b>	<b>\$ -</b>			
Band I Allocation	\$ 1,504,500	\$ 758,433	\$ (746,067)	Fee for Service Band I	1/1/2021	
<b>Band I Award</b>	<b>\$ 1,504,500</b>	<b>\$ 758,433</b>	<b>\$ (746,067)</b>	Conversion		
Total Band Allocation	\$ 10,865,243	\$ 8,939,463	\$ (1,925,780)			
Total Outlier Allocation	\$ 159,580	\$ 127,347	\$ (32,233)			
Vacant Beds	\$ 1,311	\$ 1,311	\$ -			
<b>Total Band Award</b>	<b>\$ 11,026,134</b>	<b>\$ 9,068,121</b>	<b>\$ (1,958,013)</b>			

	Amend Three	Amend Four	Difference
<b>Total Band Individuals</b>			
Band B Individuals	170	0	(170)
Band C Individuals	20	20	-
Band D Individuals	6	6	-
Band G Individuals	36	36	-
Band H Individuals	32	32	-
Band I Individuals	100	0	(100)
<b>Total Band Individuals</b>	<b>361</b>	<b>94</b>	<b>(270)</b>

FUNDING BANDS	7/1/2019	Outlier Cap
Band B	\$ 13,994	\$ 37,013
Band C	\$ 38,578	
Band D	\$ 22,594	
Band E	\$ 26,780	
Band F	\$ 40,589	
Band G	\$ 80,409	
Band H	\$ 99,069	\$ 125,802
Band I	\$ 15,045	
Band T	\$ 106,283	
Band R	\$ 105,511	
Day unit rate	\$ 27.50	

<b>II. Authorized Slots and Minimum Units</b>	Amend Three	Amend Four	Difference
Adult Develop At Home Individuals	70	0	(70)
Adult Develop At Home Min Units	30,368	-	(30,368)
Adult Develop Residential Individual	67	67	-
Adult Develop Residential Min. Uni	27,944	27,944	-
SLP II Individuals	15	15	-
SLP II Minimum Units	6,082	6,082	-
CTH I Individuals	-	0	-
CTH I Minimum Units	-	0	-
CTH II Individuals	60	60	-
CTH II Minimum Units	19,856	19,856	-
SLP I Individuals	6	6	-

<b>III. Community Residential Authorized Slots</b>	Amend Two	Amend Three	Difference
<b>CTH II</b>			
Alien Blvd	4	4	-
Apollo	4	4	-
Black Hole Lane	4	4	-
Earth Street	4	4	-
Enterprise Way	4	4	-
Jupiter Dr	4	4	-
Mars Rd	4	4	-
Mercury	4	4	-
Nebula	4	4	-
Neptune	4	4	-
Pluto Place	4	4	-
Romulan Street	4	4	-
Saturn	4	4	-
Star Fleet Drive	4	4	-
Venus Lane	4	4	-
<b>Total CTH II</b>	<b>60</b>	<b>60</b>	<b>-</b>
<b>SLP II FROM</b>			
Milky Way	6	6	-

**IV. Breakdown of Outlier/Carve-Outs:****Band B**

Crusher, Will	\$ 24,000	\$ 12,099	\$ (11,901)
Pikard, Jon Luc	\$ 41,000	\$ 20,668	\$ (20,332)
<b>Total Band B</b>	<b>\$ 65,000</b>	<b>\$ 32,767</b>	<b>\$ (32,233)</b>

**Residential**

Crusher, Beverly	\$ 55,000	\$ 55,000	\$ -
Riker, William	\$ 39,580	\$ 39,580	\$ -
<b>Total Residential</b>	<b>\$ 94,580</b>	<b>\$ 94,580</b>	<b>\$ -</b>

<b>Total Outliers</b>	<b>\$ 159,580</b>	<b>\$ 127,347</b>	<b>\$ (32,233)</b>
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# Amendment Summary

Any Provider

AMENDMENT # 2021-04

PGM	Description	SLOTS	DAY EFFECTIVE		NAME	BAND	ANNUALIZEI	FY		Units	Day Units	
			SLOTS	DATE				AMOUNT	DESCRIPTION			
						B	(13,994)	(6,939)	(181)		Amount for each Band B	
						I	(15,045)	(7,461)	(181)		Amount for each Band I	
Waiver	Band B	170		1/1/2021	Various	B	(2,378,980)	(1,179,713)	(181)		170 Band B reduced	
CSW	Band I	100		1/1/2021	Various	I	(1,504,500)	(746,067)	(181)		100 Band I reduced	
Outliers	Band O			1/1/2021	Crusher, Will	O	(24,000)	(11,901)	(181)		Reduction of Band B Outlier	
				1/1/2021	Pikard, Jon Luc	O	(41,000)	(20,332)	(181)		Reduction of Band B Outlier	
	At Home Day slots		(70)	1/1/2021							(30,368) All units for at home reduced	
			<b>270</b>	<b>-70</b>				<b>(1,958,013)</b>				

<b>Provider</b>	<b>Service</b>	<b>Amount</b>	<b>Contract</b>
Any Provider	Capitated- Band B	\$ (931,493)	20210156 #04
Any Provider	Capitated- Band B Outliers	\$ (32,233)	20210156 #04
Any Provider	Capitated- CSW	\$ (497,847)	20210156 #04
Any Provider	Capitated- Adult Day	\$ (489,349)	20210156 #04
Any Provider	Capitated- Supported Employment	\$ (7,091)	20210156 #04
	<b><i>Total Payment- Any Provider</i></b>	<b>\$ (1,958,013)</b>	

# PROVIDER

SCEIS VENDOR # 7000029495  
 Cost Center J160Q50010  
 GL Account 5021330000

	37640000 34AD Adult Dev Adult Day	37640000 34SE Adult Dev Supp Employ	37640000 36CR ID Com Res CRCF	10010000 36CH ID Com Res CTH II	37640000 36SL ID Com Res SLPI	37640000 36IC ID Com Res ICF/MR	37640000 33MW In Home Sup ID/RD WVR	37640000 33CS In Home Sup CSW Wvr	TOTAL	
<b>Capitated Services</b>										
Original	53,037.00	596.00	28,358.00	115,097.00	4,111.00	101,822.00	10,886.00	6,478.00	320,385.00	
Original - Credits (Bed Fees)						(2,963.00)			(2,963.00)	
Original - Credits (Client Fees)						(6,121.00)			(6,121.00)	
Amendment 1	-	-	(5,828.00)	-	-	-	-	885.00	(4,943.00)	
Amd 1 - Credits (Client Fees)						153.00			153.00	
Amendment 2	-	-	(6,417.00)	-	-	6,718.00	-	-	301.00	
Amd 2 - Credits (Bed Fees)						(195.00)			(195.00)	
Amd 2 - Credits (Client Fees)						(397.00)			(397.00)	
Amendment 3	-	-	-	-	-	-	1,166.00	3,435.00	4,601.00	
Amendment 4	(81,558.00)	(1,182.00)	-	-	-	-	(160,622.00)	(82,974.00)	(326,336.00)	
<b>TOTAL CAPITATED SERVICES</b>									(15,515.00)	
<b>Total</b>	<b>(28,521.00)</b>	<b>(586.00)</b>	<b>16,113.00</b>	<b>115,097.00</b>	<b>4,111.00</b>	<b>99,017.00</b>	<b>(148,570.00)</b>	<b>(72,176.00)</b>	<b>(15,515.00)</b>	
FR		Line	1	2	3	5	6	8	9	14

Attachment E- Payment Schedule Summary

A	HH	A	JN	A	F	A	AA
	00000000 33MW Amend 4 ID/RD WAIVER		00000000 33CS Amend 4 CSW WAIVER		00000000 34AD Amend 4 Adult Day		00000000 34SE Amend 4 Supported Employ
Total Amount	(963,726.00)	Total Amount	(497,847.00)	Total Amount	(489,349.00)	Total Amount	(7,091.00)
7/1/20		7/1/20		7/1/20		7/1/20	
7/16/20		7/16/20		7/16/20		7/16/20	
8/1/20		8/1/20		8/1/20		8/1/20	
8/16/20		8/16/20		8/16/20		8/16/20	
9/1/20		9/1/20		9/1/20		9/1/20	
9/16/20		9/16/20		9/16/20		9/16/20	
10/1/20		10/1/20		10/1/20		10/1/20	
10/16/20		10/16/20		10/16/20		10/16/20	
11/1/20		11/1/20		11/1/20		11/1/20	
11/16/20		11/16/20		11/16/20		11/16/20	
12/1/20		12/1/20		12/1/20		12/1/20	
12/16/20		12/16/20		12/16/20		12/16/20	
1/1/21		1/1/21		1/1/21		1/1/21	
1/16/21	(160,622.00)	1/16/21	(82,974.00)	1/16/21	(81,558.00)	1/16/21	(1,182.00)
2/1/21	(80,311.00)	2/1/21	(41,487.00)	2/1/21	(40,779.00)	2/1/21	(591.00)
2/16/21	(80,311.00)	2/16/21	(41,487.00)	2/16/21	(40,779.00)	2/16/21	(591.00)
3/1/21	(80,311.00)	3/1/21	(41,487.00)	3/1/21	(40,779.00)	3/1/21	(591.00)
3/16/21	(80,311.00)	3/16/21	(41,487.00)	3/16/21	(40,779.00)	3/16/21	(591.00)
4/1/21	(80,311.00)	4/1/21	(41,487.00)	4/1/21	(40,779.00)	4/1/21	(591.00)
4/16/21	(80,311.00)	4/16/21	(41,487.00)	4/16/21	(40,779.00)	4/16/21	(591.00)
5/1/21	(80,311.00)	5/1/21	(41,487.00)	5/1/21	(40,779.00)	5/1/21	(591.00)
5/16/21	(80,311.00)	5/16/21	(41,487.00)	5/16/21	(40,779.00)	5/16/21	(591.00)
6/1/21	(80,311.00)	6/1/21	(41,487.00)	6/1/21	(40,779.00)	6/1/21	(591.00)
6/16/21	(80,305.00)	6/16/21	(41,490.00)	6/16/21	(40,780.00)	6/16/21	(590.00)
Extra		Extra		Extra		Extra	
13th Month		13th Month		13th Month		13th Month	
GRAND TOTAL	(963,726.00)	GRAND TOTAL	(497,847.00)	GRAND TOTAL	(489,349.00)	GRAND TOTAL	(7,091.00)
	TRUE		TRUE		TRUE		TRUE